

Effect of charge increase on area bands

Weekly Charge	Property Band by Floor area	No of properties	2024/25 Weekly charge (£)	2025/26 Weekly Charge (£)	Increase £
	Band A <40 m ²	1,683	22.67	20.40	(2.27)
	Band B <50 m ²	2,196	27.22	24.50	(2.72)
	Band C <60 m ²	288	31.77	28.59	(3.18)
	Band D <70 m ²	631	36.32	32.69	(3.63)
	Band E <80 m ²	643	40.87	36.78	(4.09)
	Band F <90 m ²	201	45.73	41.16	(4.57)
	Band G <100 m ²	8	50.66	45.59	(5.07)
	Band H <110 m ²	11	55.66	50.10	(5.57)
	Band J <20 m ²	3	7.87	7.09	(0.79)
	Weighted average		29.40	26.46	(2.94)

Annual Charge	Property Band by Floor area	No of properties	2024/25 Annual Charge (£)	2025/26 Annual Charge (£)	Increase £
	Band A <40 m ²	1,705	1,178.91	1,061.02	(117.89)
	Band B <50 m ²	2,160	1,415.45	1,273.90	(141.54)
	Band C <60 m ²	213	1,651.99	1,486.79	(165.20)
	Band D <70 m ²	570	1,888.52	1,699.67	(188.85)
	Band E <80 m ²	570	2,125.06	1,912.55	(212.51)
	Band F <90 m ²	201	2,377.89	2,140.10	(237.79)
	Band G <100 m ²	8	2,634.34	2,370.91	(263.43)
	Band H <110 m ²	13	2,894.41	2,604.97	(289.44)
	Band J <20 m ²	3	409.45	368.50	(40.94)
	Weighted average		1,528.67	1,375.80	(152.87)

Landlord Controlled Heating Account

	Forecast 2024/25 £M	Forecast 2025/26 £M
Opening balance	2.35	0.69
Energy costs	7.21	7.07
Operating costs	0.02	0.02
Other adjustments	-0.20	0.00
Income	-8.69	-7.82
Closing balance	0.69	-0.04