

# BRIEFING PAPER

---

**SUBJECT:** THE HRA BUDGET 2025/26 AND CAPITAL PROGRAMME 2024/25 TO 2029/30  
**DATE:** 20 FEBRUARY 2025  
**RECIPIENT:** OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

---

## THIS IS NOT A DECISION PAPER

### SUMMARY:

At a meeting on 25 February 2025 Cabinet will consider a report of the Cabinet Members for Finance & Corporate Services and Housing Operations detailing the HRA Budget 2025/26 and Capital Programme 2024/25 to 2029/30. The Cabinet report and appendices will be published on 17 February 2025.

### BACKGROUND and BRIEFING DETAILS:

1. The report detailing the HRA Budget 2025/26 and Capital Programme 2024/25 to 2029/30 will be published on 17 February 2025.

### RESOURCE/POLICY/FINANCIAL/LEGAL/RISK MANAGEMENT IMPLICATIONS:

2. Details will be set out in the Executive decision making report published on 17 February 2025 - [Agenda for Cabinet on Tuesday, 25th February, 2025, 4.30 pm | Southampton City Council](#)

### Appendices/Supporting Information:

3. Details will be set out in the Executive decision making report published on 17 February 2025 - [Agenda for Cabinet on Tuesday, 25th February, 2025, 4.30 pm | Southampton City Council](#)

<b>Further Information Available From:</b>	<b>Name:</b>	Richard Williams – Director of Finance
	<b>Tel:</b>	023 8083 2936
	<b>E-mail:</b>	<a href="mailto:richard.williams@southampton.gov.uk">richard.williams@southampton.gov.uk</a>