

Children's Social Care Performance Report

January 2025



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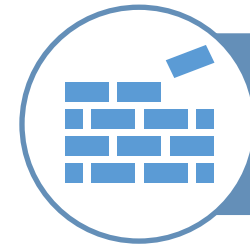
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Purpose

Our monthly performance report enables leaders, managers, frontline staff and members to oversee, scrutinise and track our progress against agreed targets. The data and insight should prompt questions, promote transparency and provide an importance insight into the service's progress towards achieving Building for Brilliance Priorities.



Building for Brilliance; Building for Sustainability; Building for Families, with Families



Ensure that children get the **right support at the right time**, meeting need early, reducing demand and spend on statutory services



Develop **strong, vibrant localities** where families can receive the help they need and practitioners can share their knowledge and expertise



Support children to **remain within, or return to, their birth families**, seeking out and reuniting family members, reducing care costs and freeing up placements for other children.



Promote **permanence and placement stability**, creating strong forever families and reducing increasingly costly alternatives



Build a **permanent, stable, energised workforce**, increasing consistency for children and reducing agency spend



Embed our **practice framework and practice standards** across the whole service, doing the basics brilliantly and being ambitious in our practice expectations



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Right support at the right time – Family Help

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel	So'ton 23/24	23/24 Stat Neighbours	South East 23/24	England 23/24
Number of referrals into Early Help	179	142	144	129	90	87	127	113	182	94	100	197	131	128		-	↓	-	-	-	-
Number of referrals that were stepped down from CSC (no assessment required)	61	18	36	24	15	15	20	21	17	13	12	34	16	5		-	↓	-	-	-	-
Number of Early Help assessments started	102	80	79	86	65	71	71	83	113	47	63	116	88	89		-	↑	-	-	-	-
Number of contacts in the month	1428	1459	2018	1818	1780	1705	1714	1675	1845	1491	1804	1983	1850	1683		-	↑	-	-	-	-
Rate of contacts per 10,000 population under 18 years old	4233	4171	4207	4251	4201	4233	4206	4151	4161	4168	4221	4233	4245	4290		-	↓	-	-	-	-
Number of referrals into statutory service in the month	298	216	308	197	202	191	185	207	254	156	275	266	303	238		-	↑	-	-	-	-
Rate of referrals per 10,000 population under 18 years old	749	720	715	691	645	627	603	588	576	555	557	555	553	557	581	●	↓	614.2	669.1		518.3
Number of C&F assessments started		195	274	172	224	200	172	162	204	176	220	225	237	222			↑				
Number of C&F assessments completed	326	216	266	200	233	186	229	203	195	162	151	274	191	177		-	↑				-
Rate of assessments per 10,000 population under 18 years old	783	716	707	685	651	627	588	573	550	530	515	525	510	501	580	●	↑	633.1	667.5		536.0
Percentage of assessments completed within 45 days		81	89	90	85	83	88	85	80	82	76	84	93	92	81	●	↓	88.1	80.6		84.5
Number of children with Child in Need Plan (not CWD)	648	449	480	453	396	377	372	329	334	317	301	323	328	320	-	-	↑				-
Number of children with Child in Need Plan (CWD)	222	228	221	222	212	213	209	209	212	222	223	202	198	195	-	-	↑				-



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Right support at the right time – Family Help

Desired outcome

Improved understanding of thresholds resulting in less contacts a month, an increase in referrals and assessments for Early Help, a reduction in statutory referrals and assessments and children open to statutory services. This will result in increasingly effective support to a smaller number of families who need statutory services, resulting in less children being subject to child protection processes and less children needing to come into our care, because their needs are being met, and they are kept safe within their own families.

Progress analysis

- While December saw a decrease in referrals coming into the service, demand did not reduce as much as expected during the Christmas break. Contacts were 16% higher than December 2023 and 2022.
- Referrals into the statutory service were in line with the average for the previous 12 months, which is also unusual for December.
- The number of assessments started was higher than expected for the month, however, the rate of assessments completed reduced and remains below the target and stat neighbour average.
- Despite the increased activity, 92% of assessments were completed within 45 days, which is above our target, the stat neighbour and England averages.
- The number of children with a child in need plan, 320, is half that of December 2022, 648.



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Right support at the right time – Family Safeguarding

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel	So'ton 23/24	23/24 Stat Neighbours	South East 23/24	England 23/24
Number of strategy discussions held	191	124	147	97	144	121	120	98	147	109	135	126	156	110	-	-	⬆️				-
Number of Section 47 enquiries completed	139	101	77	86	90	75	84	49	98	67	90	134	74	123	-	-	⬇️				-
Rate of Section 47 enquiries completed	364	301	297	285	274	261	251	238	239	234	235	234	222	224	247	●	⬇️	262.0	287.8		187.1
Percentage of Strategy discussions resulting in Section 47	73	81	52	89	63	62	70	50	67	61	67	106	47	112	-	-	⬇️				-
Percentage of Section 47s resulting in ICPC	16	13	25	20	18	23	20	22	16	20	14	28	22	27	31	●	⬆️	28.4	30.6		32.2
Number of children subject to CP Plan at end of month	302	309	304	307	276	257	256	249	221	234	214	224	231	253	-	-	⬇️				-
Rate of children subject to CP plans	61	62	61	60	56	52	51	50	44	47	43	45	46	51	49	●	⬇️	54.80	59.80	42.90	41.60
Number of children in our care	543	510	494	492	490	488	488	479	473	470	473	468	476	474	-	-	⬆️				-
Rate of children in our care per 10,000	113	102	99	99	98	97	98	96	95	94	95	94	95	95	87	●	➡️	108.00	100.30		71.00
Number of children open to the service (Assessment, CIN, CP, CLA, CL)	2404	2036	2069	1986	1973	1905	1865	1763	1742	1713	1789	1782	1805	1893	-	-	⬇️				-
Rate of children open to the service (Assessment, CIN, CP, CLA, CL)	466	408	415	396	396	382	374	354	349	347	359	357	362	380	350	●	⬇️	408.8	436.8		332.9



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Right support at the right time – Family Safeguarding

Desired outcome

Improved shared understanding of thresholds relating to strategy discussions and section 47 enquiries alongside focused and effective interventions with families during assessments and child in need plans. This will result in less children being subject to child protection processes and less children needing to come into our care, because their needs are being met and they are kept safe within their own families.

Progress analysis

- There was a drop in strategy discussions in December, which usually reflects the school holiday break. A greater number of section 47s were undertaken, in comparison to strategy discussions. The data for this is being reviewed and will be a focus for the management and team discussions in January. One third of children subject to a Section 47 are resulting in an Initial Child Protection Conference (ICPC). We are reviewing the protocol for any child where a Section 47 substantiates significant harm, but an ICPC is not required.
- The rate of children subject to CP has risen to just above our target of 49 at 51. This reflects the recent increase in activity and is expected to reduce as we head into spring. This will be closely monitored in the interim.
- The number of children in our care has decreased to 474 with a rate of 95. This has been a steady trend for the last 6 months. Proactive work to support families to care safely for their children is ongoing with focused support for children who are reunified from care to their birth families.
- The rate of children open to the service increased in December to 380, similar to the level in April 2024, and away from our target of 350. However, we remain comfortably below our stat neighbour average.





Strong, safe & vibrant localities

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel	So'ton 23/24	23/24 Stat Neighbours	South East 23/24	England 23/24	
Percentage of re-referrals within 12 months	30%	25%	30%	24%	28%	26%	20%	26%	21%	24%	15%	21%	18%	26%	20%	●	↓	23.2%	21.0%		21.0%	
Percentage of referrals leading to NFA	4%	5%	4%	2%	4%	5%	9%	13%	21%	5%	24%	27%	10%	17%	7	●	↓	8.6%	5.8%		6.3%	
Percentage of children subject to 2nd or more CP plan	32%	34%	37%	35%	36%	38%	38%	37%	38%	38%	34%	38%	36%	35%	25%	●	↑	29.3%	26.8%		24.7%	
Percentage of children subject to 2nd or more CP plan within 2 years		10%	9%	7%	8%	8%	8%	8%	9%	9%	5%	6%	6%	8%								
Percentage of children subject to child protection plans with recent core group held in time	77%	74%	88%	89%	93%	88%	87%	88%	96%	80%	98%	91%	90%	87%	95%	●	↓					-
Percentage of children with Child in Need Plan (not CWD) with CIN review within last 12 weeks	88%	81%	70%	70%	87%	87%	83%	92%	92%	90%	85%	76%	84%	82%	95%	●	↓					-
Percentage of initial health assessments delivered within 20 working days of date child became looked after.	28%	33%	92%	67%	80%	71%	77%	92%	77%	50%	44%	71%	53%	67%	95%	●	↑					-
Percentage of children in care for at least 12 months for whom health assessments are up to date.	88%	78%	83%	87%	88%	94%	74%	59%	73%	75%	84%	64%	73%	56%	95%	●	↓	-	-	-	-	-



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Strong, safe & vibrant localities

Outcomes

Stronger partner relationships will lead to a better understanding of referral thresholds. Multi-agency plans will be effective at increasing the safety and wellbeing of children. This will lead to a reduction in the referrals from schools, an increase in partner agency-led Team Around the Family plans, timeliness of Core Group activity, decrease in children with more than one period of CP planning, and increase in Child In Need Plans concluding within 6 months.

Progress analysis

- The percentage of re-referrals increased from 18% in November 2024 to 26% in December 2024. This is similar to December 2023 (25%). This time of the year can bring additional financial stress on families combined with increased social isolation and alcohol consumption, it is a time where increased incidents of domestic abuse come to the attention of services.
- Whilst the percentage of children subject to a 2nd or subsequent CP plan has reduced since October, it remains high and above the target of 25%. However, only 8% of children have been subject to a CP plan within the last 2 years, which suggests that the quality and impact of more recent interventions and plans is strong.
- Multi-agency review meetings for child in need and child protection plans dipped in December. It can be more difficult to schedule meetings with professionals and families during the weeks before the Christmas break due to seasonal activities and events in school and partner agency professionals being on leave.
- In November (latest available data), 6 children entered our care and were due an initial health assessment. Of these, 4 occurred within timescales, and 2 did not due to out of area provider breaches. For review health assessments, 43 children in our care were due a health assessment and all were offered a date within timescales, only 56% of children were seen. 9 children were not seen due to the unavailability of health staff, 1 child was poorly, 2 young people declined to attend, 1 foster carer cancelled, and 6 children were not brought.



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Children remain within or return to their birth families

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel
Number of children in our care	543	510	494	492	490	488	489	479	474	470	473	468	476	474	-	-	↑
Rate of children in our care per 10,000	110	102	99	99	98	97	98	96	95	94	95	94	95	95	87	●	→
Number of new CLA in month	16	21	8	7	14	17	15	8	13	8	24	9	19	11	11	●	↑
Number of new CLA in month who are UASC	3	1	2	2	4	2	0	6	1	1	1	0	2	0	-	-	↑
Number of Ceased CLA in the month excluding UASC	27	15	17	6	15	18	9	17	15	9	20	13	10	11	-	-	↑
Number of CLA achieved CAO or SGO	5	1	1	1	1	4	2	7	2	5	1	3	2	5	3.5	●	↑
Number of CLA returned home as part of care planning	5	5	9	1	4	4	1	0	5	0	10	6	2	3	6.5	●	↑
Number of CLA placed with parents at the end of the month	46	43	49	49	45	43	40	37	32	40	41	42	40	42	25	●	↓
Number of CLA placed in Connected Carer placements at the end of the month	61	56	54	57	65	73	68	65	68	64	60	56	60	66	-	-	↓



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Children remain within or return to their birth families

Outcomes – Children in our care return to live with their birth families, and more children are enabled to remain with their birth families, so we bring less children into our care through intensive working with families at child in need and child protection.

Progress analysis –

- The rate of children in our care has remained below our statistical neighbour average target of 100 since January 2024. The rate has remained fairly stable around 474 for the last few months. Despite higher numbers of children coming into care in September and November, these have not resulted in a higher number overall due to children leaving our care. We are unlikely to reach our target by the end of March 25.
- In December, 11 children came into care, none of whom were unaccompanied asylum-seeking children. 8 children were accommodated under Section 20, 2 children were made subject to an Interim Care Order, and 1 young people was remanded in our care.
- We had 11 non-UASC children leaving care in September. This includes the 3 children that were returned home as part of care planning, 5 that achieved permanence with extended family.
- We are currently assessing and working with children and families to explore reunification for 23 looked after children, and to secure permanence through special guardianship for an additional 8 children.



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Promote permanence and placement stability

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel
Number of children in our care	543	510	494	492	490	488	489	479	474	470	473	468	475	474	-	-	↑
Percentage of CLA at end of month with 3 or more placements during the year	16	19	18	19	18	17	16	14	14	14	14	14	13	14	10	●	↓
Number of CLA placed in IFA placements as at the end of the month	134	133	132	131	131	129	127	119	118	116	117	115	115	115	91	●	→
Percentage of CLA placed in IFA placements as at the end of the month	24	26	27	27	27	26	26	25	25	25	25	25	24	24	20	●	→
Number of CLA placed in children's homes	42	35	34	33	35	35	36	34	33	32	30	31	31	28	31	●	↑
Percentage of CLA placed in children's homes	8	7	7	7	7	7	7	7	7	7	6	7	7	6	6	●	↑
Number of CLA placed in unregulated/ unregistered settings at the end of the month	30	49	46	47	46	43	42	45	44	26	24	22	18	15	20	●	↑
Percentage of CLA placed in unregulated/ unregistered settings at the end of the month	6	10	9	10	9	9	9	9	9	5	5	5	4	3	4	●	↑
Number of CLA placed for adoption at period end	36	13	13	16	15	13	12	11	13	14	18	20	18	17	-	-	↑
Number of children placed with SCC foster carers (including connected carers)	224	205	204	200	202	212	219	218	215	204	202	197	201	203	285	●	↑
Percentage of children placed with SCC foster carers (including connected carers)	41	40	41	41	41	43	45	46	45	43	43	42	42	43	58	●	↑



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Promote permanence and placement stability

Progress analysis

- Placement stability remained at 14% in December, this is positive and 26% less than December 2023.
- The number of children placed in independent fostering agencies remains at 115, down 13.5% from 141 in October 2023; this remains the lowest for the last 24 months.
- 203 children are placed within our own foster placements, this is 43% of the overall cohort, up from 40% in December 2023. The target of 58% is under review as this is unlikely in the national context of the difficulties recruiting new foster carers against those leaving the sector.
- There were 28 children living in children's homes, down from 35 in December 2023, and 42 from October 2022. We have reached our target for March 2025.
- We have 15 young people in unregulated or unregistered placements, down from 49 in December 2023. This is due to a number of 16+ settings becoming registered with Ofsted. The remaining settings are going through the registration process. Only one setting had not applied for registration before the Ofsted deadline. Tight scrutiny of these arrangements remains in place.



Promote education, employment and training

Education

- There are 5 children in our care who are waiting for school places due to a change in placement. All five have SEND. 3 have had their EHCP updated and have schools identified to meet their needs. One child is about to move placement; an education placement will be sought once their new address is confirmed. Another child is in a temporary placement and waiting for a permanent placement before an education placement can be sought. In the interim, tutoring is being offered.
- 20 young people aged 16 and 17 in our care are not in education, employment or training. 5 of these are unaccompanied asylum-seeking children.
- The employment support team (EST) are supporting three 16- and 17-year-olds alongside 102 18–25-year-olds. The service were successful in supporting 26.5% into paid work, 4% into voluntary work/work trials, and 8% into training.



Permanent, stable workforce

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel
Total number of children held by fully qualified social worker		1398	1365	1332	1293	1228	1210	1170	1127	1147	1097	1111	1031	1112			↓
Average number of children per qualified Social Worker (1 FTE)	15.75	17.92	17.73	17.76	17.47	16.59	15.71	14.63	13.26	14.34	13.06	14.24	13.93	14.83			↓
Total number of children open to statutory teams	16		2138	2110	2087	2033	1989	1920	1816	1812	1809	1854	1819	1949			↓
Average number of children per primary caseholder (based on 1 FTE)	14.92		16.00	15.93	15.72	15.26	14.81	13.94	13.11	12.91	12.73	13.19	12.86	13.78			↓
Total number of Social workers with 20+ children (inc. full time equivalent)		48	44	44	41	41	32	23	27	35	31	43	38	47			↓
Average number of children per worker with 20+ children (1 FTE)	22.31	22.54	22.77	22.84	22.76	22.56	22.75	24.00	23.26	22.66	22.09	22.00	21.63	22.64			↓
Average number of children per worker in top 40	22.55	23.05	23.05	23.05	22.83	22.63	22.00	21.75	21.80	22.20	21.98	22.25	21.50	23.10			↓
Percentage of CLA that have been in care for 12+m, with same social worker for last 6 months	56	73	73	73	71	56	54	58	60	60	59	71	73	72	75	●	↓
Percentage of children open for 6+ months that have had 2 or more social workers in the last 6 months	36%	37%	38%	38%	32%	33%	34%	35%	32%	33%	36%	36%	34%	26%	25	●	↑



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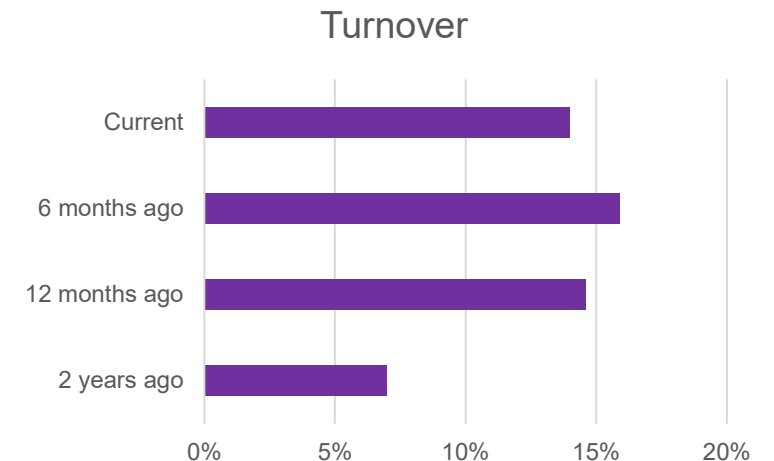
Permanent, stable workforce

Progress analysis

- The total number of children being held by full qualified (post ASYE) social workers has reduced 20% from 1398 in December 2023 to 1112 in December 2024.
- While caseloads appear to be low, they are distributed at different levels throughout the service. For the specialist Young Peoples Service, where interventions are more intensive, caseloads are set as no more than 10 where possible. First and second year post qualifying social workers have protected caseloads that start at 8 and increase to 15. The caseload data is now reflective of part time workers, which is reflected in the rise to 14.83 for fully qualified workers, and primary case holders.
- The number of case holding workers with 20 (FTE equivalent) or more children on their caseload increased to 47. Of these, 27 are social workers, 11 are personal advisors, and 9 are family practitioners.
- Employee turnover has remained stable in Children & Learning. In our neighbouring local authorities, they have seen an increased reliance on agency staff, which drives up costs and create increased instability for families. After an increased level of staff sickness in July; the majority of these staff members are back at work now.

Outcomes

Children and families maintain working relationships with consistent practitioners, who benefit from stable management support and oversight. Agency staff numbers will reduce contributing towards financial responsibility.





Embedding Practice Framework and Standards

Outcomes

Audits will evidence:

- An improved quality of supervision and standard of practice.
- Contingency planning will be clear in all plans from the beginning of interventions and involvements.
- Systemic practice will be evidenced in care recording audits of visits, assessments, plans, supervisions, chronologies.
- Safe & Together will be evident in work with families increasing involvement of perpetrators, partnering with survivors and achieving long term safety for children.

Progress analysis

November '24 Audit overview (Prebirth and Missing Children):

- 88% of audits were completed (30/34).

Family Help

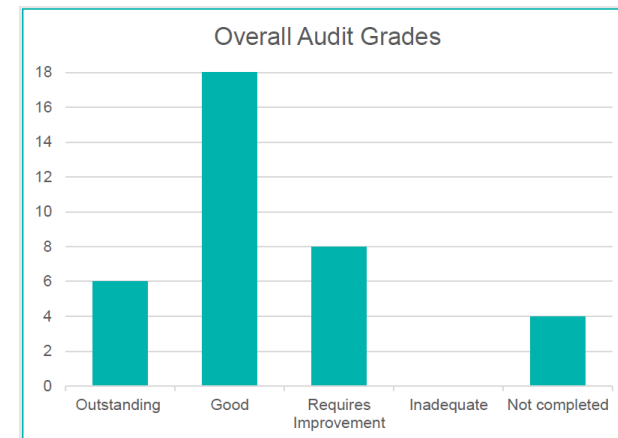
- 100% of audits completed, 8/12 discussion with practitioners or managers, feedback was gained from one family.
- For Early Help work, the service are still embedding completing key documents during assessment and planning rather than on closure.
- Feedback from mother – things had got better for the family and she has a very good relationship with the workers – “Situation at home has improved we have been given lots of support, both N and H have been very helpful. There are 2 different workers, I've only had H for a short time, I feel that I can talk to H openly and honestly. I feel that we have been listened to. N was very helpful, it was sad when he left and I hoped he would come back. My children have benefited from the support, especially my daughter. I am sad that my support will be ending”.

Family Safeguarding

- 5/6 audits completed, 4 included discussions with the allocated practitioners
- There were examples of good quality key documents (case summary, chronologies, genograms).
- Prompt responses to referrals, relational approach taken with families resulting in the optimum opportunity to support children remaining with parents. Support for workers from more experienced colleagues has resulted in families not requiring a change in worker and encourages skills development. Allocated practitioner know children's needs well and plans are child focussed. All children received timely visits.
- Areas for development included ensuring actions in plans are specific and measurable and uploading all legal decision making records to the child's file.

Jigsaw (children with disabilities)

- 100% of audits completed, all practitioners included, feedback from one family.
- Mother shared “G is absolutely a wonderful social worker, who is just brilliant and is so helpful in every way to help and support her daughter and family. If she needs support with anything G is always there to listen and support and will return calls as soon as possible. Her daughter's speech is limited, G will bring different activities with her on her visits and will talk to her through the activities. Everything is coming along lovely since G has been involved. Her daughter now has a support buddy who picks her up from school twice a week. Her support buddy has helped her with gaining loads of confidence. Thanks to Jigsaw things are working out”.
- Include father's views in assessments, clear recording of start and completion of actions within CIN plans and updates.



- 80% of audits were graded good or outstanding, 20% of audits were graded requires improvement.
- 74% of auditors held a discussion with the allocated practitioner or manager.
- Feedback was gained from 5 families.
- 47% of audits were moderated, 69% of moderations agreed with the audited grade. One audit was upgraded. Four audits were downgraded by Service Managers.
- During moderation process, there was evidence of comprehensive audits with specific areas of strength and for improvement identified through recommendations. The majority were focussed on the impact of the intervention for the child. There were examples of meaningful feedback from families.
- Moderation identified the need for explicit reference against grading criteria in the conclusions and ensuring practitioners and line managers are spoken to.

Performance - Visiting

Progress analysis

- We are reaching our target in all statutory measures aside from visits to looked after children, but this is now much closer to target.
- Visits to children in our care were the highest in December than the rest of the year and are close to the target of 95%. Increased stability within the management team and workforce alongside additional support from agency social workers has enabled this progress. Managers have a clear understanding of the children that are not being seen in timescales, the risks assessments around this, and where children have been seen but the records not updated.
- Family Help have now recruited into vacant posts, but are waiting on these workers starting, this should improve the timeliness of Early visiting in the coming months. December saw much improved visiting timeliness for Early help than the previous two years.

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel
Percentage of children open to Early Help with a visit in the last 4 weeks	57%	62%	66%	62%	74%	81%	77%	77%	84%	91%	86%	83%	89%	85%	95%	●	↓
Percentage of children with an active Child in Need Plan (not CWD) visited within last 6 weeks	95%	96%	95%	97%	97%	98%	99%	98%	99%	95%	97%	98%	97%	97%	95%	●	→
Percentage of children with an active Child in Need Plan (not CWD) visited within last 3 weeks	83%	89%	85%	87%	88%	90%	94%	90%	91%	86%	85%	92%	90%	88%	90%	●	↓
Percentage of children with an active Child in Need Plan (CWD) visited within agreed timescales	85%	77%	73%	74%	84%	81%	79%	85%	97%	92%	99%	97%	97%	97%	95%	●	→
Percentage of children subject to Child Protection Plan visited within last 10 working days	94%	85%	93%	94%	91%	92%	91%	90%	89%	90%	94%	95%	95%	89%	95%	●	↓
Percentage of children subject to Child Protection Plan visited within last 4 weeks	99%	96%	99%	98%	95%	98%	99%	95%	98%	97%	99%	98%	98%	97%	95%	●	↓
Percentage of CLA for whom a visit has taken place within agreed timescales	86%	83%	83%	79%	83%	80%	85%	87%	84%	85%	89%	84%	88%	91%	95%	●	↑

Performance - Supervision

Progress analysis

- Children who are open for assessment and children supported by the children with disabilities service continue to meet or exceed the supervision target of 95%.
- For other teams across the service, supervision dipped in December. Managers reflected on this reduction in otherwise improving practice and identified the impact of staff sickness due to winter illnesses, alongside the prioritisation of visits to children and families and ensuring plans, report and assessments are completed prior to the Christmas break.
- In family safeguarding, the new group supervision form has had challenges around updating, which has also impacted on the data.

Indicator	Dec-22	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Target	RAG	Direction of travel
Percentage of children open to Early Help with supervision in timescales	72%	79%	74%	87%	79%	79%	78%	74%	87%	89%	86%	95%	90%	78%	95%	●	↓
Percentage of children open for assessment who had supervision in timescales	96%	99%	99%	97%	97%	96%	92%	96%	95%	96%	95%	96%	95%	96%	95%	●	↑
Percentage of children with a Child in Need Plan (not CWD) who had supervision within timescales	86%	97%	88%	90%	94%	88%	97%	93%	93%	86%	97%	94%	93%	89%	95%	●	↓
Percentage of children open to the Children with Disabilities team who had their supervision within timescales	99%	99%	98%	99%	97%	94%	93%	99%	100%	100%	100%	100%	100%	99%	95%	●	↓
Percentage of CPP who had their supervision and within timescales	94%	96%	91%	96%	92%	93%	96%	93%	95%	84%	97%	94%	93%	86%	95%	●	↓
Percentage of CLA who had their supervision and was within the timescale	76%	83%	94%	88%	81%	77%	81%	81%	88%	77%	84%	82%	85%	54%	95%	●	↓
Percentage of Care Leavers who had their supervision and was within the timescale	60%	77%	90%	91%	87%	87%	88%	89%	86%	76%	78%	83%	89%	81%	95%	●	↓



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