

2.13%

Appendix A: DSG 2025-26 Allocations

	2025-26 DSG (19/12/2024)			2025-26 Provisional DSG (28/11/2024)			Change (Pupil numbers) (C) = (A - B)			% Change	2024-25 DSG (19/11/2024)			Change (E) = (B - D)			% Change	Net Change (F) = (A - D)			% Change		
	(A)			(B)			(C) = (A - B)				(D)			(E) = (B - D)				(F) = (A - D)					
	Pupil Nos.	Unit Value £s	DSG funding £m	Pupil Nos.	Unit Value £s	DSG funding £m	Pupil Nos.	Unit Value £s	DSG funding £m		Pupil Nos.	Unit Value £s	DSG funding £m	Pupil Nos.	Unit Value £s	DSG funding £m		Pupil Nos.	Unit Value £s	DSG funding £m		Pupil Nos.	Unit Value £s
<b>Schools Block</b>	Primary Pupils (PUF)	19,142	5,610.14	107.39	19,347	5,610.14	108.54	-205	0.00	(1.15)	-1.1%	19,347	5,189.54	100.40	-	420.60	8.14	8.1%	-205	420.60	6.99	7.0%	
	Secondary Pupils (SUF)	13,157	7,542.75	99.24	13,086	7,542.75	98.70	71	0.00	0.54	0.5%	13,086	6,957.74	91.05	-	585.01	7.66	8.4%	71	585.01	8.19	9.0%	
	Growth			1.07			NA		-	NA				1.32				0.0%			(0.25)	-19.3%	
	Premises factors			3.12			3.12		-	0.00	0.0%			3.05		0.07	2.2%			0.07	2.2%		
	Additional grants													11.47		(11.47)	-100.0%			(11.47)			
	<b>Schools Block - Before recoupment</b>	32,299		210.82	32,433		210.36	-134		0.45	0.2%	32,433		207.30		4.39	2.1%			-134	3.52	1.7%	
	Rates			(2.15)										(2.10)			0.0%			(0.05)	2.2%		
Academy Recoupment													(85.71)			0.0%			85.71	-100.0%			
<b>Schools Block - After deduction</b>	32,299		208.67	32,433		210.36				0.0%	32,433		119.49		(11.41)	-9.5%			-134	89.18	74.6%		
<b>Central School Services Block</b>	Ongoing Responsibilities	32,299	48.08	1.55	32,433	48.08	1.56	-134	-	(0.01)	-0.4%	32,433	43.91	1.42		4.17	0.14	9.5%	-134	4.17	0.13	9.0%	
	Historic Commitments			0.16			0.16			0.00	0.0%			0.21		(0.04)	-20.1%			(0.04)	-20.1%		
	Additional grants													0.16		(0.16)	-100.0%			(0.16)	-100.0%		
	<b>Total CSSB</b>	32,299		1.72	32,433		1.72	-134		(0.01)	-0.4%	32,433		1.79		(0.07)	-3.7%			-134	(0.07)	-4.0%	
<b>High Needs Block</b>	National Funding Formula			46.29			46.29			0.00	0.0%			42.01		-	4.28			-	4.28	10.2%	
	Basic Entitlement Factor (Sp Schs & Acads)	944.50	4,763.36	4.50	921	4,763.39	4.39	23.50	-0.03	0.11	2.6%	921	4,763	4.39		0.03	0.00	0.0%	24	-	0.11	2.6%	
	Import / Export adjs			(0.74)			(0.73)			(0.01)	0.8%			(0.74)		-	0.01	-0.8%		-	0.00	0.0%	
	Hospital education, alternative provision teachers pay/pension and supplementary funding factor (£s)			0.13			0.13			0.00	0.0%			0.13		-	0.00	0.0%		-	0.00	0.0%	
	<b>High Needs Block - Before recoupment</b>			50.18			50.07			0.11	0.2%			45.79		4.28	9.3%			4.39	9.6%		
	EFA Direct funding of places			(5.49)										(5.49)								0.00	0.0%
<b>High Needs Block - After recoupment</b>			44.69			50.07							40.31		4.28	10.6%			4.39	10.9%			
<b>Early Years Block</b>		PTE	£/hour		PTE	£/hour		PTE	£/hour	0.00		PTE	£/hour		PTE	£/hour			PTE	£/hour			
	Under 2 Year Olds (Schs + PVI)	1,157.64	12.74	8.41								479.45	12.55	3.43					678.19	0.19	4.98	145.1%	
	2 Year Old disadvantaged (Schs + PVI)	507.65	9.34	2.70								507.65	9.20	2.66						0.14	0.04	1.5%	
	2 Year Old working parents (Schs + PVI)	1,062.80	9.34	5.66								684.82	9.20	3.59					377.98	0.14	2.07	57.6%	
	3&4 Year Old (Schs + PVI)	3,150.39	6.62	11.89								3,150.39	6.48	11.64						0.14	0.25	2.2%	
	3&4 Year Additional (Schs + PVI)	1,305.83	6.62	4.93								1,305.83	6.48	4.82						0.14	0.10	2.2%	
	EYPPG - 3&4 Year Olds	765.90	1.00	0.44								765.90	0.68	0.30						0.32	0.14	47.1%	
	EYPPG - 2 Year Olds	357.87	1.00	0.20								357.87	0.68	0.14						0.32	0.07	47.1%	
	EYPPG - Under 2 Year Olds	32.21	1.00	0.02								26.76	0.68	0.01					5.45	0.32	0.01	77.0%	
	MNS - 3&4 year olds	49.07	5.27	0.15								49.00	4.64	0.13					0.07	0.63	0.02	13.7%	
	DAF - 3&4 Year Olds	205.00	1.65	0.19								193.00	1.60	0.18					12.00	0.05	0.02	9.5%	
	DAF - 2 Year Olds	51.00	1.65	0.05								58.00	1.60	0.05					-7.00	0.05	(0.00)	-9.4%	
	DAF - Under 2 Year Olds	15.00	1.65	0.01								16.00	1.60	0.01					-1.00	0.05	(0.00)	-3.4%	
	<b>Total Early Years Block</b>	8,660.36		34.64					8,660				7,594.67		26.96			0.00	0.0%	1,066		7.68	28.5%
	<b>Total DSG</b>	Total DSG before Recoupment			297.36			262.16	-134		0.55	0.2%			281.84		8.60	3.1%			15.52	5.5%	
<b>Total DSG after Recoupment</b>				289.72			262.16		27.56	10.5%			188.55		(7.19)	-3.8%			101.18	53.7%			

Note:

\*The TPAG, TPECG and CSBG are being rolled into CSSB in 2024-25