

QE2 Mile Reprioritised Future Programme

Project code	Cost Centre	Project Name	Current Year Budget 2010/11 as at August 2010	Future Years Budget	Total	Projects Withheld	Re-prioritised Funding 2010/11	Re-prioritised Funding beyond 2010/11	Updated Total
	C6200	Parent	£105,000		£105,000		£10,000	£935,000	£1,050,000
EDS18	C620E	High Street	£2,000		£2,000				£2,000
EDS21	C620F	Holy Road	£783,000		£783,000				£783,000
EDS14	C620H	The Precinct	£2,000		£2,000				£2,000
EDS12	C620M	New Road	£3,000	£572,000	£575,000	£-572,000			£3,000
EDS23	C620N	Briton Street	£5,000		£5,000				£5,000
EDS26	C620P	Lower High Street (South)	£1,000		£1,000				£1,000
EDS04	C620S	Above Bar Street (North)	£150,000		£150,000				£150,000
	C620W	Advanced Design	£6,000		£6,000				£6,000
	C620X	Installing QE2 Anchor	£8,000		£8,000		£72,000		£80,000
EDS05	C620L	Northguild		£290,000	£290,000	£-290,000			£0
EDS24	C620R	Queens Terrace (North)		£383,000	£383,000	£-383,000			£0
EDS19	C620T	St Michaels Square		£45,000	£45,000	£-45,000			£0
EDS20	C620V	St Michaels Street		£417,000	£417,000	£-417,000			£0
EDS17	C620Y	Bargate Square			£0		£40,000	£40,000	£80,000
Total QE2 Mile			£1,065,000	£1,707,000	£2,772,000	£-1,707,000	£122,000	£975,000	£2,162,000
		T&G Redevelopment			£0			£420,000	£420,000
	M9500	NAB Guildhall Square	£2,094,000	£0	£2,094,000		£190,000		£2,284,000
Total			£3,159,000	£1,707,000	£4,866,000	£-1,707,000	£312,000	£1,395,000	£4,866,000