

DECISION-MAKER:	CABINET		
SUBJECT:	THORNHILL PLUS YOU DELIVERY PLAN 2010/11		
DATE OF DECISION:	15 March 2010		
REPORT OF:	CABINET MEMBER FOR ECONOMIC DEVELOPMENT		
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STATEMENT OF CONFIDENTIALITY

Not applicable.

SUMMARY

Like all New Deal for Communities (NDC) programmes, Thornhill Plus You (TPY) has to produce a yearly Delivery Plan. This sets out the priorities for the year, notes any change in direction, reports performance and details spending profiles. The Board approve the final document in March in order that it can be received by the Government Office. It is then agreed by them in consultation with the Department for Communities and Local Government. (CLG).

RECOMMENDATIONS:

Having had regard to the Council's Community Strategy:

- (i) As Accountable Body, to both note the Annual Delivery Plan 2010/11 and the implications for the Council.

REASONS FOR REPORT RECOMMENDATIONS

1. The City Council has legal responsibility for the programme.

CONSULTATION

2. The Boards of Thornhill Plus You, Plus You Limited and Plus You Enterprises, the residents of Thornhill, Hampshire Police, Southampton PCT, Southampton Voluntary Services, and relevant SCC divisions.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

3. There are no alternative options – the guidance from CLG is prescriptive.

DETAIL

4. Thornhill was awarded New Deal for Communities (NDC) funding of £48.7m in 2000, to be spent on a programme of physical and social regeneration over 10 years. The programme is now into its final year. The funds are paid to the Council in twelve monthly instalments on the basis of 12% due in April and 8% for each month thereafter. Claims for expenditure are received from Thornhill Plus You and paid by the Council as Accountable Body. The programme is discharged by the TPY team under the direction of the Partnership Director and TPY Board.

5. The Delivery Plan for 2010/11 is called “Sustaining the future for Thornhill” to reflect the aims of the Board with respect to succession and legacy as asked to do so by Government. The revised succession strategy is the subject of a separate report to Cabinet on 15 March 2010.
6. The priorities reflected in the Plan are:
 - Working with the Council on the redevelopment of Hinkler Parade to include a new community facility
 - The acquisition and refurbishment of Hightown Youth Centre
 - The building of new homes on St Coleman’s and The Swallows sites
 - Working with Eastpoint to redevelop a new state of the art training and conference centre
 - Improving play, recreation, walking and cycling opportunities across Thornhill
 - Improving youth provision
 - Improving the energy efficiency of Thornhill’s homes and reducing the number of people at risk of fuel poverty
 - Continuing to support local people into employment
 - The continued training of company directors for the future running of Plus You Limited
 - Working with the Friends of Hinkler Green to gain Green Flag status for the Green
 - Working with the Police and Safer City Partnership in addressing ASB
7. The specific TPY funded projects where the Council is the lead agency with the attendant responsibilities for delivery are :
 - Neighbourhood Wardens
 - Thornhill Health and Wellbeing Project
 - Better Neighbourhoods
 - Resident Involvement Officer
 - Better Homes (K, B & CAs)
 - Hinkler Green Skate Park
 - Deposit Loan to Itchen
 - Hightown Youth Centre Freehold
 - Hinkler Parade Redevelopment

Financial/Resource Implications

8. The Delivery Plan for the final year of the Programme has a total expenditure of £4,887,000 (Capital £3,785,000, Revenue £1,102,000).
9. The net expenditure where the Council is the lead agency as listed in paragraph 7 is £611,000 (Capital £497,000, Revenue £114,000).

Property

10. The Council will project manage the refurbishment of Hightown Youth Centre to include a pre-school nursery and the redevelopment of the Hinkler Parade.

Other

11. None.

LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

12. S.2 of the Local Government Act 2000 and are considered to be for the economic, environmental and social benefit of the area.

Other Legal Implications:

13. None.

POLICY FRAMEWORK IMPLICATIONS

- 14.
- Community Strategy
 - City Performance Plan
 - Children and Young Persons' Plan
 - Early Years Development Plan
 - Economic Development Action Plan
 - Safe City Partnership Plan
 - Housing and HRA Plan
 - 14 – 19 Strategy
 - Medium Term Plan
 - Health and Well-being Strategic Plan

SUPPORTING DOCUMENTATION

Non-confidential appendices are in the Members' Rooms and can be accessed on-line

Appendices

1.	None.
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Documents In Members' Rooms

1.	Thornhill Delivery plan 2010/11
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Background Documents

Title of Background Paper(s)

Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)

Background documents available for inspection at: Members' Rooms

KEY DECISION? Yes

WARDS/COMMUNITIES AFFECTED:	Bitterne
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