

SOUTHAMPTON CITY COUNCIL SUPPORTED BUS SERVICES								
SCHEDULE OF PROPOSED AWARDS OF CONTRACTS 23010/11								
Operator	Service Number	Route	Subsidy per trip 09/10	Subsidy per trip 10/11	Annual Trips	Cost 2009/10	Proposed Annual Cost of Contract 2010/11	Action/options
			£	£	No.	£	£	
First	4	City Centre – Hill Lane – Sports Centre – Shirley – Millbrook r/b Hourly Sunday/BH daytime service to supplement Mon – Sat commercial service	£0.44		9,120	3,991	See Group 1	Award to First as part of Group1
First	8	City Centre – Woolston – Bitterne – Townhill Park – Chartwell Green Hourly Sunday/BH evening service	£0.90		7,700	6,900	See Group 1	Award to First as part of Group1
First	10E	Harefield – Thornhill – Woolston – Shirley – Lords Hill Sunday /BH hourly evening service	£0.77		8,064	6,200	See Group 1	Award to First as part of Group1
First	Group 1		£0.69	£1.31	24,884	17,091	32,640	Group 1 Total
First	8/8A	Lords Hill – Shirley – City – Woolston – Bitterne – Townhill Park/Moorgreen Monday to Saturday half-hourly evening service (after 2000) service to supplement Mon – Sat commercial service	£0.90		100,000	90,000	See Group 3	Award to First as part of Group3
First	10E	Harefield – Thornhill – Woolston – city - Shirley – Lords Hill Monday to Saturday eve journeys (after 2000) service to supplement Mon – Sat commercial service	£0.84		89,167	74,900	See Group 3	Award to First as part of Group3
First	Group 3		£0.85	£0.97	214,051	181,991	206,975	Group 3 Total
Unilink	U6	Portswood – Wessex Lane – University – General Hospital Hourly evening service mon - sat service to supplement Mon – Sat commercial service	£0.15	£0.16	100,000	15,000	15,750	Award to Bluestar

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Unilink	U6	Portswood – Wessex Lane – University – General Hospital Hourly Sunday/BH all day service service to supplement Mon – Sat commercial service	£0.21	£0.22	72,000	15,000	15,750	Award to Bluestar
First	8A	City Centre – Woolston – Bitterne – Chartwell Green – Moorgreen Hospital Hourly Sunday/BH daytime	£0.08	£0.00	87,210	7,329	0	No award operator will operate commercially
First	13	Sholing – Bitterne – City Centre Monday to Saturday hourly evening service (after 2000)	£3.71	£0.00	6,732	25,000	0	No award
First	13	Sholing – Bitterne – City Centre Hourly Sunday/BH evening service	£0.52	£0.00	4,600	2,370	0	No award
First	13	Sholing – Bitterne – City Centre Hourly daytimes Sundays/BH (enhances commercial service).	£1.97	£0.00	5,073	10,000	0	No award
First	14	City Centre – Westwood Road – Portswood - Highfield – Swaythling – Chartwell Green – Bitterne Mon to Sat off-peak hourly	£0.84	£1.00	83,268	70,000	83,500	Award to Bluestar
Bluestar	15	Weston – Weston Lane - Hightown – Thornhill – Bitterne Hourly off peak service	£1.97	£0.00	21,341	42,000	0	No award
First	21/21A	RSH – City Centre – Freemantle – Regents Park - Shirley – Upper Shirley – Lordswood - Lords Hill – Nursling Mon to Sat daytime hourly	£1.11	£1.41	95,312	106,000	134,000	Award to First

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First	22	RSH – City Centre – Polygon – Freemantle - Shirley – Upper Shirley – Lordswood - Lords Hill Monday to Saturday daytime hourly service	£1.15	£0.00	93,787	108,000	0	No award see below
First	Bitterne Hoppa	Bitterne local service operating hourly on 3 routes mon – fri off peak	£0.52	£0.55	34,615	18,000	19,030	Award to First
First	154	Thornhill – Harefield – Bitterne – Springhill School One return journey schooldays	£4.32	£4.44	9,000	38,841	14,000	Award to First until end July 2010
First	22	City Centre-Polygon-Freemantle-Regents Park-Shirley-Mon=Sat hourly		£1.98	50,000	108,000	98,900	Award to Black Velvet
		Total cost of Subsidised Bus Services to be awarded in this report					620,545	
		Existing Continuing Services						
	Nightbuses						25,800	
First	7A						33,000	
		Existing Continuing Services-SubTotal					58,800	
		Total cost of Subsidised Bus Services Proposed and Existing Services					679,345	