



Strategic Analysis Steering Group (SASG) & Southampton Single Needs Assessment (JSNA+)

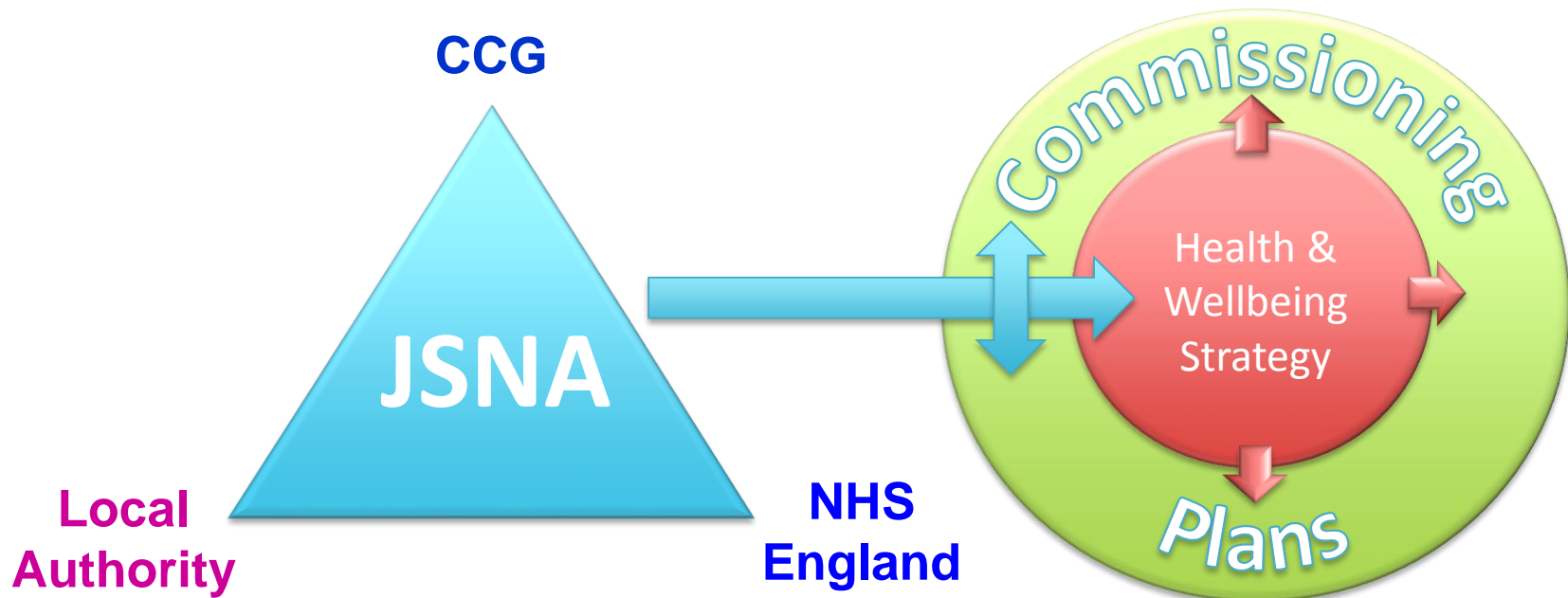
Dan King, Service Lead – Intelligence and Strategic Analysis

Introductions

- JSNA and the move towards a Single Assessment of Need (SNA)
- JSNA workshop / current limitations
- Strategic Analysis Steering Group (SASG) – purpose, progress & membership
- Vision for SNA – products, structure & new website
- Reporting to Health & Wellbeing Board

JSNA Background

- Under the Health & Social Care Act (2012), H&WB Boards are responsible for producing a JSNA
- Assessment of the current and future health and social care needs of the community
- Purpose is to improve health & wellbeing and reduce inequalities
- Locally determined process - No mandated format, core dataset or update schedule
- Statutory requirement to produce AND inform H&WB commissioning plans
- www.publichealth.southampton.gov.uk/jsna



Moving towards a Single Assessment of Need (SNA)

- Council have increasingly recognised the importance of good intelligence to drive evidence based decision making
- Creation of Strategy Unit in January 2015 and Intelligence and Strategic Analysis Team in October 2016
- Increasing demand for public health style analysis
 - Community Safety
 - Economic Development
 - Demand modelling
 - Intelligence driven policies and strategies
- Incorporated into the existing JSNA framework; now more than just a traditional JSNA informing more than just the H&WB Strategy
- Vision for Single Assessment to become the 'golden thread' for the council and strategic partners – one stop shop for city intelligence
- Started this journey, but we have some way to go – including reviewing our existing JSNA and analytical offering

JSNA – Current Limitations

- JSNA Workshop (Nov'17)
- Resources; no longer a dedicated public health intelligence function – therefore challenges keeping current JSNA up to date
- Lack of strategic direction – updates need to be driven by strategy / policy / commissioning priorities
- Data can be found elsewhere in a potentially more accessible and up to date form (e.g. PHE fingertips)
- Needs assessments are conducted throughout the organisation / partners but are not always included in the JSNA
- JSNA format too complex and difficult to navigate
- Public Health website has become obsolete – a new hosting solution is required

The screenshot displays the Public Health Southampton website. At the top right is the Southampton City Council logo. Below it is a navigation menu with links for Home, Health Intelligence, Health Improvement, Health Protection, Population Healthcare, About us, and Contact. A search bar is located to the right of the menu. The main content area is divided into several sections: 'Popular pages' featuring links for JSNA, Annual Reports, Data Compendium, and City Profiles; 'Publications' showing a grid of various reports; and 'Connect with us' providing contact information including telephone, fax, and email addresses. A 'What's new' section lists recent publications such as the Pharmaceutical Needs Assessment 1 April 2018, Southampton Economic Assessment 2017, Safe City Strategic Assessment 2016/17, and the 2015 Public Health Annual Report.

Strategic Analysis Steering Group

- Strategic Analysis Steering Group (SASG) formed to give the SNA strategic direction
 - Help set the strategic direction of the SNA and other strategic analysis ensuring it is fit for purpose and informs evidence based decision making
 - JSNA should be produced in partnership – SASG embeds this approach
 - Provides a forum for partners to influence analytical work programme
 - Helps direct finite analytical resource to make the most impact – ensuring work programme informed by organisational priorities, the commissioning and strategy cycle and business need
 - Identify past / ongoing / planned needs assessment work within organisations to feed the SNA
 - Members to champion SNA in their areas to ensure it's use
- Therefore, important to have engagement with stakeholders at a strategic level if this is to be successful
- Membership includes Public Health, CCG, ICU, Strategy/Policy, Children's, Adults, Voluntary Sector.....

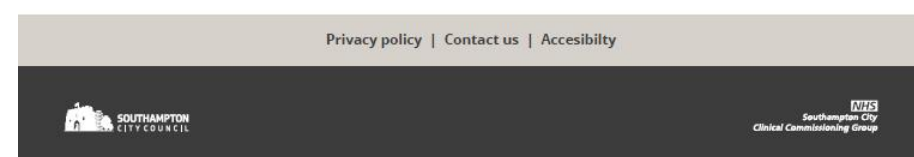
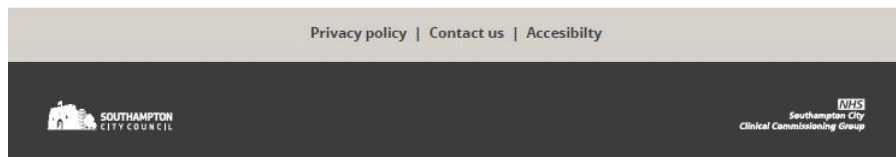
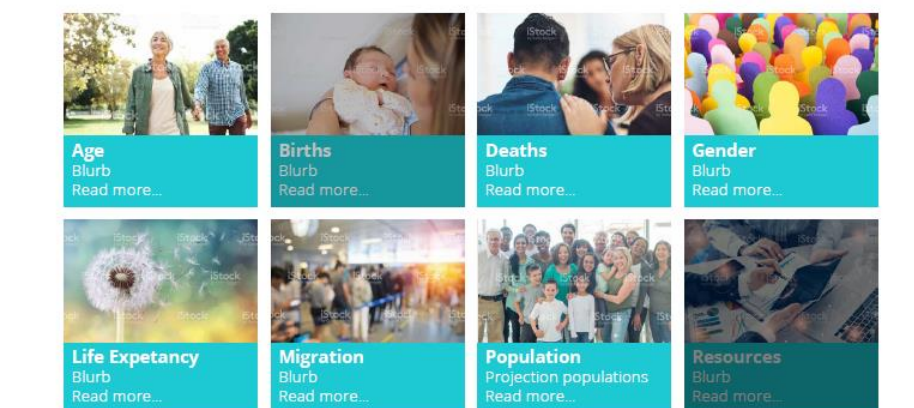
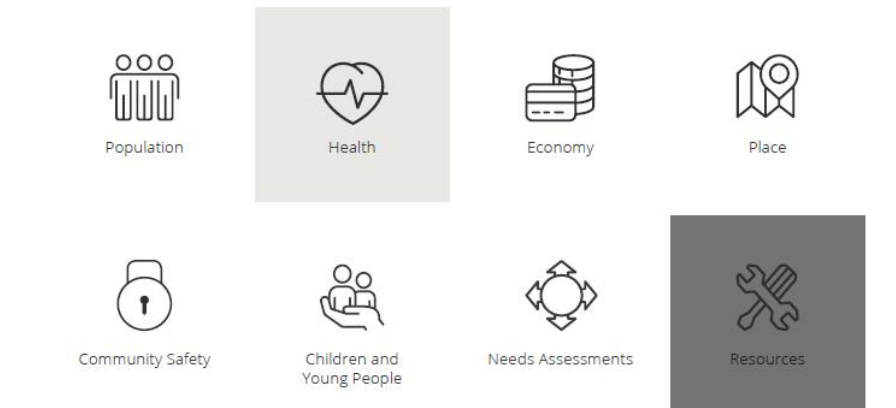
SASG Vision for Single Strategic Assessment (SNA)

- SNA 'Core products' for the SNA to include:
 - Bitesize web information on needs by topic with downloads for...
 - Data compendium but signpost to resources elsewhere (PHE fingertips)
 - Powerpoint summary slides
 - Catalogue of detailed needs assessments – brought together from across SCC and partners
 - City profiles e.g. ward profiles, cluster profiles, population profiles etc.
- New structure for SNA / JSNA; topic based to improve user experience
- Development of new website to host SNA for the city
- Shared priorities to inform analytical work programme
 - PH team have offered to support 8 needs assessments per year (2 full and 6 rapid)

Draft SNA Website: data.southampton.gov.uk

Level 1	Population	Health (JSNA)	Economy	Community Safety	Children & Young People	Place	Detailed Needs Assessments	Resources
	Age	Population (link to level 1)	Productivity and growth	Crime	Population (link to level 1)	Road safety (same as Comm Safety)	List of needs assessments	Maps
	Births	Communities of interest	Business and enterprise	Offenders	Children & Young People Aspire & Achieve (Education & Skills)	Air Pollution	Request a needs assessment	Needs Assessments
	Deaths	Health Inequalities & Wider Determinants of Health (to include economic, social & environmental)	Employee jobs in Southampton	Young Offenders	Maternal, child and young people's health (link to health)	Ward Profiles		Ward profiles
	Ethnicity	Maternal, child and young people's health	Labour market	Perceptions of crime	Young Offenders (link to comm safety)	Mapping		DPH Reports
	Gender	Disease and disability	Skills and qualifications	Victims	Looked After Children	Housing		Data Compendium
	Life Expectancy	Mental health and wellbeing	Earnings and economic flows	Antisocial behaviour				Tools
	Migration	Health Behaviours	Resources (data compendium, slideset summary, detailed needs assessments, strategies)	Aquisitive offences				
Level 2	Population projections	Adult Social Care Resources (data compendium, slideset summary, detailed needs assessments, DPH reports,		Hate crime				
	Communities of interest (link to health)			DSA				
	Resources (data compendium, detailed needs assessments, strategies)			Rough sleeping and street begging				
				Coercion and exploitation				
				Alcohol (same as health)				

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SEARCH


Population




Age
Blurb
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Births
Blurb
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Deaths
Blurb
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Gender
Blurb
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Life Expetancy
Blurb
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Migration
Blurb
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Population
Projection populations
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Resources
Blurb
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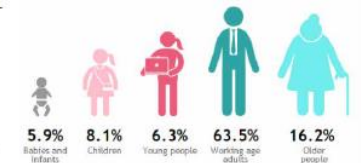
Age

Age Groups

A changing population underpins the key themes within Southampton's strategic assessment. The city enjoys a diversity of people that enriches our population, but the pace of change challenges service delivery. In 2016, the resident population of Southampton is estimated to be 251,565 (HCC SAPP) with 282,455 (HSCIC) people registered with GP practices in April 2017.

	2011	2015	% change
0-4 (babies & infants)	33,977	33,527	-1.3
5-11 (children)	42,813	46,372	10.1
12-17 (young people)	37,221	35,942	-3.4
18-64 (working age adults)	353,689	361,883	2.3
65+ (older people)	85,698	92,013	7.4
Grand Total	552,698	569,737	3.1

Southampton's population pyramid shows that Southampton has a large number of students in Southampton; 20% of Southampton's population just 12.4% nationally. For more information on our



Excel | 4mb | 20.04.17

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A city of opportunity where everyone thrives



Timescales & reporting to H&WB Board

- Draft designs for website are currently being developed and refined
- Technical development work to begin in July – dependent on Capita priorities
- New site content available Autumn / Winter 2018
- JSNA update to H&WBB once a year on health needs and developments (June)
- Health & Wellbeing Scorecard update every 6 months to monitor strategy

Discussion



strategy.unit@southampton.gov.uk