

Strategic Investment Budget
(Indicative Pooled Financial Profile Subject to Confirmation)

	2012/13 £	2013/14 £	2014/15 £
Southampton City Council			
Skills and Economy		90,000	90,000
Community Learning		150,000	150,000
Social Care	Tbc	Tbc	Tbc
Jobcentre Plus	100,000	300,000	300,000
Hampshire Probation Trust	25,000	30,000	30,000
Registered Social Landlords		Tbc	Tbc
Developer Contribution		90,000	90,000
Health	Tbc	Tbc	Tbc
Hampshire Police	Tbc	Tbc	Tbc
European Union	Tbc	Tbc	Tbc
TOTAL	125,000	660,000	660,000
Management and Administration (5%)	6,250	33,000	33,000