

## LAA Designated Targets – Position Statement as at the 4<sup>th</sup> February 2010

### Re- Negotiated Targets for 2010

National Indicator Ref	Current Status of Negotiations	2007/8 Baseline (unless stated otherwise)	Lead Delivery Partner & Key Contact	LAA Improvement Targets			Partners who have signed-up to the target	Lead Sector Partnership
				2008/09	2009/10	2010/11		
NI 155 Number of affordable homes delivered (gross)	Green	0 for 2009 LAA Refresh Purposes (Actual = 351)	SCC – Barbara Compton	372	612 cumulative (+240 in yr)	1,072 cumulative (+460 in yr)	7 RSLs in the Southampton Affordable Housing Partnership	Economy and Enterprise Board
NI 152 Working age people on out of work benefits	Green	11% for 2009 LAA Refresh purposes (May 2007)  Note: Revised definition applies from 2009/10	SCC – Dawn Baxendale	11.0% (LAA Refresh 2009)	Maximum of 3.2 percentage points gap to the South East average rate (SCC Est = 11.8%)	Maintain the gap to the South East average rate at a maximum of -3.2 percentage points by Q2 May 2011 (SCC Est = 11.2%)	LSC, PUSH Authorities and SEEDA	Economy and Enterprise Board

## Other Designated Targets

National Indicator Ref	Current Status of Agreement	2007/8 Baseline (unless stated otherwise)	Lead Delivery Partner & Key Contact	LAA Improvement Targets			Partners who have signed-up to the target	Lead Sector Partnership
				2008/09	2009/10	2010/11		
NI 63 Stability of placements of looked after children: length of placement	Green	48%	SCC – Felicity Budgen	63%	65.9%	70%	SCPCT, Police with Schools & YOT via CYPT Board Meeting	Children and Young People's Trust
NI 111 First time entrants to the Youth Justice System aged 10 – 17	Green	2,720 per 100k pop aged 10-17 (2008)	Wessex Youth Offending Team – Steve Crocker	2,640 100k pop aged 15-17	2,590 100k pop aged 15-17	2,540 100k pop aged 15-17	SCC, Southampton Police, Schools, Colleges	Children and Young People's Trust
NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	Green	68%	SCC – Felicity Budgen	84%	84%	90%	SCPCT, Southampton Police with Schools via CYPT Board Meeting	Children and Young People's Trust
NI 110 Young people's participation in positive activities	Green	67.4% (2008/9)	SCC – Alison Alexander	67.4%	72.9% 5.5 pp increase from baseline)	78.4% 11 pp increase from baseline)	SVS, Schools, Colleges, Southampton Police, Faith & Community Groups	Children and Young People's Trust
NI 115 Substance misuse by young people	Green	9.7% (2008/9)	SCC – Alison Alexander	9.7%	8.1% (1.6 pp reduction from 2008/9 target)	6.5% (3.2 reduction from 2008/9 target)	DAT, SCPCT, Schools, Colleges, Southampton Police, YOT	Children and Young People's Trust
NI 141 Number of vulnerable people achieving independent living	Green	60.6%	SCC – Jane Brentor	64.00%	66.00%	70.00%	Hampshire Probation Service and other members of the Supporting People Board	Health and Social Well Being Partnership

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NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	Amber	Percentage of eligible clients supported to live at home (2008 new definition – est = 6.4%)	SCC – Jane Brentor	Target not set on basis of revised definition (original = 238.6 clients)	15% of all eligible clients supported to live at home	30% of all eligible clients support to live at home	SCPCT, Independent social care provider organisations via HDCA and HCA	Health and Social Well Being Partnership
NI 30 Re-offending rate of prolific and priority offenders	Green	For 2008/09 (April 07- March 08 = 137) For 2009/10 (Oct 07 - Sept 08 = 94) For 2010/11 (no. for baseline year to be confirmed)	SCC – George Potheary	18% reduction in offences from 137 baseline (i.e. no more than 112 offences)	15% reduction in offences from 94 baseline (i.e. no more than 80 offences)	Target to be arrived at by applying the common ratio 1.09 to the performance ceiling % target identified after the cohort is refreshed in 2010	SCC, Southampton Police, YOT, DAT, Hampshire Probation Service, Crown Prosecution Service, HMP Winchester	Safe City Partnership
NI 19 Rate of proven re-offending by young offenders	Green	1.64 offences per person (2008)	Wessex Youth Offending Team (YOT) – Steve Crocker	1.57 offences per person (-4.3% from baseline)	1.50 offences per person (-8.5% from baseline)	1.44 offences per person (-11.6% from baseline)	SCC, Southampton Police, Schools, Colleges, SCPCT	Safe City Partnership & Children and Young People's Trust
NI 56 Obesity among primary school age children in Year 6	Green	16.9% (2006/07 per 2009 Refresh)	SCPCT – Stephanie Ramsey	16.5%	16.1%	15.8%	SCC, Schools via CYPT Board Meeting	Children and Young People's Trust
NI 112 Under 18 conception rate	Green – now Local Target only	0% for LAA refresh purposes (Note rate in 2006 = 60.7)	SCPCT – Stephanie Ramsey	14.6% reduction from 2006 baseline (52)	32.7% reduction from 2006 baseline (41)	No Local Target set	SCC with Schools and Colleges via CYPT Board Meeting	Children and Young People's Trust

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NI 123 16+ current smoking rate prevalence	Green	995 per 100,000 pop (Ave 2004/05 to 2006/07)	SCPCT – Andrew Mortimore	995 per 100,000 pop	995 per 100,000 pop	995 per 100,000 pop	SCC	Health and Social Well Being Partnership
NI 125 Achieving independence for older people through rehabilitation/intermediate care	Amber – now Local Target only	75% E	SCC – Jane Brentor	77%	<i>Local Target to be set by the end of February 2010</i>	<i>Local Target to be set by the end of February 2010</i>	<i>SCPCT and members of the Adult Health &amp; Social Care Board</i>	Health and Social Well Being Partnership
NI 134 The number of emergency bed days per head of weighted population	Green	120,439 (2006/07)	SCPCT – Amy Hobson	124,791	121,677	118,557	SCC, SUHT	Health and Social Well Being Partnership
NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	Green	13.6%	SCC – Jane Brentor	16.50%	19.20%	22.00%	SCPCT, Carers Together	Health and Social Well Being Partnership
NI 39 Alcohol-harm related hospital admission rates	Amber – now Local Target only	1,069.64	SCPCT – Amy Hobson	1,325 per 100,000 population	<i>1,391 per 100,000 population</i>	<i>1,419 per 100,000 population</i>	<i>SCC, SUHT, Southampton University, Southampton Solent University</i>	Safe City Partnership
NI 40 Drug users in effective treatment	Green	711	DAT – Jackie Hall	747 +5% from baseline	761 +7% from baseline	769 +8% from baseline	SCC	Safe City Partnership
NI 32 Repeat incidents of domestic violence	Green	36% (2008)	SCC – Jon Dyer-Slade	36%	33%	30%	Southampton Police, Southampton Domestic Violence Forum	Safe City Partnership
NI 38 Drug-related (Class A) offending rate	Amber	Final data available July 2009 Emerging	Hampshire Probation Service – Joinge	No Target set	Average 5.6% below agreed baseline across 2009/10 and 2010/11 cohorts (0.75 est)		SCC, Southampton Police, SCPCT, DAT	Safe City Partnership

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		Baseline 0.81	Svenson					
NI 8 Adult participation in sport	Green	21.7% (Active People Survey 2005/6)	SCC – Mike Harris	22.7%	23.7%	25.7%	Active Southampton Partnership	Health and Social Well Being Partnership
NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	Amber	46% (Local Survey Feb 08) 23% (Place Survey 2008)	SCC – Jon Dyer-Slade	48% based on local survey	Results of the 2008 Place Survey plus a statistically significant improvement and a further 2.2 % point improvement (est = +5.3% ie c.28.3%)	2008 Place Survey result plus the min. statistically significant improvement for 2010 and a further 4.4% point improvement (est = +7.5% ie c.30.5%)	Southampton Police	Safe City Partnership
NI 79 Achievement of a Level 2 qualification by the age of 19	Green	63.8% (2006/07)	LSC – Anne-Marie Mountfield	70.0%	73.0%	75.8%	SCC, Southampton City College, Taunton's College, Itchen College	Children and Young People's Trust
NI 164 Working age population qualified to at least Level 3 or higher	Green	51.4% (2006)	LSC – Anne-Marie Mountfield	53.6% (+2.2 pp over baseline)	54.9% (+3.5 pp over baseline)	56.4% (+5.0 pp over baseline)	SCC, Southampton City College, Itchen College, Taunton's College	Economy and Enterprise Board
NI 165 Working age population qualified to at least Level 4 or higher	Green	27.7% (2006)	LSC – Anne-Marie Mountfield	29.2% (+1.5 pp over baseline)	30.1% (+2.4 pp over baseline)	30.9% (+3.2 pp over baseline)	SCC, Aimhigher, FE Colleges, Southampton University	Economy and Enterprise Board
NI 175 Access to services and facilities by public transport, walking and	Green	84.5% (2006/7)	SCC – Paul Nichols	85.3%	86.1%	86.9%	SCPCT, SUHT, and Unilink via LTP2 Accessibility Forum, Later	Safe City Partnership in lieu of wider Energy &

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cycling: a) % of the City's Population within a 40 minute bus journey of the General Hospital and the Royal South Hampshire Hospital ) b) % of the City's Population within a 10 minute walk of a GP Surgery)	Green	66.0% (2006/7)	SCC – Paul Nichols	67.5%	69.5%	70.0%	<i>Years Partnership</i>  SCPCT via LTP2, <i>Accessibility Forum</i>	Environment Partnership  Safe City Partnership in lieu of wider Energy & Environment Partnership
NI 186 Per capita CO <sub>2</sub> emissions in the LA area	Green	5.9 Tonnes per capita (2005)	SCC – Paul Nichols	-1% from baseline (5.8 tonnage equivalent)	-4.5% from baseline (5.6 tonnage equivalent)	-9.5% +/- 2.2% from baseline (5.4 to 5.2 tonnage equivalent)	Southampton University, Carbon Trust, Schools, Utilicom	Energy Partnership
NI 191 Residual household waste per head	Green	750 kilos per household	SCC – Andy Trayer	753 kilos per household	742 kilos per household	731 kilos per household	<i>Veolia, HCC, PCC, HIOW Air Ambulance, Southampton Solent Uni, Uni of Southampton</i>	<i>Energy Partnership</i>
NI 154 Net additional homes provided	Green	0 for 2009 LAA refresh purposes (Actual = 815)	SCC – Paul Nichols	785	1,515 cumulative (+730 in yr)	2,300 cumulative (+785 in yr)	PUSH Authorities, SEERA via draft SE Plan	Economy and Enterprise Board
NI 151 Overall employment rate	Green	72.40% (2006/07)	SCC – Dawn Baxendale	72.8%	71.3%	69.3%	SCC, Job Centre Plus, LSC, Business Link, SEEDA	Economy and Enterprise Board
NI 15 Serious violent crime rate	Amber	0.38 per 1,000 pop based on mid 2006 pop estimates (86 offences)	Southampton Police – Matthew Greening	0.36 per 1,000 pop based on mid 2007 population estimates (equivalent to	-2% from March 2009	<b>0.88 per 1,000 pop based on mid 2009 population estimates</b>	<b>SCC</b>	<b>Safe City Partnership</b>

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		For 2010/11 baseline of 0.93 per 1,000 pop based on mid 2008 pop estimates (2008/9 baseline year)		a reduction of 5.30%)				
NI 20 Assault with injury crime rate	Amber	16.29 per 1,000 pop based on mid 2006 pop estimates (3,725 offences)  For 2010/11 baseline of 15.3 per 1,000 pop based on mid 2008 pop estimates (2008/9 baseline year)	Southampton Police – Matthew Greening	15.28 crimes per 1,000 pop based on mid 2007 population estimates (equivalent to a reduction of 6.20%)	-2% from March 2009	14.69 per 1,000 pop based on mid 2009 population estimates	SCC	Safe City Partnership

### Negotiation Status Key

Green = Agreement reached

Amber = Confirmation of the proposed targets awaited from 1 partner

Red = Negotiations still in progress to determine baselines / target figures

Note: Blue Shaded Items are now locally determined and will therefore not form part of the proposed LAA reward grant calculations