



Service Level Agreement 2024-2025

Southampton Schools and Academies

**NEW - School Needs Analysis
(Health, Community Safety, Economy & Demography)**

1. Introduction

This Service Level Agreement (SLA) is between the school governing body / Academy and the Data, Intelligence, and Insight Team (known as the 'Data Team') on behalf of Southampton City Council.

This Service Level Agreement is for the period 01/04/2024 to 31/03/2025. Any services bought during the SLA period outlined above will be charged at the full rate as outlined in this document.

The Data Team have received an increasing number of requests from schools to support them with a needs analysis that covers a much greater range of topics than those usually considered within schools analysis. In response to these requests, the Data Team have developed a School Needs Analysis covering a range of topics including Health, Community Safety, Economy and Demography. This new analysis will be tailored specifically for your school, identifying the level of need based on your current cohort of pupils. In addition to providing further insight about your school community, its strengths and challenges, it is also envisaged that this analysis will better support schools' ability to apply for grant funding.

2. Service Options

The Data Team offer this School Needs Analysis to all schools and academies. Schools and academies have the responsibility of ensuring appropriate information governance is in place that covers this needs analysis.

Each school will receive a range of mapping and tabular analysis that identifies the level of need present within your school based on the home postcodes of your current pupil cohort. A range of needs will be assessed from topic areas including Health, Community Safety, Economy and Demography.

Example indicators:

- Percentage of population reporting bad or very bad health
- Percentage of children that are a healthy weight
- Rate of anti-social behaviour
- Rate of total crime
- Rate of violent crime
- Rate of domestic abuse related crime
- Percentage of economically active residents
- Percentage of residents with level 4 qualifications or above
- Percentage of residents aged 16 or over with no qualifications
- Percentage of unemployed residents
- Percentage of residents limited a lot by disability
- Percentage of population that are minority ethnic group
- Percentage of pupils achieving a good level of development
- Percentage of pupils achieving RWM at KS2
- Percentage of KS4 pupils achieving 5+ in English and Maths.

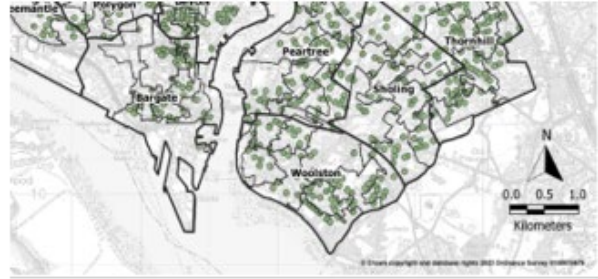
Dummy School - Needs Analysis January 2024

Indicator: Rate of Violent Crime 

Spatial Distribution of Need



Dummy School Pupil Distribution



Indicator: Rate of Violent Crime	
Percentage of Your School Pupils	
10% highest	30%
2nd decile	25%
3rd decile	4%
4th decile	15%
5th decile	15%
6th decile	5%
7th decile	6%
8th decile	0%
9th decile	0%
10% lowest	0%

Please note that the above image is an example and your school's final product will be more refined.

Please contact data.education@southampton.gov.uk or 02380 83 3801 if you have any questions about your school specific needs analysis.

3. Pricing

£380 - A school will receive a needs analysis based on their January School Census.

4. Service Contact

Any queries, concerns or complaints about the overall operation of the scheme should be addressed to:

Dan King – Dan.King@southampton.gov.uk	Head of Data, Intelligence and Insight	023 8083 2493
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