

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A10(1). VAT unrecoverable	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date (Compliance Calc)	T5. ITQ/ITF Process	T2. SME	T3. Vol Sect	T4. Registration No.
G101	Accommodation Availability Agreement	Quality and Integration	Future Housing Solutions Ltd	Future Housing Solutions Ltd	£ 31,989	Yes	03/12/2012	02/12/2017	02/12/2016	Yes	Micro	No	
EC09/01/2137D	Activity Schemes (playschemes) for disabled children and young peop	Quality and Integration	Activity Schemes (Playschemes) for Disabled Children and Young People	Southampton Mencap	£ 280,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Small	No	1103691
EC09/01/2137(G)	Activity Schemes (playschemes) for disabled children and young peop	Quality and Integration	Activity Schemes (Playschemes) for Disabled Children and Young People	The Rose Road Association	£ 280,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Medium	No	1366534
EC09/01/2137D(i)	Activity Schemes (Playschemes) for Disabled Children and Young Peop	Quality and Integration	Activity Schemes (Playschemes) for Disabled Children and Young People	Various	£ 331,250	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Medium	No	Various
	Adult services prepaid and DR cards		Provision of pre-paid cards	Allpay	£ 38,508	No	01/06/2017	28/02/2017	29/02/2016	Yes	Large	No	02993191
EC09/01/2136(e)	Adult Skills Service	Growth	Service to deliver accredited courses to eligible learners. Currently the funding is being targeted at learners who are unemployed and seeking work. It aims to fill gaps in provision within the City and to respond to local labour market needs.	Brighter Prospects Ltd	£ 158,200	No	29/07/2015	28/07/2019	29/04/2018	Yes	Micro	No	04925512
EC09/01/2136(e)	Adult Skills Service	Growth	Service to deliver accredited courses to eligible learners. Currently the funding is being targeted at learners who are unemployed and seeking work. It aims to fill gaps in provision within the City and to respond to local labour market needs.	Children's Link	£ 158,200	No	29/07/2015	28/07/2019	29/04/2018	Yes	Medium	No	3484661
EC09/01/2136(g)	Adult Skills Service	Growth	Service to deliver accredited courses to eligible learners. Currently the funding is being targeted at learners who are unemployed and seeking work. It aims to fill gaps in provision within the City and to respond to local labour market needs.	Enhance Trust	£ 158,200	No	29/07/2015	28/07/2019	29/04/2018	Yes	Large	Yes	173199
EC09/01/2136(a)	Adult Skills Service	Growth	Service to deliver accredited courses to eligible learners. Currently the funding is being targeted at learners who are unemployed and seeking work. It aims to fill gaps in provision within the City and to respond to local labour market needs.	For Life Experiences	£ 158,200	No	29/07/2015	28/07/2019	29/04/2018	Yes	Micro	Yes	6505631
EC09/01/2136(f)	Adult Skills Service	Growth	Service to deliver accredited courses to eligible learners. Currently the funding is being targeted at learners who are unemployed and seeking work. It aims to fill gaps in provision within the City and to respond to local labour market needs.	Itchen Sixth Form College	£ 158,200	No	29/07/2015	28/07/2019	29/04/2018	Yes	Large	No	N/A
EC09/01/2421(a)	ADVERTISING - Lamp columns banners/Roundabouts/Boundary Signs	Intelligence, Insight and Communication	Advertising on Lamp columns banners/Roundabouts/Boundary Signs	Community Partners	£ -	No	01/02/2017	31/01/2027	31/01/2026	Yes	Micro	No	07462517
	Advertising (Out of Home)	Intelligence, Insight and Communication	Overarching contract for all outdoor advertising. No value agreed this.	Various	£ -	No	01/02/2017	02/02/2027	04/11/2025	Yes	Large	No	
EC09/01/2157(b)	Advertising and Sales Management Services - Large Format Advertisin	Intelligence, Insight and Communication	Income generation for advertising on large format advertising (prime sites)	JCDecaux UK Ltd	£ 535,000	No	23/05/2011	22/05/2018	22/05/2017	Yes	Large	No	1679670
EC09/01/1572	Advertising and Sponsorship : Car Parks	Intelligence, Insight and Communication	Advertising and sponsorship in car parks - revenue generator.	AD Car Parks	£ 100,000	No	20/09/2010	19/09/2017	19/09/2016	Yes	Large	No	
EC09/01/1572	Advertising and Sponsorship : Temporary Hoardings	Intelligence, Insight and Communication	Framework agreement for advertisements on temporary hoardings. Revenue generator : 7 year initial term 3 year optional extension.	Multi Supplier Framework	£ 190,000	No	19/10/2010	18/10/2017	18/10/2016	Yes	Large	No	
EC09/01/1572	Advertising on Prime Sites - Gateways	Intelligence, Insight and Communication	Advertising and sponsorship for prime sites. Revenue generator.	JCDecaux UK Ltd	£ 240,000	No	20/09/2010	19/09/2017	19/09/2016	Yes	Large	No	1679670
EC09/01/2349	Appropriate Adult Service (children, young people and adults)	Quality and Integration	Appropriate Adults Service (children, young people and adults)	Appropriate Adult Service Limited and HCC (tripartite agreement)	£ 115,000	Yes	01/07/2016	30/06/2019	30/06/2018	Yes	Medium	No	06242093
EC09/01/2347 (1)	Asbestos - Removal	Adults, Housing and Communities	Framework for Surveying and testing of Asbestos products	European Asbestos Services Ltd	£ -	No	09/11/2016	08/11/2020	09/11/2019	Yes	Medium	No	2933074
EC09/01/2347 (2)	Asbestos - Removal	Adults, Housing and Communities	Framework for Surveying and testing of Asbestos products	Westfield Group UK Ltd	£ -	No	09/11/2016	08/11/2020	09/11/2019	Yes	Medium	No	06081422
EC09/01/2347 (3)	Asbestos - Removal	Adults, Housing and Communities	Framework for Surveying and testing of Asbestos products	Woods Building Services Ltd	£ -	No	09/11/2016	08/11/2020	09/11/2019	Yes	Medium	No	2951763
EC09/01/2348 (1)	Asbestos - Surveying and Testing	Adults, Housing and Communities	Framework for Surveying and testing of Asbestos products	AS Environmental Ltd	£ -	No	04/11/2016	03/11/2020	04/11/2019	Yes	Medium	No	08886526
EC09/01/2348 (2)	Asbestos - Surveying and Testing	Adults, Housing and Communities	Framework for Surveying and testing of Asbestos products	Envirochem Analytical Laboratories Ltd	£ -	No	04/11/2016	03/11/2020	04/11/2019	Yes	Medium	No	02179228
EC09/01/2348 (3)	Asbestos - Surveying and Testing	Adults, Housing and Communities	Framework for Surveying and testing of Asbestos products	Quatuor International Ltd	£ -	No	04/11/2016	03/11/2020	04/11/2019	Yes	Medium	No	04473881
EC09/01/2163B	Assessment Review and Monitoring Service & Recovery Planning (IM)	Quality and Integration	EC09/01/2163C contract - Delivery of Drug and Alcohol Treatment and Recovery Service (DOATRS)	Change, Grow, Live	£ 4,271,249	No	07/04/2015	31/07/2019	31/07/2018	Yes	Large	No	3861209
EC09/01/2163B	Assessment Review and Monitoring Service & Recovery Planning (IM)	Quality and Integration	EC09/01/2163C contract - Delivery of Drug and Alcohol Treatment and Recovery Service (DOATRS)	Change, Grow, Live	£ 4,271,249	No	07/04/2015	31/07/2019	31/07/2018	Yes	Large	No	3861209
EC09/01/2164	Assistive Technologies - Telecare/Teletext/Telecoaching Solutions	Adults, Housing and Communities	Provision and maintenance of telecare system. No limit on extensions	Janetel Ltd	£ 136,000	No	23/11/2011	30/11/2017	30/11/2016	Yes	Large	No	2395067
EC09/01/2076	Automated public toilet/Advertising	Intelligence, Insight and Communication	Automated public toilet/Advertising	JCDecaux UK Ltd	£ -	No	01/01/2011	31/12/2018	31/12/2017	Yes	Large	No	1679670
EC09/01/2110	Balcony Refurbishment MTC (2014)	Transactions and Universal Services	Repair works to Housing Blocks balcony walkways	Richardsons Ltd	£ 6,000,000	No	13/03/2014	14/03/2014	14/03/2014	Yes	Large	No	
EC09/01/2110	Balcony Refurbishment MTC (2015)	Transactions and Universal Services	Housing refurbishment of balconies in Southampton	Keempoat Regeneration Ltd	£ 3,696,856	Yes	02/10/2015	01/10/2018	03/07/2017	Yes	Large	No	1738371
n/a	Hawthorns Wildlife Activity Centre Cafe provision at nil cost to the Co	Transactions and Universal Services	Partnership with NMI Catering to run a cafe at the Hawthorns. Background	N M Catering Ltd	£ -	No	01/07/2012	01/07/2020	02/07/2019	Yes	Micro	No	6221485
EC09/01/2260	Health and Wellbeing Service for School Aged Children and Young Peo	Quality and Integration	The service will deliver school nursing services, and provide a wider leadership role in relation to the delivery of the Healthy Child Programme (HCP) 5-19 years across the 5 aspects of service delivery - the Community Offer, Universal, Universal Plus, Universal Partnership Plus and safeguarding. This will involve the co-ordination of services delivered through a team of qualified school public health nurses, across Southampton, for children and young people in schools, colleges and home-schooling environments (including hard-to-reach groups such as traveller communities).	Solent NHS Trust	£ 5,772,496	No	01/04/2015	01/04/2018	01/04/2017	No	Large	No	N/A
EC09/01/2095	Health/Watch	Quality and Integration	The purpose of the Service is that it will: be representative of the diverse communities living in Southampton, including young people, and provide, through intelligence, a real opportunity for people to influence the future planning, commissioning and delivery of publicly-funded health and social care; provide a high quality information and appraising service to help people access and make choices about services as well as provide a professional, person centred, independent complaints advocacy service to support people if they need help to complain about NHS services; and economy by demonstrating that it has the appropriate level of skills and competencies required to deliver its statutory functions to the highest possible level. It will gain the trust of the general public as well as other health and social care stakeholder groups by being responsive and acting on concerns when things go wrong. It will operate effectively and efficiently so that the local authority can demonstrate value for money against an agreed set of outcomes.	Southampton Voluntary Services	£ 999,972	No	01/06/2013	30/06/2018	30/06/2017	Yes	Small	Yes	03515397
N/A	Healthy Families Educational Workshop	Quality and Integration	Provision of Highways Design, Construction, Operation, Maintenance and Support	Southampton Women's Aid	£ 3,073	Yes	01/04/2016	31/03/2018	31/03/2017	Yes	Small	Yes	6162995
EC09/01/2434	Highways Services Partnership	Digital and Business Operations	Provision of Highways Design, Construction, Operation, Maintenance and Support	Balfour Beatty Workplace Limited	£ 150,000,000	No	14/07/2010	14/07/2020	15/07/2019	Yes	Large	No	00598379
MW264 (MWXX 01)	HIV and AIDS Resource and Therapy Centre in Southampton	Quality and Integration	Expiry dates changed to align with SCC Contract Database.	Positive Action Client Support Ltd	£ 118,932	Yes	01/06/2013	31/03/2018	31/03/2017	Yes	Micro	No	4610678
EC09/01/2413	HIV Self Sampling Service	Quality and Integration	The aim of this service is to provide a cost effective and clinically robust remote HIV sampling service for sexually active individuals aged 16 years and over.	PreventX	£ 39,000	Yes	15/01/2016	29/10/2019	29/10/2018	Yes	Medium	No	6603066
EC09/01/2144(a)	Home to School and Community Transport Services	Growth	Lot 1: Home to School Journeys Provision of transport services to cover regular planned Home to School journeys for special needs and vulnerable pupils. These journeys are required on a daily, weekly or termly basis. The majority are daily journeys and are required every school day. The majority start and finish within the City boundaries of Southampton.  Lot 2: Ad-Hoc Journeys - Children's Services Provision of ad-hoc transport services required by Children's Services Department. These services may include both planned and unplanned journeys, these would normally be within the boundaries of the city of Southampton.  Lot 3: Ad-Hoc Journeys - General Provision of transport services to cover ad-hoc journeys required by other departments of the Council.	24x7 Ltd	£ 562,615	No	01/01/2015	31/12/2018	31/12/2016	Yes	Large	No	04142000



EC09/01/2144(i)	Home to School and Community Transport Services	Growth	<p>Lot 1: Home to School Journeys Provision of transport services to cover regular planned Home to School journeys for special needs and vulnerable pupils. These journeys are required on a daily, weekly or termly basis. The majority are daily journeys and are required every school day. The majority start and finish within the City boundaries of Southampton.</p>	Robbos Cabs	£	562,615	No	01/01/2015	31/12/2018	31/12/2016	Yes	Sole Proprietor	No	N/A
EC09/01/2144(j)	Home to School and Community Transport Services	Growth	<p>Lot 1: Home to School Journeys Provision of transport services to cover regular planned Home to School journeys for special needs and vulnerable pupils. These journeys are required on a daily, weekly or termly basis. The majority are daily journeys and are required every school day. The majority start and finish within the City boundaries of Southampton.</p> <p>Lot 2: Ad-Hoc Journeys - Children's Services Provision of ad-hoc transport services required by Children's Services Department. These services may include both planned and unplanned journeys, these would normally be within the boundaries of the city of Southampton.</p> <p>Lot 3: Ad-Hoc Journeys - General Provision of transport services to cover ad-hoc journeys required by other departments of the Council.</p>	SCA Transport Services	£	562,615	No	01/01/2015	31/12/2018	31/12/2016	Yes	Large	Yes	29035R
EC09/01/2144(k)	Home to School and Community Transport Services	Growth	<p>Lot 1: Home to School Journeys Provision of transport services to cover regular planned Home to School journeys for special needs and vulnerable pupils. These journeys are required on a daily, weekly or termly basis. The majority are daily journeys and are required every school day. The majority start and finish within the City boundaries of Southampton.</p> <p>Lot 2: Ad-Hoc Journeys - Children's Services Provision of ad-hoc transport services required by Children's Services Department. These services may include both planned and unplanned journeys, these would normally be within the boundaries of the city of Southampton.</p> <p>Lot 3: Ad-Hoc Journeys - General Provision of transport services to cover ad-hoc journeys required by other departments of the Council.</p>	Town & County Cars Southampton	£	562,615	No	01/01/2015	31/12/2018	31/12/2016	Yes	Sole Proprietor	No	N/A
EC09/01/2144(l)	Home to School and Community Transport Services	Growth	<p>Lot 1: Home to School Journeys Provision of transport services to cover regular planned Home to School journeys for special needs and vulnerable pupils. These journeys are required on a daily, weekly or termly basis. The majority are daily journeys and are required every school day. The majority start and finish within the City boundaries of Southampton.</p> <p>Lot 2: Ad-Hoc Journeys - Children's Services Provision of ad-hoc transport services required by Children's Services Department. These services may include both planned and unplanned journeys, these would normally be within the boundaries of the city of Southampton.</p> <p>Lot 3: Ad-Hoc Journeys - General Provision of transport services to cover ad-hoc journeys required by other departments of the Council.</p>	Transmobility	£	562,615	No	01/01/2015	31/12/2018	31/12/2016	Yes	Micro	No	06578618
EC09/01/2144(m)	Home to School and Community Transport Services (Dial a Ride)	Growth	<p>Lot 4: To provide a cost effective dedicated community bus service that offers a friendly, reliable and flexible door-to-door transport service that can carry wheelchair passengers as well as seated passengers (unable to use mainstream public transport), up to seven days per week.</p>	SCA Transport Services	£	416,000	No	01/04/2015	31/03/2019	31/03/2017	Yes	Large	Yes	29035R
60/18126	HomeSafe	Quality and Integration	<p>Information Advice and Guidance for Older People</p>	SCA Group	£	32,753	No	01/04/2017	31/03/2018	31/03/2017	Yes	Medium	Yes	27461R
EC09/01/2461/C	Hostel /Foyer style Support for young people	Quality and Integration	<p>Lot 3 - Young person's hostel/foyer service(s) aimed at young people who would benefit from a communal shared environment, conducive to group and peer learning:  <ul style="list-style-type: none"> <li>• with high levels of support and security (24/7);</li> <li>• access to out of hours provision, respite and emergency / assessment beds;</li> <li>• trainer unit(s) for single or shared occupancy for care leavers to help prepare them for living independently and managing household issues;</li> <li>• link to move on shared accommodation for older young people or for those who are able to live independently.</li> </ul> 40 young people / Age range: 16-21 years / 324 support hours per week.  Priority: 16-17 year olds, care leavers.  An accommodation based service. George Williams House</p>	YMCA Fairthorne Group	£	1,202,105	No	01/07/2017	30/06/2020	01/07/2019	Yes	Large	Yes	04336719
ESPO #60 Lot 12	Refuse Waste Bags	Waste Operations	ESPO Framework #60 Lot 12 Supply of Plastic Refuse Sacks	Gelback Excelsior Limited	£	-	Yes	10/10/2016	31/01/2018	31/01/2017	Yes	Medium	No	02222284
EC09/01/2461/A	Housing and flexible floating support for young people	Quality and Integration	<p>Lot 1a - Housing support to include a mix of accommodation including shared, self contained flats/apartments, shared houses and trainer units. Also, move-on shared accommodation for older young people or for those who are able to live independently. 58 bed spaces / Age range: 16-21 years.  Priority: 16-17 year olds, care leavers.  An accommodation based service. Various properties -</p> <p>Lot 1b - Flexible Floating support to young people to help maintain their tenancies or those who find themselves in bed and breakfast accommodation or homeless due to being deemed intentionally homeless. The main focus of the service will be to prevent the risk of eviction.  35 young people / Age range: 18-25 years. (Not residing in support accommodation)</p>	YMCA Fairthorne Group	£	1,376,505	No	01/07/2017	30/06/2020	01/07/2019	Yes	Large	Yes	04336719
EC09/01/2454/7	Housing Related Support adults - Provision of an accommodation base	Quality and Integration	<p>Lot 6 - Housing related support for those who experience difficulty accessing or maintaining their own accommodation as a result of their alcohol use. The high needs element of the service will provide support to individuals to help them manage their alcohol use and seek a change in their behaviours which will enable them to pursue independent sustainable accommodation. The service will also support a number of individuals who have achieved abstinence but seek a period of further support to make the transition into independent accommodation. An accommodation based service. Rose Rd, Derby Rd, Radcliffe Rd and Charlton Rd - 164 support hours per week.</p>	The Society of St James	£	613,204	No	01/07/2017	30/06/2020	01/07/2019	Yes	Medium	No	3009700
EC09/01/2454/8	Housing Related Support adults - Provision of an intensive and resettl	Quality and Integration	<p>Lot 2 - Housing related support for those who are identified as needing a high level of support to gain the necessary stability and skills to consider more independent living arrangements. The service will work with individuals to help them prepare for, and succeed in moving into more independent accommodation settings. An accommodation based service. 10 Southampton St, Lawn Rd, Northam Rd, St Theresa's - 234 support hours per week.</p>	The Society of St James	£	897,390	No	01/07/2017	30/06/2020	01/07/2019	Yes	Medium	No	3009700

EC09/01/2454/C	Housing Related Support adults - Provision of an Intensive Lifeskills an Quality and Integration		Lot 3 - Housing related support for those who are identified, to gain the stability life skills necessary to consider more independent living arrangements. The service will work with individuals to help them prepare for, and succeed in moving into more independent accommodation settings. An accommodation based service. Jordan house / Denzil Avenue - 234 support hours per week.	The Society of St James	£	897,390	No	01/07/2017	30/06/2020	01/07/2019	Yes	Medium	No	3009700
EC09/01/2454/D	Housing Related Support adults - Provision of an Intensive Lifeskills an Quality and Integration		Lot 4 - Housing related support for those who are identified, to gain the stability life skills necessary to consider more independent living arrangements. The service will work with individuals to help them prepare for, and succeed in moving into more independent accommodation settings. An accommodation based service. The Booth Centre - 387 hours support per week.	The Salvation Army Trustee Co	£	1,442,891	No	01/07/2017	30/06/2020	01/07/2019	Yes	Large	Yes	259322
EC09/01/2454/E	Housing Related Support adults - Provision of flexible housing related Quality and Integration		Lot 5 - Housing related support to people in a housing need across all tenure groups - includes support to people in their own homes, to people where the support is integral to their tenancy and homeless people. The service will help people who are at the verge of losing their housing or who need additional support to either sustain their current housing or to move to a more appropriate accommodation, various properties - 1995 hours support per week.	Home Group Limited	£	7,365,540	No	01/07/2017	30/06/2020	01/07/2019	Yes	Large	Yes	229618
EC09/01/2169	Housing Support for Vulnerable Homeless Adults with Enduring Alcohol Quality and Integration		Lot 2a - Housing support to include a mix of accommodation including shared, self contained flats/bedrooms, shared houses and trailer units. Also, move-on shared accommodation for older young people or for those who are able to live independently. 29 young people / Age range: 16-21 years / 155 support hours per week. Priority: 16-17 year olds, care leavers. An accommodation based service. Various properties - Lot 2b - Housing support to include a mix of accommodation in shared houses and self-contained units for 30 young parents and couples, where appropriate. Some with the provision of 24 hours staffing. 30 young people / Age range: 16-19 years / 210 support hours per week. Priority: young people who are pregnant or have a baby or young child. An accommodation based service. Various properties Lot 2c - Flexible Floating support to young people to help maintain their tenancies or those who find themselves in bed and breakfast accommodation or homeless due to being deemed intentionally homeless. The main focus of the service will be to prevent the risk of eviction. 25 young people / Age range: 18-25 years / 75 support hours per week (Not residing in support accommodation).	Society of St James	£	633,266	Yes	27/05/2014	26/05/2017	26/05/2016	Yes	Medium	No	3009700
EC09/01/2461/B	Housing Support for young people, young parents and a Flexible Float Quality and Integration		Service to provide specialist support to people with mental health difficulties to help them overcome barriers to access work and sustain employment. It forms part of a package of support for the Solent Jobs Programme, an ESF funded programme for 1,200 long term unemployed adults with health conditions across the Solent LEP area.	Two Saints Limited	£	1,687,400	No	01/07/2017	30/06/2020	01/07/2019	Yes	Medium	Yes	26511R
EC09/01/2382	MENTAL HEALTH SUPPORT FOR THE SOLENT JOBS PROGRAMME	Growth	The total re-roof of Meon Court Community Centre. Internal refurbishment of the Community Lounge, Entrance Lobby and Dining area, together with improvements to the external lighting. Also, the conversion of the four bedroom wardens flat on the first floor, into two, one bedroom flats with new external access staircases. Additional works include the installation of external doors and the installing of two new window's to the wardens flat.	Southampton Action for Employment (SAFE)	£	54,000	No	01/06/2017	31/05/2018	31/05/2017	Yes	Medium	No	04189876
EC09/01/2541	Meon Court SHAP (Refurbishment Works)	Growth	The client will purchase directly from the ESPO framework for refuse and recycling products ref 860. This is an umbrella contract register entry - there are 2 separate Plastic Wheeled bins and Metal Wheeled bins for separate suppliers.	C.L.C. Contractors Limited	£	568,374	No	29/09/2017	27/02/2018	27/02/2017	Yes	Large	No	1230435
N/A	Metal Wheeled & Plastic Bins	Transactions and Universal Services	FY2016-17 spend was £140,447.96 FY2015-16 spend was £95,547.20	Various	£	-	No	01/02/2014	31/01/2018	31/01/2017	Yes	Small	No	
EC09/01/2428	Metal Wheeled Bins	Transactions and Universal Services	Refuse and Recycling products on an ESPO 860 call off contract. Including Wheeled Metal bins for supply and repair.	Egbert H Taylor & Co Ltd	£	190,194	No	31/01/2011	31/01/2018	31/01/2017	Yes	Small	No	00718441
EC09/01/2364	Moorlands Primary School Window Replacement	Growth	Contract for replacement of Windows, Doors and Roof Light at Moorlands Primary School, Southampton	Joedan Manufacturing (UK) Ltd (V/A Wessex Commercial Division)	£	208,538	No	13/10/2017	19/01/2018	19/01/2017	Yes	Medium	No	03923313
N/A	Motifs	Quality and Integration	Plus You Limited	£	6,976	Yes	01/04/2016	31/03/2018	31/03/2017	Yes	Small	Yes	06438245	
SCC-KM-501	MSCP & Public Toilet Cleaning	Transactions and Universal Services	Cleaning of Multi Storey Car Parks and SCC owned Public Toilets. Let as a 24 month single provider framework, with a 12 month optional extension. Maximum spend of £150,000	Progress Cleaning Services (Whiteplume) Ltd	£	150,000	Yes	29/11/2016	28/11/2018	28/11/2017	Yes	Small	No	00868367
EC09/01/2108A	MTC 2013-2016 Supply and Fitting New Windows and Doors Lot1	Growth	Supply of doors and windows. Added new termination date	Anglian Window Services	£	2,196,228	No	04/04/2014	29/08/2018	29/08/2017	Yes	Large	No	
EC09/01/2059	MTC Concrete Repairs	Adults, Housing and Communities	Concrete Repairs to Housing Blocks	Alfred Baghalls & Son (Restoration) Ltd	£	1,000,000	No	24/05/2013	31/03/2018	31/03/2017	Yes	Large	No	967957
EC09/01/2019	MTC External Redecorations Lot 1 WEST	Growth	Housing External Redecorations	Ian Williams	£	3,500,000	No	31/05/2013	30/05/2017	30/05/2016	Yes	Large	No	879464
EC09/01/2019	MTC External Redecorations Lot 2 East	Growth	Housing External Redecorations	Mitite Property Services (UK) Ltd	£	3,500,000	No	31/05/2013	30/05/2018	30/05/2017	Yes	Large	No	2935593
EC09/01/2108	MTC2013-2016 For Communal Entrance Doors and Screens Lot 2	Adults, Housing and Communities	To supply and fit new communal doors and screens. There are multiple spends within this report for software support and maintenance. These support and maintenance charges are borne from the ongoing requirement, as part of originally tendered solutions.	Added Security Technology Ltd	£	321,630	No	22/01/2014	31/03/2018	31/12/2016	Yes	Micro	No	03048064
EC	Multiple Provider Support and Maintenance of Software Contracts	Digital and Business Operations		Multiple	£	347,832	No	01/04/2010	31/03/2020	01/04/2019	Yes	Large	No	
SCC-AD-432	My Journey - Bike Doctor 2017-2020	Growth	The Bike Doctor service will provide free bike repair services to members of the public at Guildhall Square, Southampton City Council (Civic Centre and City Depot), and maintenance of SCC Pool Bikes, ad hoc Bike Maintenance at workplaces and schools across the city and Public Repair Stand maintenance	Munday Enterprises Limited T/A The Hub Cycleworks	£	19,508	No	08/06/2017	08/06/2020	09/06/2019	Yes	Small	No	08941409
N/A	Needle Exchange	Quality and Integration		6 Pharmacies	£	39,979	Yes	01/04/2015	31/03/2018	31/03/2017	Yes	Small	No	Various
EC09/01/2382	NEET Support	Growth	This contract is for improving the life chances and outcomes for young people who are Not in Education Employment or Training (NEET). In particular the service will:  i. reduce the NEET rate and improve participation rates in learning ii. provide engagement activities for NEET young people to motivate and build confidence to progress in learning and work iii. provide personalised key worker support to enable them to progress in to education, employment or training iv. Provide performance data to Southampton City Council (SCC) using agreed Council recording processes.	Youth Options	£	146,805	No	20/10/2017	19/10/2019	19/10/2018	Yes	Micro	No	1056463
N/A	NHS Health Checks	Quality and Integration		GP Practices	£	399,726	Yes	01/04/2015	31/03/2019	31/03/2018	Yes	Small	No	Various
EC09/01/0989	Northlands House - Care Contract for Older People - 61 block beds +	Quality and Integration		BUPA Care Services Ltd	£	55,907,705	Yes	24/06/2005	23/06/2030	23/06/2029	Yes	Large	No	10257888
EC09/01/1301	Northlands House (PFI Redevelopment)	Quality and Integration	PFI build - service. Includes PCT funding for nursing element under S.31	BUPA Care Homes Ltd	£	51,891,840	No	11/07/2005	10/07/2030	10/07/2029	Yes	Large	No	10257888
EC09/01/1301	Oak Lodge - Care Contract for Older People with MH - 38 block beds -	Quality and Integration		BUPA Care Services Ltd	£	35,102,522	Yes	08/02/2010	07/02/2035	07/02/2034	Yes	Large	No	10257888

SC4/15/4889(F)	Oak Lodge - Lease for Care Home and Day Centre	Quality and Integration	Care Services Contract for the provision of a Care Home with nursing for residents over the age of 65 with dementia and a day care centre at Oak Lodge, Freemantle Common Road, Bitterne, Southampton,	BUPA Care Services Ltd	£ 1,414,747	Yes	08/02/2010	07/02/2060	07/02/2059	Yes	Large	No	2737370
EC09/01/2101	Oak Lodge (Building Management)	Quality and Integration		BuPA Care Homes (CFHCare) Limited	£ 19,700,000	No	07/05/2008	07/05/2033	07/05/2032	Yes	Large	No	02006738
SC4/15/4889(F)	Oak Lodge Facilities Management (day centre meals)	Quality and Integration		BUPA Care Services Ltd	£ 513,303	Yes	08/02/2010	07/02/2035	07/02/2034	Yes	Large	No	2737370
EC09/01/2501	Office Supplies and Equipment	Digital and Business Operations	Lyreco awarded the contract for the Provision of Office Stationery via the use of the WCO 020056 Framework Agreement.	Lyreco UK Ltd	£ 469,140	No	01/04/2017	31/03/2021	01/01/2020	Yes	Large	No	00442096
EC09/01/2109	Official Veterinary Surgeon 2017	Transactions and Universal Services		Evillie & Jones (UK) Ltd	£ 410,686	No	01/09/2017	31/08/2020	01/09/2019	Yes	Large	No	7460194
EC09/01/2137C	Outreach services (support in the community) and support in the hor	Quality and Integration		Autism Wessex	£ 1,700,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Large	Yes	1000792
EC09/01/2137C	Outreach services (support in the community) and support in the hor	Quality and Integration		Cornestone (New Horizon Centre Ltd)	£ 1,700,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Large	No	3849567
EC09/01/2137C	Outreach services (support in the community) and support in the hor	Quality and Integration		KIDS	£ 1,700,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Large	Yes	01346252
EC09/01/2137C	Outreach services (support in the community) and support in the hor	Quality and Integration		Rainbow Trust Children's Charity	£ 1,700,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Medium	No	3165123
EC09/01/2137C	Outreach services (support in the community) and support in the hor	Quality and Integration		Smile, Support & Care	£ 1,700,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Large	Yes	2964862
EC09/01/2137C	Outreach services (support in the community) and support in the hor	Quality and Integration		The Rose Road Association	£ 1,700,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Medium	No	1366534
EC09/01/2137C(F)	Outreach Services (Support in the Community) and Support in the Ho	Quality and Integration		Autism Wessex	£ 1,625,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Large	No	
EC09/01/2588	Overnight Residential Respite Service for Adults with Learning Disability	Adults, Housing and Communities	Overall requirement 800-1000 nights of respite service per year at the SCC. 3 bed owned building Weston Court (total actual days is 350 per year) following the closure of Kentish Road (leaving a number of clients without support. 2235-2281 per night depending on need. After the two year period there is the potential opportunity to align with the Respite Service at Rose Road.	Way Ahead Community Services Ltd	£ 450,000	No	15/09/2017	15/09/2019	15/09/2017	No	Small	No	03116636
EC09/01/453	Padwell Road Day Centre (Management)	Quality and Integration	This contract was awarded by means of an Exemption which was approved by Paul Paskins and the Chief Operating Officer for SCC on 18.7.17. There was no competition due to there being no interest at all in the market established through market consultation.	Age Concern Southampton	£ 330,177	Yes	18/05/2003	31/03/2018	31/03/2017	Yes	Medium	No	0614912
EC09/01/2119	Parent Partnership Service	Quality and Integration	Independent advice and support to parents/carers, whose children have special educational needs. To establish early dialogue and develop a positive and productive relationship between parents/carers and schools and the Special Educational Needs Service.	Southampton Mencap	£ 345,500	Yes	01/04/2011	31/03/2018	31/03/2017	Yes	Small	No	1103691
N/A	Parking Meter Tickets	Growth	Printing and supply of parking meter tickets (4 types) over: 1) Parkon No Adhesive Single Issue Ticket 110 micron M130-15 On Street - 1,800,000pa 2) Parkon No Adhesive Single Issue Ticket 110 micron M130-15 Off Street - 1,260,000pa 3) SSI Data Thermal Pay on foot M178-16 item 178-00507A - 780,000pa 4) SSI Data Thermal Pay on foot M178-14 H30 Receipts - 99,000pa Cartage extra	BemroseBooth Paragon	£ 163,344	No	01/04/2017	31/03/2022	31/03/2021	Yes	Medium	No	04891375
EC09/01/2580 019588	Passive Fire Safety Works	Growth	Surveys and inspections to be undertaken on the multi-storey blocks across the city by qualified surveyors/inspectors to identify deficiencies in fire stopping and fire doors (Passive Fire protection) and then based on the reports engage with suitably qualified contractors to undertake the remedial works which would then be certified by the surveyors/inspectors	C.L.C. Contractors Limited	£ 10,000,000	No	10/08/2017	09/08/2019	09/08/2018	No	Large	No	1230435
EC09/01/2170	Peer Information, Advice and Support Service	Quality and Integration	Southampton City Council are seeking to appoint a Provider of a quality information, advice and support service with the prime focus of increasing awareness of Direct Payments and encouraging / enabling take-up by people who are eligible. The service will be delivered by peers and will support individuals to make the most of their personal skills, experiences, connections and interests in managing their Direct Payment, as well as creatively accessing community assets and resources.	SPECTRUM Centre for Independent Living CIC	£ 419,211	No	01/04/2014	30/09/2018	30/09/2017	Yes	Micro	Yes	2106145
N/A	PHLUS Software	Transactions and Universal Services	The current internally designed and supported PHIMS system is antiquated and no longer fit for purpose. The new PHLUS system has been designed specifically for Port Health Authorities. It has been running successfully for 7 years and has proven to assist in securing controls at the border. It is looked upon favourably by DELFA and the Food Standards Agency who are the central competent Authorities providing the approval for Southampton City Council to operate a border inspection post. The system itself will reduce duplication of effort, meaning that data is entered into the system once and then passed to other statutory information systems. It will also allow for pre-paying of accounts by customers which is in line with the Finance Transformation Project and will save on staff time. It will also allow SCC to provide a fit for purpose modern service to port customers and allow SCC to manage the increasing volume of containers coming through the port with existing staff.	Suffolk Coastal DC	£ 132,000	No	22/07/2015	22/07/2019	22/07/2018	Yes	Large	No	N/A
EC09/01/2422 (1)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	5 Fostering	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Micro	No	8247567
EC09/01/2422 (10)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Capstone Foster Care Sth East Ltd	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	04486203
EC09/01/2422 (11)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Care Administration & Management Services Ltd (as kindercare)	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	02516955
EC09/01/2422 (12)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Compass Fostering Sth Ltd	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	8374139
EC09/01/2422 (13)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Corneways Fostering Services Ltd	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Micro	No	4745025
EC09/01/2422 (14)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for Children with disabilities (Lot 2).	Crede Care Ltd	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	4062744
EC09/01/2422 (15)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Coham Services for Children	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	6352567
EC09/01/2422 (16)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Diagrams Foundation Psychological Intervention	£ 156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	05377098



EC09/01/2422 (43)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	Supported Fostering Services	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Medium	Yes	1087447, 3671965
EC09/01/2422 (44)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	Swiss Foster Care Ltd	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Medium	No	3985713
EC09/01/2422 (45)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	The Adolescent & Childrens trust	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Medium	Yes	2779751
EC09/01/2422 (46)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	The Childrens Family Trust	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	Yes	00398875
EC09/01/2422 (47)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	The Foster Care Agency	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	04234023
EC09/01/2422 (48)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	The National Fostering Agency	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Large	No	03127814
EC09/01/2422 (49)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	Wholistic Fostering	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Micro	No	08665379
EC09/01/2422 (5)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2), parent and child placements (Lot 3) and Alternative to residential placements (Lot 4).	Barnardos	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Large	Yes	00061625
EC09/01/2422 (6)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2), parent and child placements (Lot 3) and Alternative to residential placements (Lot 4).	Blue Sky fostering	£	689,613	No	01/04/2017	31/03/2021	01/04/2019	Yes	Medium	Yes	5324869
EC09/01/2422 (7)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and, parent and child placements (Lot 3).	Brighter Futures Foster Care	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	6846257
EC09/01/2422 (8)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2), parent and child placements (Lot 3) and Alternative to residential placements (Lot 4).	By the Bridge Ltd	£	689,613	No	01/04/2017	31/03/2021	01/04/2019	Yes	Medium	No	04050928
EC09/01/2422 (9)	Placement of Children and Young People with Independent Fostering	Quality and Integration	Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2), parent and child placements (Lot 3) and Alternative to Residential (Lot 4).	Capstone Foster Care	£	156,280	No	01/04/2017	31/03/2021	01/04/2019	Yes	Small	No	4343716
EC09/01/1828	Plastic Wheeled Bins	Transactions and Universal Services	FY2016-17 spend was £108,410.90 FY2015-16 spend was £113,706.70  Further competition for ESPO 860 providers, won by Craemer UK Ltd. Provision of Plastic Containers of varying sizes and specification (140, 240 & 360 litre Residual, Gardens, Trade Waste and Glass Containers and spare parts). Virgin grade plastic, delivery charges, offloading and embossed logo as per the provided specification. (x256) agreement	Craemer UK Ltd. Southampton City Clinical Commissioning Group	£	227,414	No	04/08/2014	31/01/2018	31/01/2017	Yes	Medium	No	00676451
MW273	Revenue grant for Youth Offending Service in Southampton	Quality and Integration			£	18,935	Yes	01/04/2016	31/03/2018	31/03/2017	Yes	Large	No	N/A
No EC Number	Right to Buy Leasehold Property Insurance	Finance and Commercialisation	Property (Buildings) insurance in respect of properties purchased from the council under the Right to Buy scheme where, under the terms of the lease agreement, the council is required to arrange buildings insurance. The properties concerned relate to flats (approx 1750 properties) with a very small number of houses where the council originally provided a mortgage (5 houses). The premium is initially met by the council however the cost is subsequently recovered from individual RTB property owners as part of their monthly service charges. The council receives an administrative fee from insurers in respect of managing the insurance programme on their behalf	Ocaso SA	£	825,000	No	01/04/2014	31/03/2019	31/03/2018	Yes	Micro	No	FC009544
CCS/RM3731	Risk & Insurance Consultancy Services	Finance and Commercialisation	Provision of risk and insurance consultancy and advisory service for the council. The comprises: On-going advice, support and guidance on risk and insurance issues. Leading on the delivery of insurance tender exercises. Provision of advice and guidance in respect of the design of the council's risk financing programme Provision of periodic actuarial type reviews of the council's internal insurance fund.	JLT Speciality Ltd	£	35,000	Yes	01/10/2013	01/10/2018	01/10/2017	Yes	Large	No	01536540
EC09/01/1836	ROMTV - Intelligent Transport System & Crime Prevention CCTV Tran	Digital and Business Operations		Balfour Beatty Workplace Limited	£	1,300,000	No	01/05/2012	01/04/2022	02/04/2019	Yes	Large	No	00598379
N/A	Safer Relationships Group	Quality and Integration		Southampton Rape Crisis	£	5,142	Yes	01/04/2016	31/03/2018	31/03/2017	Yes	Small	Yes	1486084
N/A	SARC Outreach Advice	Quality and Integration		Southampton Advice and Representation Centre	£	4,593	Yes	01/04/2016	31/03/2018	31/03/2017	Yes	Small	Yes	5582643
EC09/01/1820	School & College Health and Well Being Drop in Service	Quality and Integration	The provision of a School and College Health & Well Being drop-in service. The service will provide a weekly health & Well Being drop-in service for students at eight (8) secondary schools and three (3) colleges during the academic year. The service will be required to provide interventions to support young people at risk of poor health outcomes in risk-taking behaviour. This will include advice and interventions on the following: - Relationships - Sexual health - Alcohol and drugs - Smoking - Mental and emotional health and well-being - General health - Information, advice and guidance (topics may include housing, benefits and education)	No Limits (South) Ltd	£	263,698	No	01/09/2011	31/03/2019	31/03/2018	Yes	Medium	No	04181173
EC09/01/1971	Schools PFI	Digital and Business Operations	PFI agreement for the rebuild and operation of Cantell, Redbridge and Woodlands Schools over 30 years	Pyramid Consortium (Interserve)	£	171,000,000	Yes	01/10/2001	30/09/2031	30/09/2028	Yes	Large	No	00088456
N/A	Senior Saints	Quality and Integration		Saints Foundation	£	4,616	Yes	01/04/2016	31/03/2018	31/03/2017	Yes	Medium	No	04312794









			Salary Sacrifice for Childcare vouchers. Call off through HCC framework.												
	Childcare Vouchers ( Salary Sacrifice Scheme)	Finance and Commercialisation	contract has been extended	Computershare	£	2,556,000	Yes	01/04/2011	31/03/2019	31/03/2018	Yes	Large	No	03015818	
EC09/01/2079(a)	City Centre Markets - Provision and Management (Lot 1)	Intelligence, Insight and Communication	To provide and manage high quality general markets and specialist markets together with associated activities within Southampton City Centre. This contract has been terminated.	Hampshire Markets and Events Ltd	£	186,000	No	01/04/2016	31/03/2019	31/03/2018	Yes	Large	No	10002367	
EC09/01/2079b	City Centre Markets - Provision and Management (Lot 2)		To provide and manage high quality general markets and specialist markets together with associated activities within Bitterne City Centre.	Ritagate Ltd T/A Bray Associates	£	140,000	Yes	01/04/2016	31/03/2019	31/03/2018	Yes	Micro	No	01562914	
EC09/01/2178	Cleaning Services - Arts & Heritage Term Contract	Growth	Cleaning of designated areas as per specification	Kingdom Security Ltd (was Ocean Contract Cleaning Ltd)	£	250,000	No	01/06/2014	31/05/2017	31/05/2016	Yes	Large	No	1105443	
EC09/01/2136(b)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Children's Link	£	140,000	No	29/07/2015	28/07/2019	29/04/2018	Yes	Medium	No	3484661	
EC09/01/2136(c)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Clear	£	140,000	No	29/07/2015	28/07/2019	29/04/2018	Yes	Large	Yes	04911171	
EC09/01/2136(d)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Enham Trust	£	140,000	No	29/07/2015	28/07/2019	29/04/2018	Yes	Large	Yes	173199	
EC09/01/2136(e)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Family Lives	£	140,000	No	29/07/2015	28/07/2019	29/04/2018	Yes	Medium	Yes	3817762	
EC09/01/2136(f)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	For Life Experiences	£	140,000	No	29/07/2015	28/07/2019	28/07/2018	Yes	Micro	Yes	6505631	
EC09/01/2136(g)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Mayflower Enterprises Ltd	£	140,000	No	29/07/2015	28/07/2019	28/07/2018	Yes	Small	Yes	3193293	

EC09/01/2136(h)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	No Limits (South) Ltd	£	140,000	No	29/07/2015	28/07/2019	28/07/2018	Yes	Medium	No	04183173
EC09/01/2136(i)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Southampton City College	£	140,000	No	29/07/2015	28/07/2019	28/07/2018	Yes	Large	No	N/A
EC09/01/2136(j)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Sussex Learning Solutions Ltd	£	140,000	No	29/07/2015	28/07/2019	28/07/2018	Yes	Large	No	07628094
EC09/01/2136(k)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	The Princes Trust	£	140,000	No	29/07/2015	28/07/2019	28/07/2018	Yes	Large	Yes	RC000772
EC09/01/2136(l)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	Training for Work in Communities (TWICS)	£	140,000	No	29/07/2015	28/07/2019	28/07/2018	Yes	Micro	Yes	3863035
EC09/01/2136(m)	Community Learning	Growth	Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: - Targeted family learning activities to increase parent skills and ability to support their child's learning; - Learning opportunities and support activities for people living in disadvantaged neighbourhoods; - Innovative and accessible learning opportunities delivered directly in specified local communities; - Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and - Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.	WEA Southern Region	£	140,000	No	29/07/2015	28/07/2019	29/04/2018	Yes	Large	Yes	2806910

				Service to provide learning opportunities across a variety of interest areas to a broad range of learners, some of whom may need to meet specific criteria. The range of learning activities required will include: <ul style="list-style-type: none"> <li>- Targeted family learning activities to increase parent skills and ability to support their child's learning;</li> <li>- Learning opportunities and support activities for people living in disadvantaged neighbourhoods;</li> <li>- Innovative and accessible learning opportunities delivered directly in specified local communities;</li> <li>- Neighbourhood, civil renewal and active citizenship skills, knowledge and behaviours; and</li> <li>- Support for residents returning to learning, particularly at Entry and Level 1, enabling them to progress to achieve Functional Skills and Level 2/3 qualification outcomes, and helping to re-engage learners within the context of social inclusion.</li> </ul>	Brighter Prospects Ltd	£	140,000	No	29/07/2015	28/07/2019	29/04/2018	Yes	Micro	No	04925512
EC09/01/2196(a)	Community Learning	Growth			Brighter Prospects Ltd	£	50,000	Yes	05/09/2016	05/09/2018	05/09/2017	Yes	Medium	No	7986074
EC09/01/2196(b)	Confidential Waste	Growth		Collection & Destruction of confidential waste from SCC sites	Brighter Confidential Ltd	£	50,000	Yes	05/09/2016	05/09/2018	05/09/2017	Yes	Medium	No	7986074
EC09/01/21574(b)	OPERATION AND MANAGEMENT OF FOUNTAINS CAFE	Growth		CONTRACT IN RELATION TO THE OPERATION AND MANAGEMENT OF FOUNTAINS CAFE	Alfresco Services Ltd.	£	390,000	No	01/08/2011	31/07/2021	31/07/2020	Yes	Micro	No	03273066
				Programme placed will provide an appropriate level of cover at cost that is both affordable and sustainable for the duration of the agreement.											
EC09/01/2306	Corporate Insurance - Lot 6 Business Travel and School Journeys	Finance and Commercialisation		RMP have only been awarded Lot 6, the specification provided contains information for all lots	RMP	£	42,000	No	01/04/2015	01/04/2020	02/04/2019	Yes	Large	No	
				Zurich have only been awarded Lots 1,2,3,4,5 and 7.											
EC09/01/2306	Corporate Insurance - Lots 1,2,3,4,5 and 7	Finance and Commercialisation		This was procured through SCC insurance brokers A.T. The majority of suppliers only deal with brokers not direct with authorities. This was procured through the CCS framework agreement.	Zurich	£	5,000,000	No	01/04/2015	31/03/2020	01/04/2019	Yes	Large	No	13460
N/A	DAT Shared Care LCS	Quality and Integration		10 x GP Practices Support service for Drug and Alcohol	10 GP Practices	£	119,530	Yes	01/04/2015	31/03/2018	31/03/2017	Yes	Small	No	Various
EC09/01/2163D	Delivery of Drug and Alcohol Treatment and Recovery Service (DDAT) Public Health	Substance Misuse Service		Substance misuse service	No Limits (South) Ltd	£	276,348	No	01/07/2019	31/07/2019	31/07/2018	Yes	Medium	No	04183173
EC09/01/2163E	Delivery of Drug and Alcohol Treatment and Recovery Service (DDAT) Public Health	Substance Misuse Service		Build of Innovative Structures at Gateway Points to the City. Income generation to the Council with revenue splits between all parties involved.	Society of St James	£	686,502	No	01/07/2017	31/07/2019	31/07/2018	No	Medium	No	1034664
EC09/01/1993	Design, Build and Advertising on Gateways	Intelligence, Insight and Communication			JCDecaux UK Ltd	£	540,000	No	19/09/2008	18/09/2018	18/09/2017	Yes	Large	No	1679670
				Southampton City Council (the 'Council') in partnership with Southampton City CCG (the 'CCG') is seeking to appoint service provider(s) to deliver a range of domestic abuse and sexual violence services. These services have been split into two lots: the first will cover prevention, early intervention and the second, refuge services. These services will form a key and integral part of a wider integrated service model that will deliver significant improvements across Southampton for victims of domestic abuse and sexual violence. This lot is for the prevention and early intervention service which will be available to individuals, including families, identified at low/medium and low risk and living in Southampton. The service(s) will be proactive in the early identification of individuals and families where domestic abuse and sexual violence is present. Services will encompass education and public awareness, identification and access to advice and support, community development and recovery services. The services must be delivered in a manner that reflects the City's diverse population to include, (but not restricted to) older people, BME and transition groups (young people turning 18).	Yellow Door	£	1,635,833	No	01/11/2015	31/03/2021	31/03/2020	Yes	Small	Yes	5486084
EC09/01/2364	Domestic Violence Service - Lot 1: Prevention and Early Intervention : Quality and Integration	Quality and Integration			Home Group Ltd	£	592,666	No	01/08/2016	31/03/2021	31/03/2020	Yes	Large	No	22981R
EC09/01/2163	Drug and Alcohol Integrated Treatment Service (Southampton City) C	Quality and Integration			No Limits (South) Ltd	£	2,303,895	No	01/12/2014	30/11/2017	30/11/2016	Yes	Medium	Yes	04183173
EC09/01/2163	Drug and Alcohol Integrated Treatment Service (Southampton City) C	Quality and Integration			Crime Reduction Initiatives (CRI)	£	4,000,975	No	01/12/2014	30/11/2017	30/11/2016	Yes	Large	No	3863209
EC09/01/2163	Drug and Alcohol Integrated Treatment Service (Southampton City) C	Quality and Integration			Solent NHS Trust	£	8,306,625	No	01/12/2014	30/11/2017	30/11/2016	Yes	Medium	Yes	1088835
EC09/01/2163A	Early Support, Assessment & Planning substance misuse service for 1: Quality and Integration	Quality and Integration			No Limits (South) Ltd	£	3,126,094	Yes	01/12/2014	31/07/2019	31/07/2018	Yes	Medium	Yes	04183173
				Services concession for the provision of catering at East Park Pavilion and for the management of the sports facilities on site (i.e. tennis and pitch and putt).	The Flying Aubergerne	£	128,000	No	07/06/2013	06/06/2018	06/06/2017	Yes	Medium	No	03918293
EC09/01/2049	Eastpark Pavilion Catering and Other Services	Transactions and Universal Services		Contract for the supply of electricity direct from N Power. Extended in house by Jason Taylor. Confirmed dates two year with possible 2 year extension. Review 1 year prior to see if wish to extend further. 24 months notice period.	Npower	£	10,665,000	No	01/10/2012	30/09/2018	30/09/2017	Yes	Large	No	03653277
Laser 2012	Electricity - Housing and traffic signals and streetlighting	Growth		Electricity supply for all corporate sites using the managed service. Extended in house by Jason Taylor. Confirmed dates two year with possible 2 year extension. Review 1 year prior to see if wish to extend further. 24 months notice period.	N Power and Laser	£	9,050,000	No	01/10/2012	30/09/2018	30/09/2017	Yes	Large	No	03653277
EC09/01/2066	Electronic Door Entry Systems (Supply & Install) - MTC	Growth		Supply and Install Electronic Door Entry Systems	Added Security Technology Ltd	£	250,000	No	06/11/2013	06/11/2017	07/11/2014	Yes	Micro	No	03048064
EC09/01/2396 007132	Emergency Alarms and Other Monitoring MTC	Adults, Housing and Communities		Warden calls and pull cord testing	The Alarming Company Limited	£	120,000	No	12/05/2017	12/05/2020	13/05/2019	Yes	Small	No	2619486
N/A	Emergency Hormonal Contraception LCS	Quality and Integration		Provision of emergency contraception via numerous pharmacies	Pharmacies	£	-	Yes	01/04/2016	31/03/2019	31/03/2018	Yes	Small	No	Various
N/A	Emotional Wellbeing Project	Quality and Integration		Provide on site catering services at Erskine Court	Youth Options	£	1,813	Yes	01/04/2016	31/03/2018	31/03/2017	Yes	Small	No	03184237
EC09/01/1720	Erskine Court Catering Service Contract	Adults Housing and Communities		EC09/01/1720 8519	City Catering Southampton	£	120,000	Yes	14/11/2016	14/11/2017	14/11/2016	Yes	Large	No	09311784
EC09/01/2137B	Family Based Overnight Short Breaks for disabled children and young people	Quality and Integration		Family Based Overnight Short Breaks for disabled children and young people	The Rose Road Association	£	260,000	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Medium	No	1366534
EC09/01/2137B	Family Based Overnight Short Breaks for Disabled Children and Young People	Quality and Integration		Family Based Overnight Short Breaks for Disabled Children and Young People	Rose Road Association	£	-	Yes	01/04/2014	30/09/2018	30/09/2017	Yes	Medium	No	1366534
EC09/01/2384	Family Group Conference Service	Quality and Integration		To provide Family Group Conferences (FGC) for children who are at risk of being separated from their parents and families.	Daybreak Family Group Conferences	£	194,240	No	01/04/2016	31/03/2019	31/03/2018	Yes	Small	No	3807726
MMW14	Family Support Services	Quality and Integration		The Avenue Centre	The Avenue Centre	£	121,752	Yes	01/04/2012	31/03/2019	31/03/2018	Yes	Micro	No	800817
EC09/01/0759	Financial Management System Replacement Project	Digital and Business Operations		Financial management system for authority-wide use. Provides HR elements, financial analysis and time recording.	Agressio Limited	£	1,887,403	No	29/09/2001	03/07/2023	03/07/2022	Yes	Large	No	
N/A	Fire Risk Assessment Managed Service	Digital and Business Operations		Annual schedule of fire risk assessments in accordance with SCC's Fire Risk Profile carried out by competent qualified and experienced assessors.	35Fire	£	192,000	No	21/11/2014	20/11/2018	20/11/2017	No	Medium	No	8411305



N/A	Integrated Open Access Sexual Health Services	Quality and Integration		Solent NHS Trust	£	12,676,158	Yes		01/04/2013	31/03/2017	31/03/2016	Yes	Large	No	N/A
EC09/01/2441	Interpretation, Translation and Transcription Services	Digital and Business Operations	Single supply award from ESPO framework agreement 402 for the supply of translation, transcription and interpretation services.	D A Languages Ltd	£	420,000	Yes		01/11/2016	01/11/2018	03/08/2017	Yes	Micro	No	06207784
EC09/01/2058	ITSO Specification	Growth	ITSO Ltd provides the ITSO Specification – a Crown Copyright national standard for smart ticketing. Contract title is SMART TICKETING SERVICES on the contract.	ITSO Ltd	£	31,700	No		01/01/2017	31/12/2020	01/01/2020	No	Small	No	04115311
Library Online Res	JSC Collections	Transactions and Universal Services	Reference Online is a subscription based electronic content service for English public libraries	JISC Content Procurement Company	£	22,800	No		01/04/2016	31/03/2018	31/03/2017	No	Micro	No	05747339
EC09/01/1212	Joint Co-operation Agreement for Development of District Energy Sct	Growth	Joint Co-operation Agreement for Development of District Energy Schemes	Engie Urban Energy Group Ltd was Utilicom Group Ltd	£	2,429,375	No		01/06/2005	31/05/2030	31/05/2029	Yes	Micro	No	04513466
EC09/01/1987	Joint Equipment Service (JES)	Quality and Integration	A Joint Equipment Service to operate within the boundaries of Southampton City Council and Portsmouth City Council and for patients registered with GPs based in the areas covered by NHS Southampton City or NHS Portsmouth	Millbrook Healthcare	£	8,519,000	No		01/07/2013	30/06/2020	01/07/2019	Yes	Large	No	833987
EC09/01/2288(a)	Kennel Services for Abandoned and Stray Dogs	Transactions and Universal Services	A Framework Agreement re Kennel Services for Abandoned and Stray Dogs A) Call Off Contract	Portsmouth City Council	£	388,000	No		02/04/2015	01/04/2019	01/04/2018	Yes	Large	No	N/A
EC09/01/2288(b)	Kennel Services for Abandoned and Stray Dogs (Lot 1)	Transactions and Universal Services	EC09/01/2288 - Kennel Services Lot 1 B. Framework Agreement re Kennel Services for Abandoned and Stray Dogs B) Call Off Contract  Lot 1 is for providers that can undertake to kennel dogs for a variety of lengths of stay, likely to be around 6 days on average, and that can admit dogs from, and return dogs to, customers who attend the Service Providers premises. This would require taking payments from customers, and maintaining records for the purpose.	Colin Stoneman t/a Three Oaks Boarding Kennels	£	388,000	No		02/04/2015	01/04/2019	01/04/2018	Yes	Sole Proprietor	No	N/A
EC09/01/0899 (a)-2	LD LTA Day Care Services (5 Units)	Adults, Housing and Communities		Dimensions (UK) Ltd	£	1,078,000	Yes		01/12/2008	31/03/2018	31/03/2017	Yes	Large	No	31192R
EC09/01/0899 (b)-2	LD LTA Residential Care (5 Units)	Adults, Housing and Communities		Dimensions (UK) Ltd	£	14,546,000	Yes		01/12/2008	31/03/2018	31/03/2017	Yes	Large	No	31192R
EC09/01/2444	Level 3 Sexual Health Services	Quality and Integration	Direct award to Solent NHS	Solent NHS Trust	£	15,513,312	No		01/04/2017	31/03/2022	31/03/2021	Yes	Large	No	N/A
CBC/WS/LBAVE	Library Books and Audio Visual Equipment	Transactions and Universal Services	See attachments for further information. Procurement for the supply of Library & Coporate Periodicals. West Sussex CC is the lead council with this I subscribe have been awarded the contract for Library Periodicals. Discounts apply on a varying scale	Askews and Holts Library Service	£	1,000,000	No		01/04/2016	31/03/2018	31/03/2017	Yes	Medium	No	02745298
WS/CBC	Library Periodicals	Transactions and Universal Services	Servicing and repair of lifts with the facility to purchase major repairs/replacements and new lifts up to £200k. (Due to the pricing levels the new installation facility should only be used in exceptional circumstances)	I/subscribe	£	11,000	No		01/02/2015	31/03/2019	31/03/2018	Yes	Micro	No	04879194
EC09/01/2151	LIFT SERVICING, CALL OUT, REPAIRS AND NEW INSTALLATIONS	Growth	Providing high quality catering and ancillary services within Southampton Common. The agreement will run for 60 months between March 2014 and March 2019.	Axis Elevators Limited	£	2,200,000	No		06/08/2014	05/08/2021	05/08/2020	Yes	Medium	No	02340843
EC09/01/2210(a)	Light Refreshments and Ancillary Services Concession	Transactions and Universal Services	Providing high quality catering and ancillary services within Haglands, Houswell and Palmerston Parks, Riverside Park A and Weston Shore A. The agreement will run for 60 months between March 2014 and March 2019.	N M Catering Ltd	£	64,000	No		15/05/2014	14/05/2019	14/05/2018	Yes	Micro	No	6221485
EC09/01/2210(b)	Light Refreshments and Ancillary Services Concession	Transactions and Universal Services	ESPO Framework Agreement 60 Horticultural & Groundsman Sundries. Registered with Fleet Line Markers for purchase Q2	Warrens Ice Cream and Mobile Catering	£	245,000	No		15/05/2014	14/05/2019	14/05/2018	Yes	Sole Proprietor	No	N/A
ESPO/05/1012	Line Marking (Grass)	Transactions and Universal Services	Pitchmarker paint at discounted rate	Fleet (Line Markers) Ltd	£	25,520	No		01/04/2015	30/11/2018	30/11/2017	Yes	Micro	No	00588668
EC09/01/2474	Liquid Fuels - Diesel and Adblue	Transactions and Universal Services	Part of the Liquid Fuels contract, part awarded to Wessex Petroleum (WP Group) for the provision of Diesel and Adblue to Southampton City Council.	Wessex Petroleum Ltd t/a WP Group	£	2,063,670	No		03/03/2017	02/09/2018	02/09/2017	Yes	Large	No	01024472
EC09/01/2474	Liquid Fuels - Heating Oil	Transactions and Universal Services	Part of the Liquid Fuels contract, part awarded to Certas Energy for the provision of Heating Oil to Southampton City Council. There is an optional extension of 18 months with the margin pricing already agreed.	Certas Energy UK Ltd Trading as Scottish Fuels	£	36,330	No		03/03/2017	02/09/2018	02/09/2017	Yes	Large	No	04168225
EC09/01/2326	Local Safeguarding Adults Board (S43)	Quality and Integration	Statutory Requirement under (s15). No procurement involvement in this.	CCG, SCC, Police, NPS, HIOW CIC, CAF/CASS	£	629,472	Yes		01/04/2015	31/03/2019	31/03/2018	No	Large	No	N/A
EC09/01/2244	Local Safeguarding Children Board (s15)	Quality and Integration	Statutory Requirement under (s15). No procurement involvement in this.	CCG, SCC, Police, NPS, HIOW CIC, CAF/CASS	£	1,086,678	Yes		01/04/2015	31/03/2019	31/03/2018	No	Large	No	N/A
N/A	Long Acting Reversible Contraception ICS	Quality and Integration	GP Practices	GP Practices	£	-	Yes		01/04/2016	31/03/2019	31/03/2018	Yes	Large	No	N/A
EC09/01/1484	Looked After Children Service (s76)	Quality and Integration	Southampton City Clinical Commissioning Group	£	360,205	Yes		01/01/2008	31/03/2018	31/03/2017	No	Large	No	£38000167	
EC09/01/1850	Management & Operation of Sports Development Services	Digital and Business Operations	Management & Operation of Sports Development Services	Southampton Solent University	£	2,760,000	No		06/12/2012	03/10/2026	03/10/2025	Yes	Large	No	N/A
EC09/01/2234	Materials Supply Agreement with Travis Perkins	Adults, Housing and Communities	Managed services for building materials provided by Travis Perkins in co-location with SCC	Travis Perkins Trading Co Ltd	£	7,000,000	No		19/05/2017	19/05/2019	19/05/2018	Yes	Large	No	00733503
EC09/01/2296A	Meals on Wheels	Quality and Integration	Provision of meals on wheels service	City Catering Southampton	£	152,296	Yes		01/04/2015	31/03/2019	31/03/2018	Yes	Small	No	09331784
EC09/01/2202	MECHANICAL ENGINEERING SERVICES	Growth	Planned Maintenance and Repair for Mechanical Plant with Replacement up to £100k	Corrigenda Limited.	£	2,200,000	No		02/07/2014	01/07/2018	01/07/2017	Yes	Large	No	03920337
EC09/01/2222	Mechanical Sweeper Fleet (Lot 5)	Transactions and Universal Services	Replacement of current fleet of five compact sweepers, either through five compact sweepers of a similar or enhanced specification, or through another configuration of mechanical sweeping units that will deliver improved outcomes at the same or reduced cost. Contract will include service and maintenance contract for machinery during product life (generally five years).	Aebi Schmidt UK Ltd	£	368,300	Yes		02/07/2014	01/07/2019	02/04/2018	Yes	Medium	No	557725
EC09/01/2222(a)	Mechanical Sweeper Fleet (Lot 6)	Transactions and Universal Services	Service to meet with and assess issues that tenants have been having in relation to other tenants. They assess the situation and aim to reach a satisfactory conclusion, including if necessary full mediation.	Scarab Sweepers Ltd	£	105,710	No		29/08/2014	10/10/2018	12/07/2017	Yes	Medium	No	1823459
EC09/01/2342	Mediation and Assessment Service (2016)	Adults, Housing and Communities	To manage the financial affairs of vulnerable people who lack the mental capacity to manage their own finances.	NPS New Forest Mediation Service	£	717,000	No		01/06/2016	31/05/2021	01/06/2019	Yes	Large	Yes	
EC09/01/2480	Mental Capacity Deputyship Service	Adults, Housing and Communities	AGREEMENT FOR THE PROVISION AND MAINTENANCE OF BUS SHELTERS	Hampshire County Council	£	696,875	No		01/04/2013	31/03/2019	31/03/2018	Yes	Large	No	N/A
EC09/01/1359	Provision and Maintenance of Bus Shelters	Growth	Provision of RFID Solutions in Public Libraries. This was awarded under an ESPO Framework agreement.	Clear Channel UK Limited	£	4,000,000	No		01/05/2011	30/04/2031	30/04/2030	Yes	Large	No	950526
EC09/01/1530	Provision of RFID Solutions	Transactions and Universal Services	Southampton City Council require a cleaning service for two public libraries at Bitterne and Woolston and the Schools Library Service - Shirley Warren.	3M United Kingdom plc	£	450,000	No		10/06/2009	09/03/2017	09/03/2016	Yes	Large	No	1123045
SCC-386	Public Cleaning of Libraries.	Transactions and Universal Services	To provide a dignified cremation or burial service (as applicable) following the schedule provided in consultation with the Bereavement Services Officer who is responsible for PHA funerals in the Southampton area.	Hi-spec Facilities Services PLC	£	15,440	No		05/05/2017	31/03/2018	31/03/2017	Yes	Large	No	4690266
EC09/01/2250	PUBLIC HEALTH ACT FUNERAL SERVICES 2022	Quality and Integration	Radio system for SCC and EBC - predominantly used for town sergeants, mobile patrols, neighbourhood wardens.	Funeral Partners Ltd	£	224,000	No		01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	6276941
EC09/01/1780	Radio Alarm System - supply, installation and commissioning	Transactions and Universal Services	Provision of a radio system for parking control wardens, waste management team and Eastleigh Borough Council parking wardens.	ZCL Communications Limited	£	220,000	No		01/03/2012	22/09/2018	22/09/2017	Yes	Small	No	003793390
EC09/01/1780(a)	Radio System - Maintenance	Transactions and Universal Services	For the purchase of 1 No. RCV 18 Tonne for the Waste Management team.	ZCL Communications Limited	£	130,000	No		01/07/2013	30/06/2020	01/07/2019	Yes	Small	No	003793390
EC09/01/2525	RCV 18 Tonne	Transactions and Universal Services	Real Time Information Refresh	FAUN Zoller	£	145,066	No		02/10/2017	31/01/2018	31/01/2017	Yes	Medium	No	00751804
EC09/01/1386	Real Time Information Refresh	Growth	The service aims to provide and coordinate resettlement and integration support for refugees relocating to Hampshire, primarily under the Government's Syrian Vulnerable Persons Relocation Scheme (SVPRS) and the Vulnerable Children's Relocation Scheme (VCRS).	JMW	£	1,400,000	No		01/05/2012	19/01/2018	19/01/2017	Yes	Large	No	04009246
AS31083	Refugee Resettlement and Support Service	Growth		Two Saints	£	77,971	No		01/03/2018	28/02/2019	28/02/2018	Yes	Medium	No	26511R

				The provision of a new building with an additional classroom, toilets, an assembly hall and a purpose made school catering kitchen; together with additional repairs and upgrading works.														
EC09/01/2542	St Denys Primary School ESFA Works (Pre-construction Agreement)	Growth		Form of Contract: JCT Standard Building Contract With Quantities 2011.	E W Beard	£	2,680,000	No	15/12/2017	31/05/2019	31/05/2018	Yes	Medium	No				01126135
376	Specialist Water Treatment 2017	Adults, Housing and Communities		Lot 2: The delivery of services to ensure that their Housing Stock water quality and controls are in line with current legislation. The aim is to conduct monitoring and maintenance within our properties and initiate a capital programme of remedial works across the city to reduce the overall risk rating and ensure all installations are compliant. Our in-House trades teams will also be undertaking monitoring, some maintenance and remedial works.	Biochemica UK Limited	£	56,450	No	29/06/2017	28/06/2018	28/06/2017	Yes	Medium	No				06300500
EC09/01/2542	St Denys Primary School ESFA Works (Pre-construction Agreement)	Growth		Form of Contract: JCT Standard Building Contract With Quantities 2011.	E W Beard	£	2,680,000	No	15/12/2017	31/05/2019	31/05/2018	Yes	Medium	No				01126135
EC09/01/2579	RTP1 Upgrade and Maintenance	Growth		Provision of upgraded RTP1 hardware and maintenance contract	JMW Systems Ltd.	£	200,000	No	19/01/2018	19/01/2021	20/01/2020	Yes	Medium	No				04009246
N/A	Street Homelessness Prevention Services Grant	Adults, Housing and Communities		The Two Saints Day Centre provides a valuable resource to an average of 100 people per day affected by homelessness. Clients can access a multi-agency of provision in the form of health, housing related support, education, training, access to benefits support and employment services. It is the access point to the supported housing pathway in the city. It provides a one stop shop of services that encourages engagement with other providers under one roof. This approach brings its own set of benefits and cost savings to the city	Two Saints	£	360,000	No	01/04/2015	31/03/2018	31/03/2017	No	Large	Yes				26511R
EC09/01/2552	Advice, Information and Guidance Service	Adults, Housing and Communities		The aim of this procurement is to achieve a simplified and accessible service which also supports self-serve across the city. Given the complexity of AIG services and the need to provide generic and specialist advice, the model of AIG delivery ensures that recipients of the service can access a range of expertise whilst experiencing it as a single service.	Southampton Citizens Advice Bureau /as Citizens Advice Southampton	£	4,089,148	No	01/02/2018	31/01/2023	31/01/2022	Yes	Small	Yes				04391330
EC09/01/2550	SOUTHAMPTON WHITE LABEL ENERGY SUPPLY	Growth		Provision of gas and electricity and full end to end customer services to Southampton City Council's Energy Company, CitZen.	Robin Hood Energy Limited	£	12,000,000	No	15/03/2018	15/03/2023	15/03/2021	No	Small	No				08053212
EC09/01/2454/A	Housing Related Support adults - Provision of a combined assessment	Quality and Integration		Lot 1 - Housing related support for those who are homeless. Provider carries out assessment to assess appropriate accommodation options, and provides support to aid move on in to independent accommodation settings. An accommodation based service. Patrick House - 616 support hours per week.	Two Saints Limited	£	2,362,360	No	01/07/2017	30/06/2020	01/07/2019	Yes	Large	Yes				26511R
EC09/01/2608	Southampton Living Well Service	Adults, Housing and Communities		An offer for day time activities and support for older people living in Southampton. Day Services.	Social Care in Action	£	4,800,000	No	01/04/2018	31/03/2023	31/03/2022	Yes	Medium	No				452806
EC09/01/2577	Electric Vehicle Recharge Points x 30	Growth		For the supply and installation of 30 Slow Charging Electric Vehicle Recharge Points for 5 multi storey car parks in Southampton. These are West Park, East Gate/Grovesquare, Bedford Place and Marlards Car Parks.	Joju Solar Limited	£	55,660	Yes	19/01/2018	31/03/2018	31/03/2017	Yes	Medium	No				10536383
EC09/01/2570	Handyperson and Support Identification Service	Transactions and Universal Services		The Handyperson service aims to provide practical support to complete small works of repair, maintenance, adaptation and certain essential household tasks. Such works are not normally eligible for financial assistance from the Council or other providers. The service will also play an important role in identifying the support needs of older, disabled and vulnerable people. Appropriate referral mechanisms will be put in place to ensure service users are offered the support they require.	Society of St James	£	400,000	No	01/01/2018	31/12/2020	01/01/2020	Yes	Medium	No				03009700
SCC-SG-539(a)	Overalls Supply (City Depot Only)	Transactions and Universal Services		Supply fitters overall at the fleet workshops, City Depot & Recycling Park, First Avenue, Southampton, Hampshire. <b>SO15 0LJ</b> .	Swift 360	£	15,840	No	09/05/2018	08/05/2021	08/05/2020	Yes	Medium	No				06663317
MW14-003	Rapid Response Team Manager	Adults, Housing and Communities		An ongoing Section 113 Agreement to 50% fund with Solent NHS Trust an individual to undertake social care functions and provide social care services. Contract value will be stated as 25 years however this may not be representative. To be reviewed every two years from a contract database point of view. Please see attached agreement. Budget Code 54540	Solent NHS Trust	£	950,462	No	02/01/2014	01/01/2039	01/01/2038	No	Large	No				1088835
MW14-005	Rapid Response Healthcare Assistant	Adults, Housing and Communities		An ongoing Section 113 Local Gov Act 1072 Agreement for a Rapid Response Healthcare Assistant jointly funded between SCC 33% and Solent NHS Trust 67%. Budget Code 54542. Total Contract Value based on 25 years to be reviewed every 2 years to ensure its continuation. See attached Agreement.	Solent NHS Trust	£	262,500	No	18/08/2014	17/08/2039	17/08/2038	Yes	Large	No				1088835
SCC-SG-539(b)	Overalls Launder (City Depot Only)	Transactions and Universal Services		Launder of fitters overall at the fleet workshops, City Depot & Recycling Park, First Avenue, Southampton, Hampshire. <b>SO15 0LJ</b> .	Johnsons Apparemaster	£	24,978	No	09/05/2018	08/05/2021	08/05/2020	Yes	Medium	No				07805321
EC09/01/2422 (50)	Placement of Children and Young People with Independent Fostering	Quality and Integration		Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Family First Fostering Ltd	£	156,280	No	01/04/2018	31/03/2021	01/04/2019	Yes	Micro	No				08113491
EC09/01/2422 (51)	Placement of Children and Young People with Independent Fostering	Quality and Integration		Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Fosteringmatters Limited	£	156,280	No	01/04/2018	31/03/2021	01/04/2019	Yes	Small	No				05083103
EC09/01/2422 (52)	Placement of Children and Young People with Independent Fostering	Quality and Integration		Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1), Children with disabilities (Lot 2) and parent and child placements (Lot 3).	Greater London Fostering Limited	£	156,280	No	01/04/2018	31/03/2021	01/04/2019	Yes	Small	No				04236191
EC09/01/2422 (53)	Placement of Children and Young People with Independent Fostering	Quality and Integration		Framework for external foster care agencies. Provider allocated a place on the appropriate Lot for standard placements (Lot 1).	Fosteringuk Ltd	£	156,280	No	01/04/2018	31/03/2021	01/04/2019	Yes	Micro	No				09975962
EC09/01/2382 (e1)	Apprenticeships	HR&OD		For the provision of apprenticeships to Southampton City Council. This is to provide the following apprenticeships: Children and Young People's Workforce Level 2, Early Years Educator Level 3, Playwork Level 2, Playwork Level 3, Health & Social Care Level 2, Health & Social Care Level 3, Health & Social Care Level 5.	Brookenhurst College	£	725,000	No	01/05/2018	30/04/2019	30/04/2018	Yes	Large	No				UKPRN - 10000944
EC09/01/2382 (e2)	Apprenticeships	HR&OD		This is to provide the following apprenticeships: Residential Childcare Level 3, Business Administration Level 3, Business Administration Level 4, Team Leader/Supervisor Level 3, Management Level 3, Facilities Level 2, Facilities Level 3, Cleaning and Support Services Level 2	Eastleigh College Limited	£	764,100	No	01/05/2018	30/04/2019	30/04/2018	Yes	Large	No				02912213



For the provision of apprenticeships to Southampton City Council.  
 This is to provide the following apprenticeships:  
 Operations/Departmental Manager Level 5, Chartered Manager Level  
 6, Associate Project Manager Level 5, Data Analyst Level 4

EC09/01/2382 (e3)	Apprenticeships	HR&OD	Southampton Solent University	£	1,800,000	No	01/05/2018	30/04/2019	30/04/2018	Yes	Large	No	02316298
EC09/01/2655	Safe Families for Children	Quality and Integration	Exemption approved for Safe Families for Children by Paul Paskins 19th January 2018. Safe Families for Children	£	180,000	No	01/04/2018	31/03/2021	31/03/2020	Yes	Medium	No	08134971