

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
EC09/01/1844	Assistive Technologies – Telecare/ Telehealth/Telecoaching Solutions	Wellbeing - HA Adult Social Care	Provision and maintenance of telecare system. No limit on extensions.	Jontek Ltd	£ 153,568		No	23/11/2011	30/11/2023	30/10/2023	Yes	Large	No	2395067
EC09/01/1434	Highways Services Partnership	Business Services - Business Development	Provision of Highways Design, Construction, Operation, Maintenance and Support	Balfour Beatty Living Places Limited	£ 150,000,000		No	01/10/2010	30/09/2025	30/08/2025	Yes	Large	No	02067112
EC09/01/2454/F	Housing Related Support adults - Provision of an accommodation based housing support service to people with alcohol related housing and support needs	Wellbeing - HA Quality & Integration	Lot 6 - Housing related support for those who experience difficulty accessing or maintaining their own accommodation as a result of their alcohol use. The high needs element of the service will provide support to individuals to help them manage their alcohol use and seek a change in their behaviours which will enable them to pursue independent sustainable accommodation. The service will also support a number of individuals who have achieved abstinence but seek a period of further support to make the transition into independent accommodation. An accommodation based service. Rose Rd, Derby Rd, Madcliffe Rd and Charlton Rd - 154 support hours per week.	The Society of St James	£ 636,812		No	01/07/2017	30/06/2022	30/05/2022	Yes	Medium	No	03009700
EC09/01/0989	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	Wellbeing - HA Quality & Integration	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	BUPA Care Services Ltd	£ 130,056		Yes	24/06/2005	23/06/2030	23/05/2030	Yes	Large	No	10257888
EC09/01/1101	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	Wellbeing - HA Quality & Integration	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	BUPA Care Services Ltd	£ 35,147,126		Yes	08/02/2010	07/02/2035	07/01/2035	Yes	Large	No	10257888
SC4/15/4889(I)	Oak Lodge - Lease for Care Home and Day Centre	Wellbeing - HA Quality & Integration	Oak Lodge - Lease for Care Home and Day Centre	BUPA Care Services Ltd	£ 1,414,747		Yes	08/02/2010	07/02/2060	07/01/2060	Yes	Large	No	2737370
EC09/01/1101	Oak Lodge (Building Management)	Wellbeing - HA Quality & Integration	Care Services Contract for the provision of a Care Home with nursing for residents over the age of 65 with dementia and a day care centre at Oak Lodge, Freemantle Common Road, Bitterne, Southampton, SO19 7NG	BUPA Care Homes (CFHCare) Limited	£ 19,700,000		No	07/05/2008	07/05/2033	06/04/2033	Yes	Large	No	02006738
SC4/15/4889(I)	Oak Lodge Facilities Management (day centre meals)	Wellbeing - HA Quality & Integration	Oak Lodge Facilities Management (day centre meals)	BUPA Care Services Ltd	£ 513,203		Yes	08/02/2010	07/02/2035	07/01/2035	Yes	Large	No	2737370
EC09/01/2509	Official Veterinary Surgeon 2017	CCH - Con Protect & Env Servs	Provides for suitably experienced and qualified (including Portal qualification) Veterinary Surgeons, to work part-time at the Southampton Port Health Authority's Border Inspection Post. The function involves veterinary checks on relevant products of animal origin from non-EU countries.	Eville & Jones (UK) Ltd	£ 410,686		No	01/09/2017	31/08/2022	31/07/2022	Yes	Large	No	7440194
Parking Meter Tickets	Parking Meter Tickets	Business Services - Digital & IT	Printing and supply of parking meter tickets (4 types) over: 1)Parkeon No Adhesive Single Issue Ticket 110 micron M130-1S On Street - 1,800,000pa 2) Parkeon No Adhesive Single Issue Ticket 110 micron M130-1S Off Street - 1,260,000pa 3) Ski Data Thermal Pay on foot M178-16 Item 178-00507A - 780,000pa 4) Ski Data Thermal Pay on foot M178-14 H30 Receipts - 99,000pa Carriage extra	Bemroseboth Paragon	£ 163,344		No	01/04/2017	31/03/2022	28/02/2022	Yes	Medium	No	04891375
PHILS Software	PHILS Software	CCH - Con Protect & Env Servs	The current internally designed and supported PHIMS system is antiquated and no longer fit for purpose. The new PHILS system has been designed specifically for Port Health Authorities. It has been running successfully for 7 years and has proven to assist in securing controls at the border. It is looked upon favourably by DEFRA and the Food Standards Agency who are the central competent Authorities providing the approval for Southampton City Council to operate a border inspection post. The system itself will reduce duplication of effort, meaning that data is entered into the system once and then passed to other statutory information systems. It will also allow for pre-paying of accounts by customers which is in line with the Finance Transformation Project and will save on staff time. It will also allow SCC to provide a fit for purpose modern service to port customers and allow SCC to manage the increasing volume of containers coming through the port with existing staff.	Suffolk Coastal DC	£ 153,862		No	22/07/2015	15/12/2021	14/11/2021	Yes	Large	No	N/A
EC09/01/1836	ROMTV - Intelligent Transport System & Crime Prevention CCTV Transformation Project	Business Services - Digital & IT	ROMTV - Intelligent Transport System & Crime Prevention CCTV Transformation Project	Balfour Beatty Living Places Limited	£ 1,300,000		No	01/10/2012	30/09/2025	01/10/2023	Yes	Large	No	02067112
EC09/01/SPFI	Schools PFI	Finance - Procurement & Supplier Management	PFI agreement for the rebuild and operation of Cantell, Redbridge and Woodlands Schools over 30 years	Pyramid Schools (Southampton) Ltd	£ 171,000,000		Yes	29/10/2001	28/10/2031	28/10/2029	Yes	Large	No	09903818
EC09/01/1757B	Southampton Crematorium - Plant Maintenance, Servicing & Call-Out MTC	Place - Property	Agreement for Cremator, Mercury Abatement, Heat Recovery and associated plant; Maintenance and Callout	Facultative Technologies Limited	£ 348,581		Yes	26/01/2012	25/01/2022	24/11/2021	Yes	Medium	No	00633222
EC09/01/0872	Southampton Guildhall	Finance - Procurement & Supplier Management	Management and operation of NorthGuild, Civic Centre	Live Nation Ltd	£ 6,000,000		Yes	01/02/2003	31/01/2023	31/01/2022	Yes	Large	No	03805556
EC09/01/1424 (a)	Sport & Recreation Partnership	Finance - Procurement & Supplier Management	Management of the Sports & Recreation facilities in Southampton delivered by Active Nation UK Ltd Charity No 1047742	Places for People Leisure Management Limited	£ 15,000,000		No	01/09/2010	31/08/2025	31/07/2025	Yes	Large	No	02585598
EC09/01/1424	St Mary's Leisure Centre Concession	Finance - Procurement & Supplier Management	Management and operation of leisure centre contract extended until 31/7/2018 part of the overall Provision of Specialist Leisure Management Advice for Southampton City Council Sport and Recreation Facilities contract	Southampton Solent University	£ 737,012		Yes	01/10/2010	31/12/2021	30/10/2021	Yes	Large	No	02316298
EC09/01/2448	Stair Lift - Supply, Install, Repair, Maintenance	Place - Property	Contract covers: A. Supply and installation of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. B. Inclusive service package for straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. C. Emergency call outs D. Replacement of major parts E. Refurbishment of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists and accessories F. Storage of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. G. Removal of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. H. Installation of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists from stored stock	Liftability Limited	£ 737,050		No	01/07/2017	30/06/2022	30/05/2022	Yes	Medium	No	3782380
EC09/01/1289	Street Lighting PFI	Business Services - Business Development	Provision of services relating to the design, installation, operation and maintenance of Street Lighting for a period of twenty-five years plus an initial mobilisation period	Tay Valley Lighting (Southampton) Limited	£ 103,000,000		No	01/04/2010	31/03/2035	28/02/2035	Yes	Micro	No	07011178
SCC-AO-385	John Deere 4066R Compact Tractor	Place - City Services	Supply and maintenance of a John Deere 4066R Compact Tractor	New Forest Farm Machinery Limited	£ 34,600		No	31/05/2017	31/05/2022	30/04/2022	Yes	Small	No	01426065
ESPO 239	Washroom Services	Place - Property	This national framework is for the provision of Washroom Services. The services that are available under the framework are the collection and disposal of sanitary waste, the collection and disposal of nappy and incontinence waste, collection and disposal of medical and sharps waste, provision of roller towels, provision of hand dryers (for rental and outright purchase) and the supply of associated washroom related equipment.	Personal Hygiene Services Ltd t/a PHS Group	£ 67,500		Yes	01/04/2016	31/03/2022	28/02/2022	No	Large	No	00770813
EC09/01/1689	Waste Collection and Tracking Solution: Ongoing Support	Business Services - Digital & IT	On-going support of an IT related software application to be hosted by the service provider	Bartec Auto ID Limited	£ 222,000		No	13/09/2015	13/09/2025	13/08/2025	Yes	Medium	No	02719701
HCC10124	Waste Management Services Domestic (HCC, PCC, SCC)	Place - City Services	Contract for the disposal of commercial waste	Hampshire Waste Services (Part of Veolia)	£ 18,560,640		No	01/03/2005	31/12/2030	30/11/2030	Yes	Large	No	2481991
HCC10124	Waste Management Services Domestic (HCC, PCC, SCC)	Place - City Services	Contract for the disposal of domestic waste	Hampshire County Council	£ -		No	01/03/2005	31/12/2030	30/11/2030	Yes	Large	No	Local Authority
BCP 2017-25	British Cycling Partnership	CCH - Communities Neighbours & Housing	An 8-year Partnership Agreement with British Cycling to be one of 9 cities nationally identified as key areas of focus for their talent identification programme and for increasing participation in cycling.	British Cycling	£ 350,000		No	01/06/2017	31/03/2026	28/02/2026	Yes	Large	No	03943494
EC09/01/2364	Domestic Violence Service - Lot 1: Prevention and Early Intervention Service	Wellbeing - HA Quality & Integration	Southampton City Council (the "Council") in partnership with Southampton City CCG (the "CCG") is seeking to appoint service provider(s) to deliver a range of domestic abuse and sexual violence services. These services have been split into two lots: the first will cover prevention, early intervention and the second, refuge services. These services will form a key and integral part of a wider integrated service model that will deliver significant improvements across Southampton for victims of domestic abuse and sexual violence. This lot is for the prevention and early intervention service which will be available to individuals, including families, identified at low/medium and low risk and living in Southampton. The service(s) will be proactive in the early identification of individuals and families where domestic abuse and sexual violence is present. Services will encompass education and public awareness, identification and access to advice and support, community development and recovery services. The services must be delivered in a manner that reflects the City's diverse population to include, (but not restricted to) older people, BME and transition groups (young people turning 18).	Yellow Door	£ 2,032,833		No	01/11/2015	31/03/2022	28/02/2022	Yes	Small	Yes	5486084
EC09/01/2364 (i)	Domestic Violence Service - Lot 2: Refuge Service	Wellbeing - HA Quality & Integration	Southampton City Council (the "Council") in partnership with Southampton City CCG (the "CCG") is seeking to appoint service provider(s) to deliver a range of domestic abuse and sexual violence services. These services have been split into two Lots: the first will cover prevention, early intervention and the second, refuge services. These services will form a key and integral part of a wider integrated service model that will deliver significant improvements across Southampton for victims of domestic abuse and sexual violence. This lot is for the refuge service which will seek to provide a minimum of 10 refuge spaces and welcomes providers who see potential to provide more refuge spaces as a result of efficiencies within wider service opportunities. The refuge service will also include support to individuals and families in the refuge, resettlement as well as developing voluntary and peer support. The services must be delivered in a manner that reflects the City's diverse population to include, (but not restricted to) older people, BME and transition groups (young people turning 18).	Home Group Limited	£ 723,285		No	01/08/2016	31/03/2022	28/02/2022	Yes	Large	No	22981R
EC09/01/0759	Financial Management System Replacement Project	Business Services - Digital & IT	Financial management system for authoritywide use. Provides HR elements; financial analysis and time recording.	Unit4 Business Software Limited	£ 1,887,403		No	29/09/2001	03/07/2023	02/06/2023	Yes	Large	No	01737985
EC09/01/1122a	Joint Co-operation Agreement for Development of District Energy Schemes	Growth	Joint Co-operation Agreement for Development of District Energy Schemes	Engie Urban Energy Group Ltd was Utilicom Group Ltd	£ 2,429,375		No	01/06/2005	31/05/2030	30/04/2030	Yes	Micro	No	04513466

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EC09/01/2444	Level 3 Sexual Health Services	Wellbeing - HA Quality & Integration	Level 3 Sexual Health Services – PREP & Recurring Agenda for Change	Solent NHS Trust	£	15,298,881	No	01/04/2017	31/03/2022	28/02/2022	Yes	Large	No	N/A
EC09/01/2326	Southampton Safeguarding Adults Board (SSAB)	Wellbeing - HA Quality & Integration	Previous contract was Local Safeguarding Adults Board (S43) - E629,742. Collaboration of Authorities - SCC,SCCCs, Hampshire Constabulary. Commissioning Lead for the board is Deborah Key.	CCG, SCC, Police	£	277,467	No	01/04/2019	31/03/2023	28/02/2023	No	Large	No	N/A
EC09/01/2296A	Meals on Wheels	Wellbeing - HA Quality & Integration	Provision of meals on wheels service	City Catering Southampton	£	824,818	Yes	01/04/2015	30/11/2023	30/11/2021	Yes	Small	No	09311784
EC09/01/2342	Mediation and Assessment Service (2016)	CCH - Communities Neighbours & Housing	Service to meet with and assess issues that tenants have been having in relation to other tenants. They assess the situation and aim to reach a satisfactory conclusion, including if necessary full mediation.	New Forest Mediation Service	£	717,000	No	01/06/2016	31/05/2022	31/05/2021	Yes	Large	Yes	1062913
EC09/01/1359	Provision and Maintenance of Bus Shelters	Place - Green City & Infrastructure	AGREEMENT FOR THE PROVISION AND MAINTENANCE OF BUS SHELTERS	Clear Channel UK Limited	£	4,000,000	No	01/05/2011	30/04/2031	30/03/2031	Yes	Large	No	0090526
EC09/01/2250	PUBLIC HEALTH ACT FUNERAL SERVICES 2022	Wellbeing - HA Quality & Integration	To provide a dignified cremation or burial service (as applicable) following the schedule provided in consultation with the Bereavement Services Officer who is responsible for PHA funerals in the Southampton area.	Funeral Partners Ltd	£	224,000	No	01/04/2015	31/03/2022	28/02/2022	Yes	Large	No	6276941
Jnt Hants Pref List (I)	Residential Care Adults and Older People Preferred List (I)	Wellbeing - HA Quality & Integration	Residential Care Adults and Older People Preferred List	Wessex Regional Care Ltd - Ashwood House, 217 Winchester Road, SOUTHAMPTON, SO16 6UA 023 8077 7451	£	1,300,000	No	01/04/2010	30/09/2022	30/08/2022	Yes	Large	No	03653283
EC09/01/2552	Advice, Information and Guidance Service	Wellbeing - HA Quality & Integration	Additional funding of £26,000 added to this contract by the ICU from 01.02.19 for each remaining year of the contract. The aim of this procurement is to achieve a simplified and accessible service which also supports self-serve across the city. Given the complexity of AIG services and the need to provide generic and specialist advice, the model of AIG delivery ensures that recipients of the service can access a range of expertise whilst experiencing it as a single service.	Southampton Citizens Advice Bureau T/as Citizens Advice Southampton	£	4,282,162	No	01/02/2018	31/01/2023	31/12/2022	Yes	Small	Yes	04391330
EC09/01/2550	SOUTHAMPTON WHITE LABEL ENERGY SUPPLY	Growth	Provision of gas and electricity and full end to end customer services to Southampton City Council's Energy Company, Citizen.	Robin Hood Energy Limited	£	120,000,000	No	15/03/2018	15/03/2023	15/03/2022	No	Small	No	08052122
EC09/01/2608	Southampton Living Well Service	Wellbeing - HA Supported Housing	An offer for day time activities and support for older people living in Southampton. Day Services.	Social Care in Action	£	4,800,000	No	01/04/2018	31/03/2023	28/02/2022	No	Medium	No	04526806
MW14-003	Rapid Response Team Manager	Adults, Housing and Communities	An ongoing Section 113 Agreement to 50% fund with Solent NHS Trust an individual to undertake social care functions and provide social care services. Contract value will be stated as 25 years however this may not be representative. To be reviewed every two years from a contract database point of view. Please see attached agreement. Budget Code SAS40	Solent NHS Trust	£	950,462	No	02/01/2014	01/01/2039	01/12/2038	No	Large	No	N/A
MW14-005	Rapid Response Healthcare Assistant	Wellbeing - HA Quality & Integration	An ongoing Section 113 Local Gov Act 1072 Agreement for a Rapid Response Healthcare Assistant jointly funded between SCC 33% and Solent NHS Trust 67%. Budget Code SAS42. Total Contract Value based on 25 years to be reviewed every 2 years to ensure its continuation. See attached Agreement.	Solent NHS Trust	£	262,500	No	18/08/2014	17/08/2039	17/07/2039	Yes	Large	No	N/A
EC09/01/2267	Functions Related to Health and Social Care Services (75)	Wellbeing - HA Quality & Integration	Partnership agreement for pooling of monies between SCC and CCG for the provision of a variety of Health and Social Care services. This is an annual arrangement, for which the pooling of monies will vary each year. This agreement commenced 01/04/2015.	Southampton City Clinical Commissioning Group	£	75,880,000	No	01/04/2015	31/03/2025	28/02/2025	No	Large	No	Partnership
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	H Smith (Engineers) Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	00705253
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Hughes & Salvidge Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	06285977
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Wessex Demolition & Salvage Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Small	No	02949629
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Maylarch Environmental Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	01826227
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Sam Gilpin Demolition Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	03716740
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	H Smith (Engineers) Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	00705253
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	Hughes & Salvidge Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	06285977
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	DSM Demolition Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	02266325
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	Connell Brothers Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	2475702
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	O'Keefe Demolition Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	03438766
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	Wessex Demolition & Salvage Ltd	£	2,300,000	No	14/03/2018	13/03/2022	10/02/2022	Yes	Small	No	02949629
EC09/01/2640	The Monitoring and Management of the Operational Activity of the Community Equipment Service	Wellbeing - HA Quality & Integration	Equipment store for certain health- and social care-related equipment accessible to members of the community within their respective areas of responsibility	Promoting Independence in People Ltd	£	205,660	No	01/04/2017	30/06/2022	30/06/2021	Yes	Micro	No	05740261
EC09/01/2618	Healthwatch Southampton	Wellbeing - HA Supported Housing	Part 5 of the Health and Social Care Act (H&SCA) 2012 created Healthwatch to strengthen the collective voice of users of health and social care services and members of the public both nationally and locally.	Southampton Voluntary Services	£	1,252,237	No	01/07/2018	30/06/2023	30/06/2020	Yes	Small	Yes	03515397
SCC-KM-186	Riverside Pitch and Putt Concession	Place - Green City & Infrastructure	Management of Riverside Pitch & Putt facility	John Cole	£	-	No	01/04/2018	01/11/2021	01/10/2021	No	Sole Proprietor	No	N/A
EC09/01/1810	Itchen Bridge Accounts Management System Maintenance Agreement	Business Services - Digital & IT	Maintenance agreement for the software for the toll automation equipment on Itchen Bridge	Sociedad Iberica De Construcciones Electricas SA (SICE)	£	740,000	No	06/12/2017	06/12/2024	05/10/2024	No	Large	No	FC 019469
EC09/01/2600	Financial Management and Payroll Systems and Services	Business Services - Digital & IT	The provision of additional software and hardware and support services to create an enterprise resource planning system.	Unit4 Business Software Limited	£	1,656,205	No	23/11/2017	23/11/2027	23/11/2025	No	Large	No	01737985
SCC-GG-656	Cleaning services for the Register Office, Westgate Hall and Crematorium	CCH - Con Protect & Env Servs	To provide scheduled and ad hoc cleaning services for the Register Office, Westgate Hall and Crematorium in accordance with their individual schedules of work.	Cram Ltd aka Servicemaster Clean	£	87,462	No	01/10/2018	01/10/2021	31/08/2021	Yes	Micro	No	09274450
SCC-CAJ-787	Energy Performance Certificates	Transactions & Universal Services	Independent contractor to supply and manage the service of Energy Performance Certification	Southern Domestic Energy Assessors Limited	£	161,720	No	10/10/2018	10/10/2022	09/09/2022	Yes	Micro	No	10757148
EC09/01/2563A	Comprehensive Counselling Service for Children and Young People (11-25 Years)	Children and Families	A Counselling Service for Children and Young People (11-25 Years)	No Limits (South)	£	474,906	No	01/09/2018	31/08/2022	01/09/2019	Yes	Medium	No	04183173
V1 Software - Professional Services	V1 Software - Professional Services	Business Services - Digital & IT	Training, Consultancy, Technical Assistance, Project Management & Other Services.	V1 Limited	£	33,018	No	18/02/2013	31/12/2021	30/11/2021	No	Small	No	02443078
SCC-CAJ-802	Agricultural Machinery Purchase	Place - City Services	Purchasing of various Agricultural Machinery requirements, covering tractors, tillage implements, loaders as well as maintenance for 3 years.	New Forest Farm Machinery Limited	£	160,537	No	23/11/2018	23/11/2021	23/10/2021	Yes	Small	No	01426065
EC09/01/2664	Client Case Management System	Business Services - Digital & IT	For the provision of a Client Case Management System.	CareWorks Limited	£	944,475	No	29/10/2018	28/10/2023	28/10/2022	Yes	Micro	No	04439651
SCC-CR-825	Safeguarding Training	Wellbeing - HA Quality & Integration	Training provider to provide courses on Level 1-4 in Safeguarding including Level 1 course redesign in conjunction with commissioners	Making Connections (Isle of Wight) Ltd	£	47,160	No	16/11/2018	31/03/2022	28/02/2022	Yes	Micro	No	05441802
EC09/01/2421(a)	ADVERTISING - Roundabouts	Business Services - Business Development	Advertising on Lamp columns banners/Roundabouts/Boundary Signs	Community Partners	£	-	No	01/02/2017	31/01/2027	31/12/2026	Yes	Micro	No	07462517
EC09/01/2421(a)	ADVERTISING - Boundary Signs	Business Services - Business Development	Advertising on Lamp columns banners/Roundabouts/Boundary Signs	Community Partners	£	-	No	01/02/2017	31/01/2027	31/12/2026	Yes	Micro	No	07462517
EC09/01/2421(a)	ADVERTISING - Lamp columns banners	Business Services - Business Development	Advertising on Lamp columns banners/Roundabouts/Boundary Signs	Community Partners	£	-	No	01/02/2017	31/01/2027	31/12/2026	Yes	Micro	No	07462517
HUGG	HUGG Homes at Chapel rental	Wellbeing - HA Supported Housing	Rent Charges for 6 x HUGG Homes at Chapel Riverside. Temporary accommodation for families under full homelessness duty S193 HA 1996.	HUGG Homes Ltd	£	120,025	No	29/11/2018	19/02/2023	19/01/2023	No	Micro	No	10651366
SCC-CR-850	Achieving Best Evidence Training	Adults, Housing and Communities	Training provider to provide ABE courses to SCC. Consisting of 4 day courses and single day refresher courses.	Making Connections (Isle of Wight) Ltd	£	79,979	No	05/12/2018	31/03/2022	28/02/2022	Yes	Micro	No	05441802
SCC-CAJ-814	Traffic Management Services	Transactions & Universal Services	Supplier to supply a design and set up service for traffic management to sites, allowing the tree surgery team to concentrate on and deliver tree safety works in a safe and timely manner.	H W Martin	£	15,000	No	01/01/2019	01/01/2022	01/12/2021	Yes	Medium	No	02212114
SCC-CR-833	Breastfeeding Support Service	Wellbeing - HA Supported Housing	Breastfeeding Support Service to support women in Southampton in the maximisation of breastfeeding.	The National Childbirth Trust	£	98,144	No	01/04/2019	31/03/2022	28/02/2022	Yes	Medium	No	2370573
EC09/01/2697	Christmas Lights and Decorations	CCH - Culture & Tourism	Design, installation, maintenance, storage and removal of festive Christmas lights and decorations in locations across the city.	Gala Lights	£	700,000	No	14/11/2018	14/01/2022	13/11/2021	Yes	Medium	No	6612708
SCC-BC-757	Provision of IT for Network Co-worker space at the Marlands	Business Services - Digital & IT	Supply and install internal IT requirements	Aptum Technologies UK Ltd	£	96,000	No	01/11/2018	31/12/2021	30/11/2021	Yes	Medium	No	06854675

A03 Contract Reference	A04 Contract Title (Abridged)	B7 Service	A05 Brief Contract Description	B3 Supplier Name	A07 Contract Price	A07a. Concession/Income Value	A10(T) VAT	A14 Contract Start Date	A16 Current Expiry Date	C01 Review Date	T5 ITQ/ITT	T2 SME	T3 Vol	T4 Registration No.
HIOWPP - DN310220	Cash Collection Services	Finance & Commercialisation	A Framework Agreement awarded to a single supplier for the provision of Cash Collection for New Forest District Council (NFDC) and other named neighbouring Councils within Hampshire & Isle of Wight Procurement Partnership (HIOWPP) commencing on 01 April 2018 and ending 31 March 2022. To provide cash collection services ("the Services") for HIOWPP authorities (hereinafter referred to as "ordering authorities"). The Contractor will establish a cash and valuables in transit (CVIT) service with individual users of the framework, whilst operating the most efficient route logistics across the HIOW region in line with the framework specification. Services will be supplied in line with tendered costs.	Jade Security Services Limited	£ 120,000		No	01/04/2018	31/03/2022	28/02/2022	Yes	Micro	No	03549438
LSM7375PAT	PARIS Licence and Support	Business Services - Digital & IT	Annual licence, support and maintenance schedule for PARIS system exemption 279,280 and 281	Civica UK Limited	£ 320,000		No	01/04/2019	04/01/2022	04/12/2021	No	Large	No	01628868
60033195	AV maintenance and repair	Business Services - Digital & IT	Maintenance and repair of AV equipment at SeaCity Museum	Visco	£ 32,000		No	01/05/2018	30/06/2022	30/05/2022	Yes	Small	No	3578603
N/K	Autism Support Service (all ages pre, during and post-diagnosis - Southampton)	Wellbeing - HA Quality & Integration	Autism Support Service- Pre, during and Post-diagnosis	Autism Support Hampshire	£ 75,000		No	01/11/2018	10/01/2021	30/09/2021	No	Medium	Yes	288141
SC4/14/443(b)	Brook Centre Lease	Wellbeing - HA Quality & Integration	Lease for use of Brook Centre by SCC as a day centre for older persons	Saxon Weald	£ 542,157		No	01/09/2008	31/08/2023	31/07/2023	Yes	Medium	Yes	RS007971
CD06738	Domestic Abuse Perpetrator and Prevention Services	ICU	Aim of DAPP is to achieve a sustainable response to engaging domestic abuse perpetrators, reducing risk to victims and thus improving long term outcomes for children	Hampshire County Council	£ 65,000		No	01/11/2015	31/08/2023	31/07/2023	Yes	Large	No	Local Authority
EC09/01/2585	Carer's Support Services	Adults, Housing and Communities	A range of support functions for carers	Southampton Mencap	£ 2,527,805		No	01/04/2018	31/03/2022	28/02/2022	Yes	Small	Yes	1103691
SCC-85-1032	Pest Control & Specialist Cleaning Services	Place - Green City & Infrastructure	A single service provider framework that supports Southampton City Council's (SCC) in-house team in providing comprehensive range of pest control, pest management and specialist cleaning services to both residential and non-residential properties and sites owned, managed or leased by SCC, all in a timely, consistent, cost effective and safe manner. Appointment is up to 4 years; renewed annually, subject to satisfactory performance, retention of competitive rates, a demonstration of fit for purpose, and spend levels being within the OIEU threshold.	Mitie Pest Control	£ 100,000		No	01/05/2020	31/03/2022	28/02/2022	Yes	Large	No	0593279
CD9029	Electric Vehicle Charging Points Central Southern Regional Framework	Place - Green City & Infrastructure	The Framework is for Electric Vehicle (EV) Charging Points	Joju Solar JOJU	£ 27,000,000		No	08/05/2018	05/04/2022	05/03/2022	No	Small	No	10536383
DA0001175	Burial and Cremation Administration System (BACAS)	CCH - Con Protect & Env Servs	BACAS provides all of the facilities which are needed to manage and control any number of crematoria or crematories	Clear Skies Software Ltd	£ 72,500		No	06/02/2002	06/02/2027	06/01/2027	No	Small	No	3943189
SCC - Legacy Contract EPOS System for Museums	EPOS System for Museums	Business Services - Digital & IT	Although procurement is mentioned there are no records and can see that this is legacy spend arranged by stakeholder; SCC engaged with supplier back in 2010 for Tudor House and Art Gallery Gamma software license (EPOS System) renewal £4.6k. Sea City was bolted on 2011 Renewal £4.8k Procurement has obtained a system maintenance agreement; which will be added to SMD. During 2017 there was a hardware upgrade that Capita IT undertook for the PCs and EPOS system. Although there are other EPOS systems on the market investment has already been made. Procurement has also established that Sea City are in discussions with supplier to have your system tweaked to a latest web version for online ticketing at a further cost £1.5k set up plus an annual fee £558 and 5% commission on ticket sales. Procurement has tried to negotiate a discount with supplier but they will not budge as attached. This is now an "Evergreen contract" would suggest approve for the next few years with a need for SCC to undertake a review project of all EPOS systems to see if these can be streamlined. The exemption is also needed that this was never advertised at concept onto Contracts Finder.	Access UK Limited	£ 9,299		No	01/08/2011	01/08/2024	01/07/2024	No	Small	No	02343760
SCC-K5-673	Hearing Impaired Equipment	Place - Property	Provision, Installation & Servicing of Hearing Impaired Equipment	Deaf Awareness Technology	£ 62,621		No	01/04/2019	31/03/2022	28/02/2022	Yes	Micro	No	N/A
EC09/01/2709 (a)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	Southampton Mencap	£ 50,000		No	01/04/2019	31/03/2024	29/02/2024	Yes	Small	No	04990720
Arlingclose Ltd	Treasury & Strategic Financial Canslancy	Finance - Head of Financial Planning & Management	Strategic review and advice	Arlingclose Limited	£ 70,000		No	07/01/2019	06/01/2022	06/12/2021	No	Small	No	2853836
EC09/01/2709 (b)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	No Limits (South)	£ 20,000		No	01/04/2019	31/03/2024	29/02/2024	Yes	Medium	No	04183173
EC09/01/2709 (c)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	KIDS	£ 50,000		No	01/04/2019	31/03/2024	29/02/2024	Yes	Large	No	01346252 (CRN 275936)
EC09/01/2709 (d)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	Rose Road Association	£ 737,594		No	01/04/2019	31/03/2024	29/02/2024	Yes	Medium	No	01366534
EC09/01/2649 (4)	Post 16 Accommodation & support	Wellbeing - HA Quality & Integration	Multi-authority procurement (8 LAs) for accommodation and support for young people leaving care, separated children seeking asylum (SCSA), complex young people and young parents with higher needs.	Budwood Ltd	£ -		No	01/02/2019	31/01/2023	31/12/2022	Yes	Small	No	11195359
EC09/01/2700	Communal Doors & Entry Systems (Installations & Maintenance)	Place - Property	A contract that combines both of the following requirements from two separate, but integrated lots, to a common contract model, for all properties (housing, municipal buildings, schools, etc) owned and managed by SCC as follows: • Supply & Installation of new and replacement: • Communal Entrance Doors & Screens and/or • Door Entry Systems 2. Maintenance & Repairs to: • Communal Entrance Doors & Screens and/or • Door Entry Systems Each lot is for an initial 3 year term with 2 x 1 year extension options (to a maximum of 5 years);subject to satisfactory performance, retention of competitive rates and a demonstration of fit for purpose.	Added Security Technology Ltd	£ 1,750,000		No	01/04/2019	31/03/2022	28/02/2022	Yes	Micro	No	03048064
EC09/01/2722 Lot 1	Substance Misuse Services - Lot 1	Wellbeing - HA Quality & Integration	The Council wishes to commission a drug and alcohol treatment system which offers service users the best possible chance of successful recovery; providing within their treatment services, an ethos and environment in which individuals can achieve their goals, whatever they may be. Lot 1 - Adults Service Lot 2 - Young People Service	Change Grow Live Services Ltd	£ 11,178,308		No	01/07/2019	30/06/2024	01/07/2022	Yes	Medium	No	06228752
EC09/01/2722 Lot 2	Substance Misuse Service Lot 2	Wellbeing - HA Quality & Integration	The Council has commissioned a drug and alcohol treatment system which offers service users the best possible chance of successful recovery; providing within their treatment services, an ethos and environment in which individuals can achieve their goals, whatever they may be. Lot 1 Adults Service Lot 2 Young People	No Limits South	£ 3,377,479		No	01/07/2019	30/06/2024	01/07/2022	Yes	Small	Yes	1088835 - Charity
ESPO Framework 225	Fire Safety Products and Services	Place - Property	Extensive range of fire safety equipment and associate services. Procurement were able to direct award in the past as Churches' as they were the cheapest for the LOT 1 Fully Inclusive Price per visit per extinguisher £3.90 through the framework pricing along with better costs for new equipment. This was approved by the then stakeholder Chez Stewart for Civic Buildings and then rolled out further across SCC.	Churches Fire Security Limited	£ 62,000		No	12/12/2018	31/03/2022	28/02/2022	Yes	Medium	No	02703471
SCC-K5-902	Floral Arrangements/Displays at Southampton Crematorium	CCH - Con Protect & Env Servs	Provide floral arrangements/displays at Southampton Crematorium split between the East and West Chapeals	Dawns Flower Box Ltd	£ 64,307		No	01/04/2019	31/03/2022	28/01/2022	Yes	Small	No	10706883
EC09/01/2688	Network Co-Working space at the Marlands Shopping Centre	Growth	Contract for a provider to manage and run a curated space for entrepreneurs, start-up and scale-up knowledge-based businesses bringing together the skills of facilities management, collaboration, network engagement, knowledge access and skills development	Barclays Eagle Labs	£ 500,000		No	06/04/2019	05/04/2024	06/04/2023	Yes	Large	No	09740322
EC09/01/2086	Public Health Services (s75)	Wellbeing - HA Quality & Integration	Partnership agreement covering the funding and commissioning of the services specified	Southampton City Council	£ 775,867		No	01/04/2013	30/09/2022	30/08/2022	Yes	Large	No	N/A
EC09/01/2377	Locally Based Hospital Unit Reprovision (LBHU) (s75)	Wellbeing - HA Quality & Integration	Partnership agreement covering the funding and commissioning of the services specified	Southampton City Clinical Commissioning Group	£ 2,600,000		No	01/04/2015	31/03/2022	28/02/2022	Yes	Medium	No	Partnership
Solent NHS 575	0-19 Integrated Provision 575	Wellbeing - HA Quality & Integration	Partnership agreement covering the funding and commissioning of the services specified	Solent NHS Trust	£ 9,801,000		No	01/04/2018	31/03/2023	28/02/2023	Yes	Large	No	N/A
EC09/01/2675a	ADVERTISING - Out of Home - Large Format	Business Services - Business Development	To install large format advertising panels/hoardings on highways land and can also be affixed to council own infrastructure across the city.	Ocean Outdoor UK Limited	£ -	£ 7,000,000	No	01/01/2019	31/12/2026	01/01/2024	Yes	Medium	No	05309128
EC09/01/2675	ADVERTISING - Out of Home - Small Format	Business Services - Business Development	To install and maintain small format advertising units on streets across the city.	Clear Channel UK Limited	£ -	£ 300,000	No	01/01/2019	31/12/2026	31/12/2025	Yes	Large	No	00950526
EC09/01/2768	Panacea Software	Business Services - Digital & IT	Purchase of Panacea Software to access the Haringey DPS for print suppliers and Services. G-Cloud 10 Framework call-off Contract terms and conditions have been used. It is the only supplier we can use in order to access the DPS. "UPDATE" Date have been changed as the commencement date is actually the first day the software was used which was the 1st July 2019. The contract has 2 x 12 month extensions available taking us to maximum expiry of the 30/06/2023. One extension has been used and date of current expiry is now 30/06/2022. A07a has been update to reflect price including extensions.	Panacea Applications Limited	£ 63,890		No	01/07/2019	01/07/2022	31/05/2022	Yes	Micro	No	05054421
IDOX	Idox Software Annual Maintenance	Business Services - Digital & IT	Uniform is a property database with a gatteer, and is used by Licensing, Regulatory Services, Private Sector Housing, Trading Standards, Building Control, Development Control, Contaminated Land and the annual support is now circa £103k. We also have the IDOX Document Management System, support for which is included within the £103k. It has been in use at Southampton since 1998 with additional modules purchased over the years. If we do not pay for the annual support, IDOX will not issue a licence key (expires end of May) and we will not be able to use the system. This is an evergreen contract that is ongoing until SCC give notification to terminate	Idox Software Ltd	£ 1,039,647		No	31/05/2006	31/05/2026	30/04/2026	Yes	Large	No	02933889
Service Digital Communications Management	Service Digital Communications Management	Business Services - Digital & IT	An automated system that uses email, wireless telephone text alerts and or really simple syndication web feed ("RSS") to keep citizens informed when new information is available on topics of interest	Granicus Limited	£ 180,000		No	17/12/2015	16/12/2021	15/11/2021	Yes	Large	No	06747478

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No
jp/ep06-01-0481	Section 106	Growth	Planning Obligation by Deed under Section 106 of the Town and County Planning Act 1990 as amended	TransEuropean (Southampton) Ltd, Rockspring TransEuropean Property V Ltd, Rockspring TransEuropean Properties Ltd			No	27/07/2016	31/03/2025	28/02/2025	Yes	Small	No	EXTUID_297251, LP008919
MW302	Tier 2 Adult Weight Management Service	Wellbeing - HA Quality & Integration	Weight management programme for people who meet the criteria	WW GBR Limited	£ 150,800		No	01/04/2017	30/09/2022	30/08/2022	Yes	Medium	No	01248588
Solent Transport 2008	Solent Transport and HCC SRTM 2008	Growth	On going agreement relating to Transport for South Hampshire. With payments being made to Hampshire Country Council. Solent Transport a joint Committee with the Cabinet Members for Southampton, Hampshire, Portsmouth and Isle of Wight Council.	Hampshire County Council	£ 1,000,000		No	03/05/2008	03/05/2022	02/04/2022	Yes	Local Authority	No	Local Authority
EC09/01/2133	BID Levy operating agreement	Finance - Procurement & Supplier Management	Agreement covering monthly payments to Go Southampton coming from Southampton Business Improvement District (BID) levy - paid by businesses in the BID area along with their business rates. Agreement is ongoing, standard 3 year duration for SMD has been used. Approx £248,000 per month to come through SCC from BID levy (£3m p/a, £9m over 3 years). Covering Go Southampton activities other than Visit Southampton website which is covered by a separate agreement.	Go Southampton	£ 9,000,000		No	01/04/2019	01/04/2022	01/03/2022	Yes	Micro	No	10609018
EC09/01/2718 (ii)	Supported Buses Framework 2019-2023	Place - Green City & Infrastructure	Framework for providers to bid for various bus routes across SCC	First Hampshire & Dorset Limited	£ 1,000,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	01999120
EC09/01/2718 (i)	Supported Buses Framework 2019-2023	Place - Green City & Infrastructure	Framework for providers to bid for various bus routes across SCC	Go South Coast Limited	£ 1,000,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	03949597
EC09/01/2718 (iii)	Supported Buses Framework 2019-2023	Place - Green City & Infrastructure	Framework for providers to bid for various bus routes across SCC	STAGECOACH (SOUTH) LIMITED	£ 1,000,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	01673542
EC09/01/2758	Chemical Control of Weeds 2019 - 2024	Place - City Services	Control of weeds on highways and other hard areas. Currently two sprays per annum with option for a 3rd.	Environmental Husbandry Limited	£ 250,000		No	01/05/2019	30/04/2022	30/03/2022	Yes	Micro	No	07497399
SCC-RL-309	Housing Tenant Surveys	Business Services - BD - Data & Intelligence	3 x Bi-annual telephone surveys of tenants over five years between 2017 and 2022	Marketing Means (UK) Limited	£ 45,313		No	01/04/2017	31/03/2022	28/02/2022	Yes	Micro	No	07927621
SCC and EBC BCP agreement	SCC and EBC BCP	Growth	Partnership agreement and the 2018/19 monitoring form relating to purchase requisition 200018250 which has been raised to pay Eastleigh Borough Council their share of the Southampton and Eastleigh Building Control Partnership income collected between 1st April 2018 and 31st March 2019 which is due to them as it was all collected at Southampton City Council.	Eastleigh Borough Council	£ 4,592,000		No	27/08/2008	27/08/2022	27/07/2022	Yes	Local Authority	No	N/A
EC09/01/2821	Housing Services Mobile Workforce Management Solution	Business Services - Digital & IT	This a call off contract under Crown Commercial Service framework RM1557.10 'G-Cloud 10' for the provision of: Lot 1 - Cloud hosting Lot 2 - Cloud Software Lot 3 - Cloud support	Totalmobile Limited	£ 688,600		No	30/04/2019	22/04/2022	19/02/2022	No	Small	No	018486 (N)
SCC-CR-934	Pre-payment Services International Way and Erskine Court	Business Services - Digital & IT	Pre payment services for Heating and Hot Water usage.	Wilson Energy	£ 50,000		No	23/08/2013	22/08/2022	22/07/2022	Yes	Micro	No	06320041
EC09/01/2740 G	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning and Related Services	Itchen College	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Medium	No	N/A
EC09/01/2740 M	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning and Related Services	Training for work in communities (TWICS)	£ -		No	01/08/2019	31/07/2023	31/07/2021	Yes	Micro	No	3863035
EC09/01/2740 J	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning and Related Services	SoCo Music Project	£ -		No	01/08/2019	31/07/2023	31/07/2023	Yes	Micro	No	06859322
EC09/01/2740 D	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	City Life Church Southampton	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Small	No	04913171
EC09/01/2740 A	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Bfluuent School of English and Training	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Sole	No	Sole Trader
EC09/01/2740 I	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	No Limits (South)	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Proprietor	No	04183173
EC09/01/2740 N	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Workers Educational Association	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Large	No	2808910
EC09/01/0989	Northlands House - Residential Nursing Care (s75)	Wellbeing - HA Quality & Integration	Northlands House - Residential Nursing Care (s75)	Southampton City Clinical Commissioning Group	£ 2,423,584		No	24/06/2005	23/06/2030	23/05/2030	Yes	Medium	No	Partnership
EC09/01/1101	Oak Lodge - Residential Nursing Care (s75)	Wellbeing - HA Quality & Integration	575 Agreement	Southampton City Clinical Commissioning Group	£ 1,565,412		No	08/02/2010	07/02/2030	07/01/2030	No	Medium	No	Partnership
EC09/01/2740 L	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Southampton Mencap	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Small	No	4990720
SCC & WCA	Shared Use of Woolston Community Centre	Adults, Housing & Communities	Shared use of Woolston Community Centre between SCC, Southampton Day Services (SDS) and Woolston Community Association (WCA) Part.	City Cleaning (UK) Ltd	£ -		No	25/07/2014	31/12/2038	30/11/2038	Yes	Micro	No	04005502
Hampshire Scientific Services	Service Level Agreement	Transactions & Universal Services	SLA for food Sampling Analysis for Port Authority, Trading Standards & Environmental Health	Hampshire Scientific Services	£ 90,000		No	01/04/2019	31/03/2022	28/02/2022	No	Large	No	N/A
EC09/01/2635 (13)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Enthuse Care Ltd	£ 387,170		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	Yes	09788574
EC09/01/2635 (12)	Home Care Services	Adults, Housing and Communities	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Dimensions (UK) Ltd	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	31192R
SCC-CR-891	Insurance and Risk Consultancy and Brokerage	Finance - Head of FP&M - Risk & Insurance	NOTE: **** for any broker call off's for the Corporate Insurance programme in 19/20 please see contract reference SCC-LK-973. This is due to the CallOff being for 'PO ***. Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice. The provision of 10 bedded CQC registered residential recovery and rehabilitation unit(s) for people with enduring mental health problems for adults aged 18-55. Providing the building/accommodation and support staff 24 hours a day, 7 days a week, 365 days a year. The service operates on the principles of the recovery model providing person centred support to clients, enabling them to learn and develop life skills, manage their own risks and outcomes with the aim for clients to move on to more independent living. 10 units of accommodation will be required at the commencement of the service to fulfil this contract, however the Council may seek to increase its capacity to 15 units during the life of the contract. The service provided must be located within Southampton. Plus DoV's peer support service for financial year 19/20 to end of contract.	Marsh T/A JLT Speciality Limited	£ 34,000		No	01/05/2019	30/04/2022	27/02/2022	Yes	Medium	No	01536540
EC09/01/2679	Residential Recovery and Rehabilitation for People with Enduring Mental Health Problems Service	Wellbeing - HA Quality & Integration	The provision of 10 bedded CQC registered residential recovery and rehabilitation unit(s) for people with enduring mental health problems for adults aged 18-55. Providing the building/accommodation and support staff 24 hours a day, 7 days a week, 365 days a year. The service operates on the principles of the recovery model providing person centred support to clients, enabling them to learn and develop life skills, manage their own risks and outcomes with the aim for clients to move on to more independent living. 10 units of accommodation will be required at the commencement of the service to fulfil this contract, however the Council may seek to increase its capacity to 15 units during the life of the contract. The service provided must be located within Southampton. Plus DoV's peer support service for financial year 19/20 to end of contract.	Home Group Limited	£ 1,701,025		No	01/09/2019	31/08/2022	01/09/2019	Yes	Large	No	22981R
EC09/01/2707	Christmas Market Services	CCH - Culture & Tourism	Provision and management of a high quality Christmas Market to be held in the city centre in November and December 2019 at the times and on the dates more specifically prescribed in the Services Specification and at the Council's discretion during the same months in 2020, 2021, 2022 and 2023. Exemption 765 added to cover additional year 2024 due to 2020 being lost to COVID.	Wela Marke GmbH	£ - £	125,000	No	13/05/2019	31/12/2024	01/01/2024	Yes	Foreign	No	2249577
EC09/01/2822	Concrete Repairs Programme (2019-2024)	Place - Property	Comprising Inspection, Testing & Repair Works (inc. surface treatments and the re-sealing of joints) to Structural and Non-Structural parts of properties owned and managed by Southampton City Council; inclusive of all related building services, finishes and decoration works. Contract Period: Up to 5 years (3+1+1); renewed annually, subject to satisfactory performance, retention of competitive rates and a demonstration of fit for purpose. Advertised Range was: £450K - £550K (over the 5 years).	VolkerLacer Ltd	£ 199,275		No	15/05/2019	14/05/2022	13/04/2022	Yes	Medium	No	03892871
HCC DoE SLA 2019-22	HCC DoE SLA 2019-22	Children and Families	Agreement between SCC and HCC for young people involved in educational visits, off-site and adventurous activities at SCC schools and agreed academies within Southampton. In association with DoE Service (Hampshire Outdoors).	Hampshire County Council	£ 90,000		No	01/04/2019	31/03/2022	28/02/2022	No	Local Authority	No	Local Authority
SCC-CAI-916	Vehicle Activated Signs	Place - Green City & Infrastructure	This is a service requirement for a provider to rotate a set of Vehicle Activated Speed Signs and carry out battery changes and battery charging on a weekly basis.	Efe Consultancy Limited	£ 39,271		No	01/06/2019	31/05/2022	30/04/2022	Yes	Micro	No	11539949
EC09/01/2740 C	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	City Eye	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Micro	No	02786596
EC09/01/2740 E	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning and Related Services	Co-Op Assistance Network Ltd	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Small	No	IP030714
SCC-CR-937	Commercial Laundry Equipment for Sheltered Housing Scheme	Wellbeing - HA Supported Housing	Rental agreement for 43 assets based at the Sheltered Housing Scheme. Service package includes, Rental, Planned annual maintenance and all re-active maintenance call outs.	WashCo	£ 127,169		No	05/06/2019	04/06/2022	03/04/2022	Yes	Small	No	07172990
Marketing Data & Software Licence	Marketing Data & Software Licence	Business Services - Digital & IT	Renewal of Experian Mosaic Licence for Agreement for the Provision of marketing Data & Software	Experian Limited	£ 120,000		No	30/06/2012	31/05/2022	30/04/2022	Yes	Large	No	00653331
Verint CRM	Customer Relationship Management (CRM) Lagan Software	Business Services - Business Development	Customer Relationship Management (CRM) Lagan Software perpetual licence with ongoing support and maintenance	Verint Systems UK Ltd	£ 934,534		No	31/08/2007	31/01/2022	31/12/2021	Yes	Large	No	02602824

A03 Contract Reference	A04 Contract Title (Abridged)	R7 Service	A05 Brief Contract Description	B3 Supplier Name	A07 Contract Price	A07a Concession/Income Value	A10(T) VAT	A14 Contract Start Date	A16 Current Expiry Date	C01 Review Date	T5 ITQ/ITT	T2 SME	T3 Vol	T4 Registration No.
EC09/01/2782	Cleaning Services - Cultural	CCH - Culture & Tourism	provision of a cleaning service to the following buildings: Tudor House Museum: Tudor House and Garden Bugle Street Southampton SO14 2AD Sea City Museum: SeaCity Museum Havelock Road Southampton SO14 7FY Collections Management Centre Unit 29-31 City Industrial park Southern Road Southampton SO15 1HA Melbourne Street Melbourne St Southampton SO14 5FB St Marys Leisure Centre 118A St Mary's Road, Southampton,	Total Support Services Ltd	£ 170,706		No	01/07/2019	30/06/2022	30/05/2022	Yes	Large	No	2821660
SCC-CAI-917	Library Stock Management System	Business Services - Digital & IT	Provision, over a web interface, of a subscription based, hosted software application called collectionHQ, using data supplied to us by you in accordance with the service description, details of which are contained in the "Service Description" document which is available in Academy	Bridgeall Libraries Limited	£ 24,000	£ -	No	11/06/2019	11/06/2022	11/05/2022	No	Small	No	SC297736
MW349	V1 LMS Course Booker Licenses	Business Services - Digital & IT	V1 LTM (Course Booker) software, professional services/consultancy to install/set up the software for us, migrate our data from Capita systems, hosting this for SCC from the first year, and associated travel expenses of up to £500.	Advanced Business Software and Solutions Limited t/a Advanced	£ 160,000		No	30/05/2019	29/05/2022	28/04/2022	Yes	Large	No	03214465
HCC Traffic surveys	Traffic surveys partnership	Growth	Various traffic survey types over 5 year contract. Annual buget review permitted in contract.	Hampshire County Council	£ 215,000		No	24/05/2018	31/03/2023	28/02/2023	No	Local Authority	No	Local Authority
EC09/01/2635 (1)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Staff Management Limited t/a Active Assistance	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	01992626
EC09/01/2635 (2)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Affinity Trust	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06893564
EC09/01/2635 (3)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Agincare UK Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06099679
EC09/01/2635 (4)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Alina Homecare Specialist Care Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05705303
EC09/01/2635 (6)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Altogethercare LLP	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	OC307772
EC09/01/2635 (7)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Apex Prime Care limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	04296566
EC09/01/2635 (8)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Autism Hampshire	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	01710300
EC09/01/2635 (9)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Carewatch Care Services Ltd	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	02949558
EC09/01/2635 (15)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Home Group Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	22981R
EC09/01/2635 (11)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	All Care (GB) Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05100341
EC09/01/2635 (14)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Fitroy Support	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	02699902
EC09/01/2635 (16)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Homecare 4U Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	07455354
EC09/01/2635 (18)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Interserve Healthcare Ltd	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05266443
EC09/01/2635 (19)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Milestone Support Services	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	10577316
EC09/01/2635 (20)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Minstead Trust	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	03149116
EC09/01/2635 (22)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Nobilis Care Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06473742

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
EC09/01/2635 (23)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Nurse Plus and Carer Plus UK Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05512996
EC09/01/2635 (24)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	P854	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	09286873
EC09/01/2635 (25)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	The Rose Road Association	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	01366534
EC09/01/2635 (26)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Royal Mencap Society	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	0550457
EC09/01/2635 (27)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Sevacare (UK) Limited t/a Mayflower Homecare	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	03615347
EC09/01/2635 (28)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Social Care in Action	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	04526806
EC09/01/2635 (29)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Team Medical (Southampton) Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05583105
EC09/01/2635 (30)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Wessex Regional Care Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	03653283
EC09/01/2635 (10)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Castlerock	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06357982
EC09/01/2635 (21)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Morepower Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	02943672
CBFT GSC grant	CBFT GSC grant	Growth	Grant funding for the retrofit, and other costs, of 67 buses. Framework with no set end date	Go South Coast Limited	£ 870,970		No	21/01/2019	30/09/2023	30/08/2023	No	Medium	No	03949597
PUSH 2014 (i)	Partnership for Urban South Hampshire 2014	Place - Green City & Infrastructure	Promotion of sustainable, economic-led growth and development of South Hampshire via transport and infrastructure. Led by a joint committee with the power to make annual decisions on budget and spend. No set end date or value. SCC are the primary administrator for PUSH but as it is a separate entity they are not subject to our PCS therefore all payments made on behalf of PUSH should be released.	Fareham Borough Council	£ -	£ -	No	04/05/2014	04/05/2024	03/04/2024	No	Local Authority	No	Partnership
EC09/01/2741	Clean Air Zone Delivery Service Plan Consultancy Services	Place - Green City & Infrastructure	to provide consultancy to businesses locally to support the clean air zone	TRL Ltd	£ 600,000		No	13/06/2019	13/06/2022	13/06/2021	Yes	Large	No	3142272
EC09/01/2740 F	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Enham Trust	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Large	No	00173199
MW258	Childrens Residential Placements - Administration Payments	Wellbeing - HA Quality & Integration	Agreement between the consortia members for payment of administration costs and placement costs to BCP Council as Lead Contract Management Authority, quarterly.	Bournemouth Christchurch & Poole Council	£ 85,000		No	01/04/2017	31/03/2025	01/04/2023	Yes	Large	No	N/A
EC09/01/2422P	Independent Foster Agency - Administration Payments	Wellbeing - HA Quality & Integration	Agreement between the consortia members for payment of administration costs and placement costs to BCP Council as Lead Contract Management Authority, quarterly.	Bournemouth Christchurch & Poole Council	£ 40,000		No	01/04/2017	31/03/2022	28/02/2022	Yes	Large	No	N/A
EC09/01/2538	Mental Health Integration 575	Wellbeing - HA Quality & Integration	Partnership agreement for the joint delivery of the adult mental health services in Southampton	Southern Health Foundation Trust	£ 905,310		No	01/04/2019	31/03/2022	28/02/2022	No	Large	No	N/A
EC09/01/2730	Insurance - Right to Buy	Finance - Head of FP&M - Risk & Insurance	Buildings insurance for leasehold flats. Standard lease terms require that SCC arranges building insurance cover on behalf of property owner	Ocaso SA	£ 1,200,000		No	01/04/2019	31/03/2022	28/02/2022	Yes	Micro	No	FC009544
EC09/01/2764	Care Related Training Provision	Business Services - OD & HR	Training Provider for the delivery of Care related training courses.	First Response Training and Consultancy Ltd	£ 237,025		No	28/06/2019	27/06/2022	27/06/2021	Yes	Medium	No	09620800
EC09/01/2723	Delivery of a Fuel Poverty Programme	CCM - Communities Neighbours & Housing	Increase energy efficiency in homes, reduce fuel poverty, support people to keep healthy, safe & warm. Funding received through warm homes fund.	The Environment Centre (Tec)	£ 439,516		No	01/04/2018	31/03/2022	28/02/2022	No	Small	No	02881225
EC09/01/2775	Community Solution	Wellbeing - HA Quality & Integration	The primary focus is to procure an Organisation to support SCC and SCCCG for the ongoing delivery and growth of community development activities in the city. It aims to provide elements of infrastructure, which promote current community development activities to continue, and new areas to develop and grow. The proposal is to enable the provision of a model through one service rather than a range of contracts and grants. However the proposal to support the implementation or procurement has yet to be developed.	Southampton Voluntary Services	£ 1,371,850		No	01/10/2019	30/09/2022	30/09/2021	Yes	Small	Yes	03515397
EC09/01/2486c	Homeless Vulnerable Adult Support Team Navigation Service	Wellbeing - HA Quality & Integration	Navigation service (Rough Sleeper Services Navigation, Project Co-ordinator, NRPF worker and Personalisation budget, including the provision of outreach workers to support people who engage in sex work)	Two Saints Limited	£ 940,644		No	01/07/2019	31/03/2022	31/03/2021	Yes	Medium	No	IP05511R
MW334	Tender Portal (Curtis Fitch)	Finance - Procurement & Supplier Management	Tender Portal (Curtis Fitch) valid to 30 June 2021 - 6 month extension completed 15th October 2020 Further extension valid 1 July 2021 to 31 December 2021	Curtis Fitch Limited	£ 40,000	£ -	No	01/07/2019	31/12/2021	31/12/2020	Yes	Micro	No	05223479
Cl1125 (2)	Qmatic Care	Business Services - Digital & IT	Support guarantees the performance of your system, making sure we are on hand to help resolve any problems. Maintenance is our way of ensuring that our systems match your changing business needs. Novated #20,328 20/21 E11,798	Qmatic	£ 32,126		No	24/10/2016	31/10/2022	31/10/2021	Yes	Micro	No	04037932
MW304	Tier 2 Weight Management Services in Pregnancy	Wellbeing - HA Public Health	Contract to provide Weight Management Services to pregnancy service users	Slimming World Limited	£ 22,500		No	01/05/2019	30/09/2022	30/09/2021	Yes	Medium	No	01555105
EC09/01/2635 (17)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Human Support Group Limited	£ 450,000		No	01/04/2019	31/03/2023	31/03/2022	Yes	Medium	No	03513906
MW368	Revs and Bens Academy system	Business Services - Digital & IT	Revs and Bens Academy system	Capita Business Services Limited	£ 860,000		No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	02299747
EC09/01/2846D	Safe space to stay for people experiencing homelessness in Southampton	Wellbeing - HA Quality & Integration	The Hub (Formerly known as somewhere safe to stay)	The Salvation Army	£ 537,900		No	27/08/2019	31/03/2022	31/03/2021	Yes	Large	No	259322
EC09/01/2680	Home to School Services	Place - Green City & Infrastructure	Dynamic purchasing system created, this is the overarching contract and mini comp's will be carried under it.	Various DPS Mini Comp			No	18/07/2019	30/04/2028	01/05/2027	Yes	Education	No	
EC09/01/2486b	Supported Letting	Wellbeing - HA Quality & Integration	SA supported letting service for people experiencing homelessness in southampton	The Society of St James	£ 889,616		No	22/07/2019	31/03/2022	31/03/2021	Yes	Medium	No	03009700
MW335	Cvica ICON E-Payment Service	Business Services - Digital & IT	ICON Hosted E-payment System	Cvica UK Limited	£ 713,394		No	10/03/2009	09/09/2023	09/09/2022	Yes	Large	No	01628868
SCC-CAI-906	Financial Appraisal Software	Business Services - Digital & IT	provision of software, training and support	M3 Housing Limited	£ 37,513		No	15/08/2019	14/08/2022	14/08/2021	Yes	Micro	No	04966582
MW333	KPI measuring and monitoring	Business Services - Digital & IT	KPI measuring and monitoring	ASG Technologies Group	£ 27,188		No	21/03/2019	30/03/2022	30/03/2021	Yes	Foreign	No	FC015308
PUSH 2014 (ii)	Partnership for Urban South Hampshire 2014	Place - Green City & Infrastructure	Promotion of sustainable, economic-led growth and development of South Hampshire via transport and infrastructure. Led by a joint committee with the power to make annual decisions on budget and spend. No set end date or value. SCC are the primary administrator for PUSH but as it is a separate entity they are not subject to our PCS therefore all payments made on behalf of PUSH should be released.	Hampshire Chamber of Commerce	£ -	£ -	No	04/05/2014	04/05/2024	05/05/2023	Yes	Local Authority	No	Partnership
Microsoft Premier Support Services Option 2	Microsoft Premier Support Services Option 2	Business Services - Digital & IT	Premier Support Services	Microsoft Ltd	£ 108,115		No	31/03/2019	29/06/2023	29/05/2023	No	Large	No	01624297

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	TS. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.		
Joint working arrangement 5113	Joint working arrangement	Children and Families	This Agreement forms a part of a joint working arrangement under which the Council and Trust will work together for the benefit of Service Users. With effect from the Commencement Date, the Trust will make a number of its existing employees available to the Council, and the Council will make a number of its existing employees available to the Trust in exercise of the powers contained in section 113 of the 1972 Act for the purpose of providing 0-19 services to Service Users. Covers 1 Council employee (concession to SCC) Team Manager Grade 12 - £31,877 p/year payable by SCC (ie 50% of total) Covers 3 Trust employees (payable to Trust) Integrated head of service - £38,856 (ie 50% of total) Team manager band 8a - £31,236 (ie 50% of total) Teammanagerband8a - £29,634 (ie 50% of total)	Solent NHS Trust	£	498,580	£	31,877	No	19/06/2018	31/03/2023	31/03/2020	No	Large	No	N/A
SCC-KV-939	Library Management System	Business Services - Digital & IT	Library management System (LMS) Civica Sydus. The annual subscription is £31,800	Civica UK Limited	£	159,000		No	01/07/2019	30/06/2024	01/07/2023	Yes	Large	No	01628868	
MW384	SIMS Support Software	Business Services - Digital & IT	SIMS keeps the info and then send it to this software for analysis so it is integral to SIMS	Capita Business Services Limited	£	600,000		No	01/12/2017	31/03/2022	31/03/2021	Yes	Large	No	02299747	
PSAA	External Auditors	Finance - Head of FP&M - Risk & Insurance	PSAA is specified as an appointing person under the provisions of the Local Audit and Accountability Act 2014 and regulation 3 of the Local Audit (Appointing Person) Regulations 2015	Ernst & Young LP	£	580,000		No	01/04/2018	31/03/2023	31/03/2022	Yes	Large	No	OC00001	
60043635	Rehabilitation and Reablement Beds	Wellbeing - HA Quality & Integration	The Rehabilitation and Reablement service provides care for clients who need short term support in a residential home following a period of illness or a hospital stay	Northover Group	£	562,089		No	01/04/2019	31/03/2022	31/03/2021	Yes	Large	No	N/A	
400559535	E Learning Authoring Tool	Business Services - Digital & IT	E Learning Authoring tool allowing L&D to create and deliver E-learning modules	Omniplex (Group) Ltd	£	6,480	Yes	25/06/2019	25/06/2023	25/06/2022	No	Micro	No	02584418		
400548895	SCC-SMS-0021	Business Services - Digital & IT	AI Chatbot that redirects customer enquiries as appropriate + support	ICS AI Limited	£	155,000	Yes	30/08/2018	30/10/2022	30/10/2021	No	Micro	No	13346801		
EC09/01/2740 H	Adult Learning and Related Services	Business Services - OD & HR	Adult Learning	Mayflower Theatre Trust	£	-	No	01/08/2019	31/07/2023	31/07/2022	Yes	Medium	No	02026445		
EC09/01/2680 (e)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC66, MC67, MC70, MC71, MC72, MC74, MC78, MC79, MC80 and MC83.	K&K Hire	£	2,425,532	No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	03860808		
EC09/01/2680 (l)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC65, MC82, MC87 and MC88.	Radio Taxis	£	2,055,342	No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	01867707		
EC09/01/2635	Homecare - Retendering Lot A	Wellbeing - HA Quality & Integration	Retendering of the previous contract which was to set up Homecare services tender for the city. This framework had 4 lots. 3 lots were successfully tendered and awarded however Lot A (Part 1 & 2) was not successful. This tender was to set up the framework agreement for Lot a.	Allied healthcare	£	10,150,000	No	01/10/2019	31/03/2023	31/03/2022	Yes	Large	No	06357982		
EC09/01/2740 K	Adult Learning and Related Services	Business Services - OD & HR	Adults Skills Framework	Southampton City College	£	-	No	01/08/2019	31/07/2023	31/07/2022	Yes	Medium	No	N/A		
EC09/01/2755	Legible Cities Bus Stop and Services	Place - Green City & Infrastructure	Repair, maintenance and installation of Bus Stops across the Bus Network	Exturture Limited	£	350,000	No	01/06/2019	31/05/2023	31/05/2022	Yes	Small	No	4338401		
CO12477	Domestic Abuse Victim & Perpetrator	Wellbeing - HA Quality & Integration	Domestic Abuse Victim & Perpetrator	Hampshire County Council	£	265,000	No	01/04/2019	31/08/2023	31/08/2022	Yes	Large	No	Local Authority		
EC09/01/2680 (a)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC5, MC89 and MC90.	A2B Express Travel Limited	£	912,385	No	01/09/2019	31/12/2022	31/12/2021	Yes	Sole Proprietor	No	Sole Trader		
EC09/01/2680 (h)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed within MCS large mini-comp	Grainger Travel	£	320,026	No	01/09/2019	31/07/2022	31/07/2021	Yes	Micro	No	Sole Trader		
EC09/01/2680 (d)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MCS onwards	Robbos Cab	£	511,860	No	01/09/2019	31/07/2022	31/07/2021	Yes	Sole Proprietor	No	Sole Trader		
EC09/01/2680 (m)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC76 and MC93.	Transmobility	£	1,065,218	No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	6578626		
EC09/01/2680 (b)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MCS onwards	Jacobs Coaches Limited	£	60,420	No	01/09/2019	31/07/2022	31/07/2021	Yes	Micro	No	05295031		
MW354	Tech Forge	Business Services - Digital & IT	Property and Asset management system	The Technology Forge	£	120,000	No	01/09/2009	31/08/2023	31/08/2022	Yes	Micro	No	02293004		
EC09/01/278	Welfare Reforms, Disability and Benefit Advice service	Wellbeing - HA Supported Housing	Provision of welfare advice services for addional provision targeting people affected by changes to disability welfare benefits.	Southampton Advice and Representation Centre Ltd.	£	341,661	No	02/09/2019	31/01/2023	31/01/2022	Yes	Micro	No	05582643		
MW355	Iten Case Management System	Business Services - Digital & IT	Case and matter management system	Iten Business Centre Ltd	£	65,000	No	31/07/2017	01/08/2023	01/08/2022	Yes	Small	No	02776536		
MW332	Virre Master Services Agreement and 34 concurrent licences	Business Services - Digital & IT	Alimba Service Manager as single, integrated solution to provide their ICT customers with a service catalogue. Agreement is perpetual as per email from Contract Management with details (3 year term although Alimba have offered 1,2&3 years). MSA is 9 dedicated licences and 61 concurrent licences.	Alimba	£	210,000	No	17/03/2020	16/03/2023	16/03/2022	Yes	Medium	No	06322945		
MW379	Microsoft Products - Enterprise License Agreement	Business Services - Digital & IT	Trustmarque is a software reseller providing products like Microsoft, Oracle, SAP etc.	Trustmarque Solutions Limited	£	1,894,039	No	04/01/2019	31/03/2022	31/03/2021	Yes	Medium	No	02183240		
SCC-RIE-209	Habitat Services	Wellbeing - CL Education & Learning	Details of services include: To assess the orientation, mobility and appropriate independence needs of children referred within the geographical locations specified in the main terms; referrals will be made by Southampton City Council, with parental consent, and approved by Southampton City Council via existing procedures; To plan to meet those needs; To implement the plan, utilising appropriate equipment as provided by Southampton City Council; To advise and support parents/carers and professionals in relation to the work (in particular relevant school staff) and contribute to in-service training for schools and professionals provided by Southampton City Council in relation to the referrals; To refer on to other agencies for additional needs where appropriate; To carry out any other duties that relate to the promotion of mobility and independence of children and young people with a visual impairment within the geographical locations specified in the main terms and as agreed between both parties' contract managers	The Guide Dogs For The Blind Association	£	61,602	No	31/08/2019	30/08/2022	30/08/2021	No	Large	No	00291646		
EC09/01/2829	Process serving and tracing services	Business Services - Legal & Business Operations	Serving such legal documents as reasonably required by the Council including without limitation: Summons and claims forms; Injunctions; Enforcement notices; Statutory demands; Bankruptcy and winding up petitions; Court orders; Notices of seeking possession and demotion; Court bundles; Counsel briefs; and Restricted, sensitive and Confidential Children's and Adults' documents	Bascombe International	£	65,000	No	03/09/2019	03/09/2022	03/09/2021	Yes	Small	No	Partnership		
MW356	Workflow 360: Supply, Implementation and Support Contract	Business Services - Digital & IT	EDM is a scalable browser based solution to efficiently and securely manage document and data lifecycle. Includes Maintenance and License Fees	Civica UK Limited	£	174,542	No	23/07/2019	22/07/2024	21/05/2024	No	Large	No	01628868		
EC09/01/2870	Fuel Cards And Associated Services V	CH - Communities Neighbours & Housing	provision of a service provider to provide fuel cards and related services.	Allstar Business Solutions Ltd	£	1,100,000	No	01/05/2020	22/03/2023	19/02/2023	Yes	Large	No	02631112		
SCC-LL-955	Local Plan Habitats Regulations Assessment 2019-2021	Growth	(A) The Council requires a Habitats Regulations Assessment (HRA) in accordance with the Conservation of Habitats and Species Regulations 2017 (the Habitats Regulations). The key outputs required (each of which must meet specific requirements for HRA as stated within the Habitats Regulations, and relevant government guidance documents) are as follows: Collision and analysis of current baseline data; Production of a baseline evidence review / scoping report and HRA methodology for the City Vision Local Plan; and Production of Habitats Regulations Assessment of the Local Plan, in line with the timetabled outcomes above. (B) The Consultant has the technical skills and qualifications, background and experience in providing such consultancy services. (C) The Consultant is willing to provide the Consultancy Services and the Council is willing to appoint the Consultant to provide the Consultancy Services on the terms and conditions of this Agreement.	Urban Edge Environmental Consulting Ltd	£	19,952	No	23/08/2019	31/12/2021	31/12/2020	Yes	Micro	No	07872171		
SCC-LL-954	Local Plan Sustainability Appraisal 2019-2021	Growth	(A) The Council requires SCC is required to produce a Sustainability Appraisal (SA) of the Local Plan proposals and conduct a Strategic Environmental Assessment (SEA) in accordance with the relevant European Directive. Government guidance (Sustainability Appraisal of Regional Spatial Strategies and Local Development Documents ODPM 2005) recommends that where the two processes apply, an SA is undertaken that incorporates the requirements of the SEA Directive. SCC has taken the decision to follow this approach. (B) The Consultant has the technical skills and qualifications, background and experience in providing such consultancy services. (C) The Consultant is willing to provide the consultancy Services and the Council is willing to appoint the Consultant to provide the Consultancy Services on the terms and conditions of this Agreement.	Urban Edge Environmental Consulting Ltd	£	27,192	No	23/08/2019	31/12/2021	31/12/2020	Yes	Micro	No	07872171		
MW367	Entrust - Certs	Business Services - Digital & IT	Silver Support - multi domain certificates	ENTRUST (EUROPE) LIMITED	£	36,805	No	02/04/2017	01/04/2022	01/04/2021	Yes	Small	No	03409634		
HS/Y17035	Multi functional Devices and Document Solutions, Digital Duplicators, Print room equipment and Managed Print Services	Business Services - Digital & IT	Agreement with Hampshire County Council for SCC MFDs and printers - SCC lease a number of printers, and MFDs from Konica Minolta under separate agreements as per the attached spreadsheet. The earliest agreement appears to have been signed 20/9/15 as a 4 year term applies, see spreadsheet for other expiry dates	KONICA MINOLTA BUSINESS SOLUTIONS (UK) LIMITED	£	110,000	No	20/09/2015	31/10/2021	31/10/2020	Yes	Large	No	01132885		
SCC-SG-935	Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	Place - City Services	Purchase of a cmc s33 Spiderlift (Mobile Elevated Working Platform) and custom Motiv trailer. An additional 3 years warranty & 5 years repair & maintenance.	Spiderlift (MBS Access Ltd)	£	85,665	No	01/09/2019	30/08/2024	30/07/2024	Yes	Micro	No	09135778		
MW370	RSA Secure ID (BF 18011475)	Business Services - Digital & IT	RSA Secure ID tokens and supporting software	BLUEFORT SECURITY LIMITED	£	67,690	No	01/09/2017	31/08/2023	31/08/2022	Yes	Micro	No	06085154		
EC09/01/2680	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC6A, MC6B, MC69, MC75, MC85 and MC86.	Cab My Ride	£	179,380	No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	07122241		
MW369	Quavly Guard	Business Services - Digital & IT	Quavly - Guard PCI Compliance - IT Security	QUALYS LIMITED	£	11,200	No	28/06/2018	27/06/2022	27/06/2021	Yes	Small	No	04069874		

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	TS. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
SCC-LK-973	Insurance and Risk Consultancy and Brokerage	Finance - Head of FP&M - Risk & Insurance	***Note - Please use this for any broker invoices in association with the Corporate Insurance Programme call off through YPO.***Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice.	Marsh T/A JLT Speciality Limited	£ 14,000		No	01/10/2019	30/09/2022	30/09/2021	Yes	Large	No	01536540
SCC-SG-960	Taxi Driver Safeguarding Training	Transactions & Universal Services	Classroom based safeguarding training for taxi drivers who were licenced on or before 1st July 2019	Personnel Checks Limited T/A Personnel Checks	£ 43,750		No	01/10/2019	31/12/2023	30/11/2023	Yes	Micro	No	08101751
EC09/01/2680 (a)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini comp, MCS onwards	Town and Country Cars (Southampton)	£ 92,340		No	01/09/2019	31/07/2022	31/07/2021	Yes	Micro	No	01759914
MW359	Maintenance, support, repair and replace of FS products	Business Services - Digital & IT	FS Maintenance support, repair and replace of FS products	FS Networks Limited	£ 65,000		No	01/04/2017	01/06/2022	01/06/2021	Yes	Large	No	03813981
MW361	Tekla	Customer, Digital & Policy	Maintenance of new versions of software, updates, access to online services and unlimited technical support.	Trimble Solutions UK Ltd	£ 12,433		No	01/01/2019	31/12/2023	31/12/2022	Yes	Small	No	03753064
MW326	Home Connections Lettings Limited (Home Bid)	Business Services - Digital & IT	Annual subscription to HOPE and support and Maintenance Old Exemption 726 valid until 20/11/2020 http://sv-grn-shrpn3/sites/corpsp/TPProWork/proc/Lists/RFK%20Archive/DispForm.aspx?ID=160&RootFolder=92A Exemption 251 / Req 10001227 £19,750 Exemption 266 / Req 10002109 £25,325 Exemption 269 - Expiry date extended to 24/11/2022	Home Connections Lettings Ltd	£ 116,175		No	20/11/2017	24/11/2022	24/11/2021	Yes	Micro	No	05375099
EC09/01/2650	Post-19 Learning and Skills	Wellbeing - HA Quality & Integration	Enabling young people with PMLD to continue their education in Southampton	Rose Road Association	£ 100,000		No	01/09/2018	31/07/2023	31/07/2022	Yes	Medium	No	01366534
Housemark Membership	Housemark Membership	CH - Communities Neighbours & Housing	HouseMark is a membership organisation that provides solutions and opportunities through data, insight and knowledge exchange to drive performance improvements and add value to businesses across the housing sector. We're jointly owned by the Chartered Institute of Housing and the National Housing Federation - two social housing sector not-for-profit organisations that reinvest their surpluses into the sector.	HouseMark	£ 42,000		No	01/10/2019	30/09/2022	30/08/2022	Yes	Small	No	03822761
EC09/01/2799	St Marks All Through School Professional Services (Contract No 5)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008. RIBA Stage 3-6 Appointment (Contract Ref: EC09/01/2799) PLD 577 refers; covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1-5 = £1,788,132.	Faithful & Gould Ltd	£ 1,333,985		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
Cantium Business Solutions	Redstor - Remote Back up Licence Quote - Southampton City Council	Business Services - Digital & IT	33 Redstor - Remote Back up Licence	Cantium Business Solutions	£ 26,235		No	01/04/2019	31/03/2022	31/03/2021	Yes	Large	No	11242115
MW376	Security Intel Platform	Business Services - Digital & IT	This is a Maintenance Renewal Contract for LogRhythm. The LogRhythm Security Intelligence Platform is a security information and event management (SIEM) product for enterprise use. It is used to collect security event log data from software throughout an enterprise, including network security controls, operating systems and user applications.	LOGRHYTHM LIMITED	£ 58,152		No	01/04/2017	31/03/2022	31/03/2021	Yes	Medium	No	06551670
MW377	uReset Security Package, Password Policy subscription, uResetcloud	Business Services - Digital & IT	Password re-set security Software	Specops Software Limited	£ 37,500		No	21/02/2018	20/02/2022	20/02/2021	Yes	Micro	No	07040982
MW378	Cohesity Backup Solution	Business Services - Digital & IT	Data storage management company; Includes Support and full installation:	Trustmarque Solutions Limited	£ 352,000		No	31/01/2019	01/02/2024	01/02/2023	Yes	Large	No	02183240
SCC-CAI-944	Media Monitoring Software	Business Services - Digital & IT	A full package media database, press release distribution, monitoring and evaluation system for use up to 12 communications officers	Access Intelligence Media and Communications Limited t/a Vuello	£ 100,000		No	14/10/2019	13/10/2022	13/10/2021	Yes	Small	No	03819220
EC09/01/2713	Sustainable Distribution Centre Services	Place - Green City & Infrastructure	To provide a sustainable distribution centre to provide a service into Southampton to reduce traffic and to positively impact the clean air zone initiative.	Meachers Global Logistics Ltd	£ 370,000		No	01/09/2019	31/08/2023	31/08/2022	Yes	Large	No	609614
EC09/01/2869	Southampton Safeguarding Children Partnership Pooled Fund	Wellbeing - CL Childrens Safeguarding	Agreement Pursuant to Section 161 of the Children Act 2004 inserted by section 20 of the Children and Social Work Act 2017 for the Southampton Safeguarding Children Partnership Pooled Fund Pooled Fund Agreement	SCC, SCCG & Hampshire Constabulary	£ 159,115		No	29/09/2019	28/09/2023	28/09/2022	Yes	Local Authority	No	Partnership
SCC-KV-961	Fleet Management System	Business Services - Digital & IT	Upgrade of the existing Tranman Fleet system	Civica UK Limited	£ 58,000		No	30/09/2019	30/09/2024	01/10/2023	Yes	Large	No	01628868
PO 400051637	St Marks All Through School Professional Services (Contract No 4)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008. RIBA Stage 2 Appointment = £312,843 (PO. 400551637) PLD 577 refers; covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1-4 = £454,147.	Faithful & Gould Ltd	£ 312,843		No	03/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
Solent Apprenticeship Hub	Solent Apprenticeship Hub	Growth	Partnership agreement for Solent apprenticeship hub.	Hampshire chamber of commerce	£ -		No	01/10/2018	30/10/2021	30/10/2020	Yes	Local	No	Partnership
SCC-RIE-254	Payment Service Provider for Pay and Display Card	Business Services - Digital & IT	Parking Services are implementing new card readers in our Pay & Display machines to ensure PCI compliance. A new Payment Service Provider that has accreditation with the new card readers is required for processing card transactions.	Till Payment Solutions (was Simple Pay Group Ltd)	£ 80,000		No	01/12/2019	30/11/2021	30/11/2020	Yes	Micro	No	09184259
PO. 400548214	St Marks All Through School Professional Services (Contract No 3)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008 RIBA Stage 1. Additional Services (Civils, Structures, M&E, Planning & BREEM) = £40,098. PLD 577 refers; covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1-3 = £141,304.	Faithful & Gould Ltd	£ 40,098		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
PO. 400548212	St Marks All Through School Professional Services (Contract No 2)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008. RIBA Stage 1 Surveys = £81,834 (PO. 400548212) PLD 577 refers; covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1,2 = £111,708	Faithful & Gould Ltd	£ 81,834		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
PO 400548211	St Marks All Through School Professional Services (Contract No 1)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008. Architectural support to In-house Architects RIBA Stage 1 Feasibility Report = £19,372 (half of the value of PO 400548211). PLD 577 refers; covering a combined potential project spend of £2.5M.	Faithful & Gould Ltd	£ 19,372		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
PO. 400548215	Chamberlayne School Refurbishment (Design & Consultancy Services) - Contract No 3	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008. RIBA Stage 1: Additional Services (Civils, Structures, M&E, Planning & BREEM) - PO. 400548215 PLD 578 refers; covering a combined potential project spend of £1.2M. Total spend commitment of Contracts 1-3 = £70,282.	Faithful & Gould Ltd	£ 36,487		No	28/10/2018	05/09/2022	05/09/2021	Yes	Large	No	02236832
MW358	UPS service 956830	Business Services - Digital & IT	Maintenance of uninterruptible power supply (UPS) systems	Vertiv Infrastructure Ltd	£ 35,990		No	02/11/2017	20/10/2022	20/10/2021	Yes	Large	No	00913511
MW383	A114305 Annual PTX service charge invoice- for period 31/10/2018 to 30/10/2021	Business Services - Digital & IT	BACS Service provides payment solutions for a range of different business areas within the council (Order agreement number BT-062325)	BOTTOMLINE TECHNOLOGIES LIMITED	£ 68,813		No	31/10/2018	30/10/2022	30/10/2021	Yes	Large	No	08098450
MW385	Storage Area Network	Business Services - Digital & IT	Support and Maintenance Contract Solid State solutions Limited part of Trustmarque	Trustmarque Solutions Limited	£ 137,710		No	12/07/2017	10/08/2022	10/08/2021	Yes	Large	No	02183240
EC09/01/2775(A)	S256 Community Solutions	Wellbeing - HA Quality & Integration	The primary focus is to procure an Organisation to support SCC and SCCCG for the ongoing delivery and growth of community development activities in the city. It aims to provide elements of infrastructure, which promote current community development activities to continue, and new areas to develop and grow. The proposal is to enable the provision of a model through one service rather than a range of contracts and grants. However the proposal to support the implementation or procurement has yet to be developed.	CCG (Registration number not applicable)	£ 160,715		No	01/10/2019	30/09/2022	30/09/2021	Yes	Local Authority	Yes	Partnership
MW395	WebSense Firewall	Business Services - Digital & IT	Forcepoint TRITON Web Security Gateway	Forcepoint	£ 15,677		No	30/08/2019	30/03/2022	30/03/2021	Yes	Medium	No	04128869
MW394	Securesphere	Business Services - Digital & IT	Secure Sphere support - Web Firewall	IMPERVA UK LIMITED	£ 72,472		Yes	30/06/2019	29/06/2023	29/06/2022	Yes	Small	No	05918482
EC09/01/2876v	6 x Rotating Drum RCVs	Transactions & Universal Services	Purchase of 6 x Rotating Drum RCVs (Refuse Collection Vehicles) Price below includes first registration and RPL for 6 vehicles	Faun Zoeller (UK) Limited	£ 1,146,754		No	27/11/2019	27/11/2022	27/11/2021	Yes	Medium	No	00751804
SCC-CAI-956	Development of a Collections Website	Growth	Cultural Services is looking for a company to develop, build, launch and test a new website to provide access to the City's important and varied museum collections. The website must be created using WordPress as the Content Management System and will be maintained and administered by the Cultural Services team once it has been launched and handed over.	Surface Impression	£ 25,023		No	02/12/2019	01/12/2021	31/10/2021	Yes	Micro	No	Surface Impression
EC09/01/2876iv	2 x 18 Tonne Narrow RCVs	Place - City Services	Purchase of 2 x 18 tonne narrow RCVs	Dennis Eagle	£ 338,530		No	27/11/2019	27/11/2022	27/11/2021	Yes	Large	No	03794455
EC09/01/2876iii	7 x 26 tonne RCVs	Place - City Services	Purchase of 7 x 26 Tonne RCVs	Dennis Eagle	£ 1,164,065		No	27/11/2019	27/11/2022	27/11/2021	Yes	Large	No	03794455
EC09/01/2876ii	1 x 26 Tonne Crane Tipper	Transactions & Universal Services	Purchase of 1 x 26 Tonne Crane Tipper	M C Group/MC Truck and Bus	£ 177,355		No	04/12/2019	03/12/2022	03/12/2021	Yes	Large	No	02035458
EC09/01/2747	Security Services	Finance - Procurement & Supplier Management	To provide a scheduled and ad-hoc security service to on site and off site, mobile and first response security to various sites with various remits and responsibilities.	Oakpark Security (Vertas Limited)	£ 1,443,104		No	02/12/2019	01/12/2024	02/12/2023	Yes	Large	No	3076175
Joint Working Agreement with HCC	Joint Working Agreement with HCC	Place - Property	Covers:- Landscape Design & Management Services Architectural Services Building Surveying Services Mechanical & Electrical Engineering Services Structural Engineering Services Services associated with the above Also-key identified Highways & Transport projects, and Asset Management Strategy.	Hampshire County Council	£ -		No	29/11/2019	28/11/2021	28/11/2020	Yes	Large	No	Local Authority

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
EC09/01/2941	Maintaining Weston Adventure Playground	Wellbeing - HA Quality & Integration	An exemption is requested to direct award a contract to the Weston Adventure Playground Association (Registered Charity: 290910) for the ongoing maintenance of Weston Adventure Playground (known as the Venny). While the Association works in partnership with other organisations, such as Weston Church Youth Project and Southampton Children's Play Association, to deliver activities at the Venny, responsibility for the maintenance of the facility falls solely to the Association as the owner.	Weston Adventure Playground Association	£ 85,000		No	01/10/2019	31/12/2023	31/12/2022	Yes	Small	Yes	Registered Charity No: 290910
QU0-59759-V58B38	One education license	Business Services - Digital & IT	Contract for 'One Education License' software. 2018/19 - £163,258 2019/20 - £156,572 2020/21 - £160,486 2021/22 - £166,036.78 Contract moved from Capita Business Services to Capita Sims post partnership. Contract will automatically renew after the term, unless a minimum of 6 months notice is given.	Capita Business Services Limited	£ 646,355		No	01/04/2018	31/03/2022	31/03/2021	No	Large	No	02299747
SCC-KV-762	DX Services	Business Services - Legal & Business Operations	Subscription service for DX membership including incoming and out going mail	DX Network Services Limited	£ 25,440		No	01/06/2020	31/05/2023	31/05/2022	Yes	Large	No	05146074
EC09/01/2852 (A)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 1)	Southampton Childrens Play Association	£ 65,554		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	266109
EC09/01/2852 (B)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 2)	Community Playlink	£ 104,000		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	1184505
EC09/01/2852 (C)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 3)	The Avenue Centre	£ 94,000		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	800817
EC09/01/2852 (D)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 4 Central)	City Reach Youth Project	£ 100,612		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	1086532
EC09/01/2852 (E)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 4 East)	Weston Church Youth Project	£ 100,612		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	1173543
EC09/01/2852 (F)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 4 West)	Youth Options	£ 97,644		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	1056463
EC09/01/2852 (H)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 5 Activity 1)	Saints Foundation	£ 36,000		No	01/01/2020	31/12/2023	31/12/2022	No	Small	No	04312794
EC09/01/2852 (G)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services Lot 5 activity 2	SoCo Music Project	£ 36,000		No	01/01/2020	31/12/2023	31/12/2022	No	Micro	No	06859322
MW397	Secure IT Asset Disposal	Business Services - Digital & IT	Profit share agreement with Blackmore Computers Limited in order to recycle/sell our redundant IT Assets Consignment Contract	Blackmore Computers Limited	£		No	02/12/2019	01/12/2021	01/12/2020	Yes	Micro	No	03371980
EC09/01/2876iii	1 x 7.5 tonne RCV	Place - City Services	Purchase of 1 x 7.5 Tonne RCV	Geesink Norba	£ 92,449		No	16/12/2019	31/12/2022	31/12/2021	Yes	Medium	No	00306452
MW399	DBA	Business Services - Digital & IT	Managed database support service	Capita Business Services Limited	£ 200,000		No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	02299747
SCC-RfE-247	NCR (National Consortium of Examination Results)	Business Services - Digital & IT	NCR are a community interest company who provide school performance data collection and reporting software for Local Authorities in England.	NCR (National Consortium of Examination Results)	£ 7,408		No	01/04/2020	31/03/2022	31/03/2021	Yes	Micro	No	7960839
Capita Safety Media	Capita Safety Media	Business Services - OD & HR	Safety media e-Learning Content	Capita Property and Infrastructure Limited	£ 19,840		No	23/07/2019	13/08/2022	13/08/2021	Yes	Large	No	02018542
Collaboration Agreement	Transport For the South East	Place - Head of Planning & Economic Development	Section 102E of the Local Transport Act 2008 enables the Secretary of State to establish a sub-national transport body ("STB") for any area in England. An STB can only be established where the Secretary of State considers that its establishment would facilitate the development and implementation of transport strategies for the area, and the objective of economic growth in the area would be furthered by the development and implementation of such strategies. B. The Parties have agreed, prior to the establishment of an STB, to enter into arrangements to establish a shadow body named Transport for the South East ("TISE") to help develop a strong strategic partnership; to develop an overarching shadow Transport Strategy for the area; and to work together towards establishing a statutory STB ("the Project").	East Sussex County Council	£ 120,000		No	01/04/2018	01/04/2022	01/04/2021	Yes	Local Authority	No	Partnership
EC09/01/2855	Mechanical Services (Servicing & Maintenance) MTC	Place - Property	Services generally comprise:planned maintenance & term servicing;breakdown and repair services (inc emergency call-outs);replacements; to a range of commercial plant and equipment, including:commercial boilers (primarily gas, but also oil and biomass);heating systems & hot and cold water plant and services;ventilation and air conditioning equipment;and associated equipment and control systems including all electrical and builders work associated with these mechanical services. A more detailed description of the service required is provided within the suite of supporting bidding documents. Separate competitive tenders are to be sought for all non-urgent work requirements over ESK (unless costs can be adequately aligned with the competitively submitted rates and the commissioning officer is satisfied that 'best value' is being secured for the increased level of spend). Emergency work requirements over ESK (not aligning with competitively submitted rates) may be undertaken through this contract but would require an approved Request for Exemption to validate its use in such specific circumstances	Corrigenda Limited	£ 3,500,000		No	19/12/2019	18/12/2022	18/12/2021	Yes	Large	No	03920337
Oasis Sholing	Oasis Sholing Works Agreement	Wellbeing - CL Education & Learning	Cabinet agreed funding for works on Oasis Academy Sholing, previously known as Sholing Technology College, as detailed in Schedule 1 of the attached.	Oasis Community Learning	£ 2,471,040		No	22/08/2019	01/09/2022	01/09/2021	No	Large	No	05398529
EC09/01/2716	Independent Visitor and Advocacy Services	Wellbeing - CL Childrens Safeguarding	Independent Visitor and Advocacy Services for Children Looked After	The National Youth Advocacy Service	£ 331,548		No	20/05/2019	31/03/2022	31/03/2021	Yes	Medium	No	1012485
SCC-RfE-275	Child Death Overview Panel (Exemption)	Wellbeing - HA Public Health	The exemption is for Child Death Overview Panel- The Panel will operate and review deaths across the four areas of Hampshire, Isle of Wight, Portsmouth, and Southampton(HPS) The exemption seeking is for the contribution of funds from SCC to HCC for the purpose of undertaking child death reviews. This will enable SCC to enter into an agreement with HCC for this contribution.	Hampshire County Council	£ 17,213		No	01/10/2019	31/03/2022	31/03/2021	Yes	Local Authority	No	Local Authority
Capita exit activity	BT ISDN line rental ref J57658050	Business Services - Digital & IT	ISDN30 e with 20 channels quarterly rental at £1632 for 5 years	British Telecommunications PLC	£ 32,640		No	03/07/2019	02/07/2024	03/07/2023	No	Large	No	01800000
SN0175059	St Marks All Through School Professional Services (Contract No 6)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 – Complete Construction Professional Services – National, Single Provider) PLD 577 refers; covering a combined potential project spend of £2.5M. Contract 6 is for 'Party Wall Matters' (Party Wall Act, 1996). Total Spend Commitment of Contracts 1-6 = £1,843,432	Faithful & Gould Ltd	£ 55,300		No	13/01/2020	05/09/2022	05/09/2021	Yes	Large	No	02236832
SCC-RfE-299	Employability Practitioner Apprenticeship (RfE)	Business Services - OD & HR	Apprenticeship training varies in length from a minimum of 12 months up to 4 years plus dependent on the level of qualification. It can be delivered via distance/e-learning, seminars/lectures, Day release etc. Apprenticeships are a period of formal training in a defined Framework or Standard that delivers on a vocational or professional qualification. The exemption I require is for 5 individuals to undertake the Employability Practitioner apprenticeship with Seetec. The apprenticeship lasts for approx 24 months.	Seetec	£ 30,000		No	16/01/2020	15/01/2022	15/01/2021	Yes	Large	No	2291188
SCC-RfE-302	D S Callards - SAP Business Objects maintenance (10005187)	Business Services - Digital & IT	We have SAP Business Objects suite of licenses for reporting services used across many service areas in the Council. These licenses are administered by the data team, now managed by Munira Holloway. SAP directed us to Callards who are a local reseller for SAP. We have been working with Callards for over 10 years. We have an annual maintenance and support agreement with Callards and this exemption relates to this. The annual support agreement provides us with direct second line support for any bugs or queries. We also have an annual health check to ensure everything is running optimally. We receive and service patches as part of this.	D S Callards	£ 45,000		No	24/12/2019	23/12/2022	23/12/2021	Yes	Micro	No	2825085
EC09/01/2720	Southampton Eating Well Service	Wellbeing - HA Adult Social Care	Individuals aged 18 years and above who have been identified through a Care Act assessment will be eligible for subsidised meals for nutritional support. Also covers the licence to hire certain areas of the Civic	City Catering Southampton	£ 614,949		No	20/12/2019	19/12/2023	19/12/2022	Yes	Medium	No	09331784
MW305	Derek Benson - Independent Chair	Wellbeing - CL Childrens Safeguarding	This is for the provision of Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership.	Derek Benson Consultancy	£ 13,200		No	25/06/2019	24/06/2022	24/06/2021	Yes	Micro	No	N/A
DoLS Assessment	DoLS Assessments – Preferred Provider List	Wellbeing - CL Childrens Safeguarding	The Deprivation of Liberty Safeguards Assessments (DoLS) are mandatory as part of the Mental Capacity Act (2005). In SCC's context they are required for care home residents and hospital patients within the acute setting, for individuals.	Various (See attachment)	£ 880,000		No	22/11/2019	21/11/2023	21/11/2022	Yes	Sole Proprietor	No	Various

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PPP 693	Project Manager Support (Schools Programme)	Place - Property	Call offs from theSCAPE System Build Ltd 'BUILT Environment Consultancy Services' (BEC5) Framework. Perfect Circle IV Ltd Nb. Framework End Date is 4th October 2020. Purchase orders raised to date: 1. PO 20001677 (inc. A POs 400561929, 400562295 & 400562296) (dated 15/10/2019) - St Agnes & Chamberlayne (Niall): £45,908.59 2. PO 20007910 (dated 21/01/2020) - St Marks (Richard Jarvis): £81,044.56 3. PO 20007950 (dated 21/01/2020) - Cantell & St Georges (Niall): £81,044.56 4. PO 20008058 (dated 23/01/2020) - Technical Support to deliver Capital Programme: £89,633.00 5. PO 20011297 (dated 10/03/2020) - FIF5F: £106,112.49 6. PO 20016021 (release date: 19/06/2020) - Programme Manager: £95,160.00 7. PO 20018662 (release date: 18/08/2020) - St. Marys: £28,600.50 8. PO 20021190 (release date: 05/10/2020) - St. Marys C of E Primary School: £6,564.00 9. PO 20031748 (release date: 26/01/2021) - Project Managers - St Marks: £256,499.36 10. PO20031934 (release date:01/02/2021) - Service Manager Project Management: £43,020.00 11. PO20037115 (release date:19/04/2021) - Service Manager Project Management: £66,000.00 Total spend commitment of POs 1-5 = £900,487.26		£	550,000		No	06/09/2019	31/12/2022	31/12/2021	Yes	Large	No	10219126
SCC-RFE-287	BT Services to Potters Court	Business Services - Digital & IT	This request follows Mark Jarrett's earlier consideration and confirmation that this should be administered this way. Potters Court shall see the installation of 14nr telecom lines in connection with managing the building's Mechanical and Electrical services and the service delivery of the "with care" home (care provider, catering and restaurant provider, salon). Common practice sees the Contractor contract for the provision of these new telecom service lines for the purpose of commissioning the Works, (to demonstrate that everything is working). However this leads to problems when upon handover of the Works the Contractor remains "hooked into" the contract for the balance of the minimum term of two years, yet from the date of handover, the services are for the benefit of SCC as are the costs for the service provision, yet the Contractor remains liable for the bills. To avoid the difficulties of "post handover" and the change of "client", we propose that the Contractor administers the process of appointing BT (while BT are widely involved and current SCC services are satisfied with BT's services) and prior to contracting, SCC become the Employer (rather than the Contractor) and the service contracts are entered into between SCC and BT, rather than our Contractor and BT. All applicable costs would be paid by SCC, and similarly these costs would be offset by the same deduction to the contracted Works with our Contractor, an increase in Revenue cost but a reduction in Capital cost. Anticipating that these service contracts may be in place from March 2020 and handover is anticipated as being October 2020, then SCC's direct contract with BT would simply be in place eight months earlier than if the contracts had been transferred post handover, and without all the hassles that we currently experience. MJ has lobbied that those responsible for the continued administration of these lines should set about managing a future procurement process well in advance of the 2 year contract term.	BT	£	10,000		No	01/03/2020	28/02/2022	28/02/2021	Yes	Large	No	01800000
SCC-RFE-293	City Shopmobility Service (RFE)	Wellbeing - HA Supported Housing	The City Shopmobility service is currently provided by Southampton Voluntary Services. It enables people with long-term or temporary conditions affecting mobility to access Southampton city centre; this includes older people, people with disabilities, or those temporarily immobilised through injury or illness. This is achieved through the hire of mobility scooters, manual and electric wheelchairs, and other mobility aids. A key objective is to offer a highly personalised service to empower customers to be mobile, to maintain their independence by making the most of the facilities within the city centre including shops, public services, events, and leisure and health services. Enabling customers to access these facilities helps to promote equality, decrease social isolation and ensure that people continue to play a full and active role in community life. The City Shopmobility service has historically received grant funding from the council and the current grant expires 31 March 2020. A service review was undertaken in 2019 which concluded that the council needed to specify the service to ensure it aligns with strategic plans for community transport across the city. It is proposed to direct award a contract for two years to ensure consistency and stability of the service is maintained while new approaches to shopmobility services in the city are sought. It is hoped that through this approach a self-financing model for the service will emerge with a combination of self-funding, local business support and diversification of the offer. This approach was agreed in principle at CLCMC on 22/10/19 and ICUMT 29/11/19.	Southampton Voluntary Services	£	76,536		No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	03515397
SCC-RFE-298	Complex Needs LD Day Service (RFE)	Wellbeing - HA Quality & Integration	We have a small cohort of young adults (aged 20-25) with profound and multiple learning disabilities and associated complex health needs who require a suitable day service provision from July 2020. They currently access the 'Avenues' Post 19 further education provision run by Rose Road however they will not be able to continue there beyond this academic year. It is the view of the SEND team that this group have achieved their academic potential and so should no longer be accessing formal education, this view is supported by most families as long as there is suitable post-education daytime provision in place. In response to this, Rose Road have started planning to provide such a service. Currently the LD day service market offers a diverse range of options in terms of activities but does not provide much choice for those with complex needs, particularly those with PMLD. This was identified through the recent external day service review with the main reason for the gap being that the need for this kind of provision has been extremely rare in the past. Improvements in healthcare mean that children with very complex health needs are surviving longer and becoming adults. This request is for an exemption to put in place an interim (2 year) contract with Rose Road for day service provision for young adults with profound and multiple learning disabilities (PMLD) in Southampton, pending implementation of a wider procurement vehicle for all LD day services. The service would operate for 49 weeks per year and offer up to 5 days per week provision for 6 hours per day. The service would have a base in a venue to be determined (potentially the Spectrum building on Rose Road). Service users are all open to either the LD adult social care team or LD Continuing Healthcare team and will be allocated a personal budget to meet their health & social care needs. This could be taken as a Direct Payment or remain with the Council/CCG as a managed budget. It will be the young person's and their parent/carer's choice as to how they use the budget to purchase services that meet their needs but all families have strongly indicated that they would opt for the Rose Road service as there is no other suitable provision currently. It is envisaged that the majority of families will opt for	Rose Road Association	£	370,000		No	01/07/2020	30/06/2022	30/06/2021	Yes	Medium	No	1366534
ESPO 35 - Educational Psychologist	ESPO 35 - Educational Psychologist	Wellbeing - CL Childrens Social Care	SCC Salary equivalent: £43,662 per annum Job Description/Person Specification:Skilled and experienced HCPC registered Educational Psychologist. The work will involve providing psychological advice contributing to the EHCP assessment process. Lot 1d 24 February to 5 April 2020 2 days per week at £585 per day	Baltimore Consulting Ltd	£	28,665		No	24/02/2020	02/07/2022	02/07/2021	Yes	Micro	No	08387222

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EC09/01/2799	St Marks All Through School (Contractor) – Construction Works	Place - Property	The expansion of St Mark's Primary School (2FE) is to include a 6FE secondary school provision and a 26-place nursery. The proposed works will see the demolition of the current provision, a 2 Form Entry 420 place primary school, and construction of an All through School to include a replacement 2FE primary provision and a secondary provision in the form of a 6 Form Entry 900 place secondary school and a 26-place nursery. The school will form a local community asset once completed. Winning Tender Sum: £31,337,684.51 Contract No 1 – Pre-Construction Agreement - £807,198.00 (23-09-2020 Projection: £945,208) Contract No 2 – Pre-Enabling Works (10/02/2020 – 25/05/2020) - £67,756.48 (23-09-2020 Projection: £528,495) Contract No 3 - Enabling Works (29/07/2020 - 14/12/2020) - £3,661,447.53 (23-09-2020 Projection - £4,077,312) Contract No 4 - Main Works (11/11/2020 - 23/12/2022) - (23-09-2020 Projection - £29,809,352) Total Contracts 1-4 - £34,643,630 (though raised as £33,436,988.25) (ie. +£1,206,641.75 / +13.5% above bid price). Affirmed as cleared by the DHSM on 02-10-2020 so no further action required at this time (02-10-2020). Notes: The Main Works PO (Req No: 10020496 @ £32,562,033.77) combined the Enabling Works PO (not raised) of £3,661,448, Main Works @ £29,684,396 less a £783,810 value engineered reduction. The 'Enabling Works' contract (EC09/01/2797) is subsumed within the Main Works Contract. The Date of Possession for the 'Enabling Works' is cited as 29/06/2020. The Award Date below relates to the initial Pre-Construction Agreement. The cited 'Sealed' date (of 11/11/2020) relates to the Main Contract.	Morgan Sindall plc	£ 34,643,630		No	18/05/2020	23/12/2022	23/12/2021	Yes	Large	No	04273754
SCC-RFE-280	Licensing Costs for Experian Paris Integration (10008310)	Business Services - Digital & IT	Software license agreement Experian QuickAddress renewal for Paris period 1/2/2020-31/01/2021 Linked to exemption 279 / 280 and 281	Experian QAS Limited	£ 29,123		No	01/02/2020	31/05/2022	31/05/2021	Yes	Micro	No	02582055
SCC-LL-1064	Bike-it contract	Place - Green City & Infrastructure	Bike-it is a bespoke package of activities and staff resource aimed at increasing the number of children walking and cycling to school. It involved delivering activities to pupils, supporting school staff to promote cycling and reduce car use, encouraging schools to participate in the Modeshift STARS accreditation programme and promoting the annual Big Pedal. It has been the most successful component of the My Journey branded sustainable travel programme operating in Southampton. Bike-it is a unique offering in the market and is provided by the charity Sustrans. Sustrans provide 2 FTEs in order to meet the targets set (over 40 schools intensively engaged per year in the Southampton 'Travel to Work Area'). These officers are embedded in the Sustainable Transport team in Southampton and co-locate with SCC officers as well as colleagues from the University of Southampton under the banner 'the Centre for Sustainable Travel Choices', which is long held by the Department for Transport as an example of national best practice in innovative working. Bike-it is currently delivered in Southampton schools (up until 31 March 2020). Funding has been secured to extend the My Journey branded sustainable travel programme in Southampton for the 2020/21 financial year. This includes continuing engagement in schools in order to deliver on engagement targets set out in the Access Fund extension bid to the Department for Transport for work in 2020/21 a contract is required to extend the 2 FTEs provided by Sustrans to fulfil Southampton's commitments in its successful bid to Government and to maintain existing work in schools (as financial years and academic years do not align).	Sustrans Limited	£ 196,986		No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	01797726
ESPO - Framework 376E_16 Doc Ref SCC-KV-983 SCC-LL-971	Library E audio & E Books Outdoor Furniture	CCH - Culture & Tourism Place - City Services	Supply of a range of adults and children's books, e-books and e-audiobooks, including fiction, non-fiction and curriculum material, Supply and delivery of a range of outdoor furniture, namely: backed seats, backless seats, picnic benches, round picnic benches, large and small bins.	Bolinda UK Limited Streemaster (South Wales) Ltd	£ 50,000 £ 80,000		No	17/03/2020 01/01/2020	16/03/2022 31/12/2022	16/03/2021 31/12/2021	Yes Yes	Micro Micro	No No	05086231 06334612
Haringey	Design and Print Services - DPS	Business Services - BD - Customer & Communications	Access to a list of print suppliers to use in conjunction with Panacea Software.	London Borough of Haringey	£ 7,500		No	13/06/2019	07/03/2022	07/03/2021	Yes	Local Authority	No	
PPP 605 (A)	Lifts Replacements (Albion, Redbridge and Shirley Towers)	Place - Property	The replacement of 2 No aging lifts within each of three Southampton City Council Tower Blocks (Albion Towers, Redbridge Towers & Shirley Towers); together with all associated works-with the works to be undertaken over the course of 3 financial years (2019-2022) to align with the budget allocations that have been made available;ensuring that existing residents are inconvenienced as little as possible (to include ensuring that one lift remains operational at all times);and including a service contract which will continue for 12 months after the completion of the final lift (see separate contract EC09-01-2780B). More specific details of the requirement are more fully detailed within the Contract Documents.	Axis Elevators Limited	£ 1,880,022		No	04/05/2020	04/04/2022	04/04/2021	Yes	Medium	No	02340843
PPP 605 (B)	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	Place - Property	Term servicing contract that will continue for 12 months after the completion of the final lift (see separate contract EC09-01-2780A). NB. Both elements of the requirement, replacement and servicing, were tendered together.	Axis Elevators Limited	£ 116,533		No	04/05/2020	04/04/2023	04/04/2022	Yes	Medium	No	02340843
EC09/01/3000	Housing Support for Older People at Rosebrook Court	Wellbeing - HA Quality & Integration	The funding goes towards housing support services offered within Rosebrook Court, an extra care scheme operated by Saxon Weald. It is a contribution to an integral part of the service, covering various housing support and management aspects of the provision, such as staff support and hard wired equipment used in people's flats. The payment adds to the service charge element of the rent payments. This means that only Saxon Weald can provide this service.	Saxon Weald	£ 19,695		No	01/04/2020	31/03/2025	31/03/2024	Yes	Medium	No	R5007971
SCC-RFE-328	Personal Assistants (PA) in Care - Direct Payment Support Service	Wellbeing - HA Quality & Integration	This is a request to directly award Hampshire County Council (HCC) a contract to enable Southampton residents to use a web based system to search for a suitable PA and then employ them using their direct payment. HCC system is called 'Personal Assistants (PA) in Care'.	Hampshire County Council	£ 15,000		No	01/04/2020	31/03/2024	01/04/2023	Yes	Local Authority	No	Local Authority
EC09/01/2950	Sundry Passive Fire Safety Works (Citywide, non-highrise)	Place - Property	Undertaking of Passive Fire Safety Work to council owned properties, including upgrading or replacing fire doors and frames, fire stopping and general fire safety works to various non-high rise residential blocks, civic and educational buildings.	C.L.C. Contractors Limited	£ 5,000,000		No	06/01/2020	31/12/2023	31/12/2022	Yes	Large	No	01230435
EC09/01/2956	Bill Payment Cards	Business Services - Digital & IT	Provision of Bill payment cards and associated financial services for Council Tenants to pay their rent and council tax accounts utilising the paypoint and Post Office payment network.	Allpay Limited	£ 120,000		No	01/12/2019	30/11/2021	30/11/2020	Yes	Large	No	02933191
SCC-KV-987	CCS Framework RM3733 ForcePoint Firewall NGFW	Business Services - Business Development	ForcePoint switch and ongoing warranty and maintenance support	Computacenter (UK) Ltd	£ 24,800		No	06/03/2020	31/03/2022	31/03/2021	Yes	Large	No	01584718
G-Cloud 11 Call-Off Contract KV-985	SCC- Personal Education Plan	Business Services - Digital & IT	Personal Education Plan (PEP) for Looked after children	eGov Solutions Ltd	£ 32,000		No	10/03/2020	10/03/2022	10/03/2021	Yes	Micro	No	11651414
PPP 651	Energy Efficiency Measures (Canberra, Millbrook & Redbridge Towers) for Design and Contract Management Services	Place - Property	Call off against the SCAPE System Build Ltd 'Built Environment Consultancy Services (BECs) Framework (2016/S 213-389062). Procurement of a multi-disciplinary team to provide professional and technical services (inc. development of designs, specifications & contract documentation, bid evaluation and cost management) to effect the delivery of the required D & B Contract; with progression to the role of EA for the contract administration of the works that are expected to include: external wall and roof insulation works;coloured facade enhancements;replacement roof coverings & fascias;replacement (A-rated) double-glazed windows;new independent heating systems for each dwelling (replacing the existing underfloor heating systems);replacement domestic hot water immersion heaters within each dwelling;improved ventilation provision to each dwelling;the enclosing of balconies between adjoining properties;front entrance facade, door and rain porch improvements;supplementary energy efficiency measures that may be identified during the project development phase.	Perfect Circle JV Ltd	£ 1,442,502		No	20/04/2020	19/04/2024	20/04/2023	Yes	Large	No	10219126
SCC-RFE-335	Potters Court Vivid sub-consultant appointments of £775,146	Place - Property	April 2016, SCC's project team started receiving various design consultant appointments. October 2016, SCC appointed Vivid (£164k) as the Development Agent for the delivery of the construction project, at which point Vivid started appointing substantial (c. £800k) design services including Employers Agent, Architect, M&E Engineer, Structures, and other site related inspections, (some of the appointments via the First Wessex Framework). Vivid started making payments to these sub-consultants and SCC made payments to Vivid for same, raising individual Purchase Orders to Vivid as we went. Upon my commencement on the project May 2018, I wasn't prepared to proceed with this process, especially while Vivid would not supply their anticipated final estimate of cost, despite my constant lobby for Vivid to do so, and while Vivid appeared to over state their potential liabilities. More recently Vivid have demonstrated their procurement process via First Wessex and also provided paid invoices representing Vivid's expenditure, much less than they were purporting, hence we are in a position to record an "aggregated" appointment value for all the services provided by Vivid outside of their original Development Agent appointment. This purchase order records an aggregated service, but the PO order value is much less representing a balance to pay having considered payments made over 2017 and 2018.	Vivid Homes	£ 775,146		No	04/10/2016	31/10/2021	31/10/2020	Yes	Medium	No	R5007544

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
SCC-RfE-320	New Content Management System	Business Services - Digital & IT	The council needs to review its current Content Management System (CMS). The existing supplier in place since 2004 is Tridion. The system has not been upgraded since 2014 and due to this the current version is lacking a lot of desired functionality. It will no longer be supported by the end of 2020. Market testing is required to assess what suppliers can offer based upon the agreed requirements. We would ultimately likely to consider hosting the new CMS in the cloud, but for initial migration purposes we plan to continue to host on-premises, as we do for Tridion. The ideal approach is to move an open-source solution as this gives greater flexibility and the latest technology at a fraction of the price of the enterprise solution.	Umbraco	£	40,500	No	01/04/2020	31/03/2023	31/03/2022	Yes	Foreign	No	35866582
EC09/01/3003	Support Planning and Brokerage (SPB) Pilot	Wellbeing - HA Quality & Integration	This is a request to directly award Spectrum a contract to provide a Support Planning and Brokerage service to individuals referred by Adult Social Care (ASC) customers. Individuals will have been awarded a personal budget.	Spectrum Centre for Independent Living CIC	£	60,000	No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	6875240
SCC-RfE-365	Jumping J's (RfE)	Wellbeing - HA Quality & Integration	This is a request for exemption to directly award a contract to Jumping J's who is an organisation who provide specialist therapeutic sessions and rebound therapy on trampolines to our complex clients. We would like to award the contract for 3 years to avoid requesting an exemption every year.	Jumping J's	£	26,440	No	01/04/2019	31/03/2023	31/03/2022	Yes	Micro	No	10911986
SCC-RfE-366	AVCO AnyComms+	Business Services - Digital & IT	Purchase of existing secure data exchange service used by LA staff, Schools and third parties. Required to meet GDPR.	AVCO AnyComms+	£	21,600	No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	1976620
C-12097	Keystone annual licence (01/05/20 - 30/04/21)	Business Services - Digital & IT	Keystone annual licence (01/05/20 - 30/04/21)	Chika UK Limited	£	165,230	No	29/11/2013	30/04/2023	30/04/2022	No	Large	No	01628868
Hinkler Community Centre	Hinkler Community Centre	Place - Property	Annual utility costs and rental charges for using part of the Hinkler Community Centre	Plus You	£	100,000	No	30/03/2020	29/03/2023	26/02/2023	Yes	Small	No	Annual utility costs and rental charges for using part of the Hinkler Community Centre
SCC-RfE-369	Children's Statutory Occupational Therapy Service	Wellbeing - CL Education & Learning	For continuation of Occupational Therapy provision provided by Promoting Independence in People period from 1 Oct 2020 to 30 Sept 2022, this is apart timerole,at18.5 hoursper week. The service still requires leadership and management in order to activate and embed essential changes to ensure compliance with LOLER regulations etc. and his oversight into this and the Care Director Build and roll out for Statutory OT services would be essential. Previous requisition: 20001589 - E42x	Promoting Independence in People Ltd	£	92,000	No	01/04/2020	30/09/2022	30/09/2021	Yes	Micro	No	05740261
Renewal Services for Servelec	Renewal Services for Servelec	Wellbeing - CL Childrens Safeguarding	The Southampton Youth Offending Service (SYOS) is a multi-disciplinary organisation that works both within Children's Services and the Criminal Justice System. It has one overriding aim which is to prevent offending behaviour by children and young people aged 10 to 17 years. The youth offending team's work falls into three key areas: preventing crime and anti-social behaviour, community supervision of offenders and re-settlement of young people from custody.	Servelec	£	42,000	No	01/04/2020	31/03/2023	31/03/2022	Yes	Small	No	1152473
SCC-RfE-383	HPSN2.1 HIOW Managed Service Desk, Firewall & Filtering contribution	Business Services - Digital & IT	HIOW partnership and HCC Charges associated with the delivery of the HPSN2.1 service to SCC schools. This forms part of an overall service with Virgin Media until 31st December 2022.	Hampshire County Council	£	98,000	No	01/04/2020	31/12/2022	31/12/2021	Yes	Local Authority	No	Local Authority
SCC-RfE-377	CCM ASM Renewal (10011085)	Wellbeing - CL Childrens Safeguarding	Annual support and maintenance off SureStart Database and hub for the period of 1st March 2020 - 28th February 2021	CACI Limited	£	17,167	No	01/03/2020	30/04/2022	30/04/2021	Yes	Large	No	1649776
SCC-RfE-378	2nd Phase BT Openreach Works - St Marks	Place - Property	Originally, the phasing of the works would have had the old school/Lea School demolished and constructed in phases. As such, the First Phase of BT works took down relevant overhead cables and installed them into underground cable routes. Now the school is to be constructed differently (now one scheme for demolition and construction with the provision of a Temporary School) the 2nd Phase of BT Openreach works to take down the remaining overhead lines and divert them into below ground cable runs is required. This will also support the provision of the required cable runs to support the Temporary School provision.	BT Openreach (British Telecommunications plc)	£	17,258	No	01/04/2020	01/08/2022	01/08/2021	Yes	Large	No	1800000
Gold Contract (Full Maintenance)	Gold Contract (Full Maintenance)	Place - City Services	The contract covers all maintenance (including labour, travel time and mileage) as listed below- Periodic preventative maintenance as recommended by the relevant equipment service schedule The replacement of all components if due to fair wear and tear or material failure Breakdown repairs E-Swingo Vehicle Regs: AF70 CMY, AF21 HHT, AF21 HHT, AF21 HHU (additional operational hours £5.73 per hour above 1560 hours per annum per vehicle) Swingo Vehicle Regs: AE13 BVC, A116 UBD, AF64 FLB, AE69 ZPD (additional operational hours £3.38 per hour above 1560 hours per annum per vehicle)	Aebi Schmidt UK Ltd	£	94,176	No	01/12/2019	31/03/2022	31/03/2021	Yes	Medium	No	0055725
CBC Framework Legal ref:CC804.87	Library Books and audio visual materials	CCH - Culture & Tourism	Consortium Buying Collaborative ("CBC") Framework Agreement for Library Books and Audio-Visual materials, for all the Council's libraries and Schools. Fully managed service providing books and audio visual materials	Askews and Holts Library Services Ltd	£	310,900	No	01/04/2020	31/03/2022	28/02/2022	Yes	Medium	No	02745298
EC09/01/2784	Commercial Waste Transfer and Disposal Services	Place - City Services	To manage, maintain and operate effective Waste Transfer Station(s) in close proximity to the Southampton Area and to ensure compliant disposal of SCC's commercial waste. Lot 1 Residual Waste - Black bag waste Lot 2 Bulky Waste - bulky items removed from property clearances, fly tips and bulky collections from the Council's housing sites.	TJ Waste & Recycling Limited	£	12,063,200	No	01/04/2020	31/03/2023	31/03/2020	Yes	Medium	No	05117867
Noms and Voids - Saxon Weald	Noms and Voids - Saxon Weald	Wellbeing - HA Quality & Integration	Nomination and void agreement	Saxon Weald			No	07/10/2019	06/10/2044	07/10/2043	Yes	Medium	No	R5007971
SCC-RfE-401	Exemption Request for Use of OPCC Funds to Purchase Arts Delivery Sessions from a named Provider	Wellbeing - CL Childrens Safeguarding	Since 2012 the Southampton Youth Offending Service (YOS) has received a grant of £10k from the Office of the Police and Crime Commissioner (OPCC) to spend on the delivery of accredited Artsmark Awards to children open/know to the YOS. The money is not SCC/SYOS's but a grant provided by the OPCC (NB- the grant bid for the last 8 years has made reference to fact in Focus are local service providers) to use how best it sees fit. For the last 8 years, the money has been received therefore and given to In Focus, the only local professional, artist educator organisation with access to relevant training and equipment who are able to deliver the interventions to children. These arrangements have never been questioned previously but this year when a PO request was made, the feedback received indicated that the SYOS had not been compliant with CPR regulations and so an exemption is being sought. The organisation we wish to utilise and give the OPCC funding to is In Focus- which is the only organisation accredited by Artswork- the organisation which moderates Artsmark Accreditation locally.	In Focus	£	30,000	No	01/04/2020	31/03/2023	31/03/2022	Yes	Micro	No	09513914
SCC-RfE-412	Proofpoint license	Business Services - Digital & IT	Need to renew our Proofpoint license to provide Spam/Phishing protection for council email system.	Trustmarque Solutions Limited	£	73,000	No	26/04/2020	25/04/2022	25/04/2021	Yes	Large	No	02183240
SCC-HW-990	Crematorium Audiovisual Services	CCH - Con Protect & Env Servs	The provision of audiovisual tributes, webcasting and bereavement support for cremation services within the East and West chapels at Southampton Crematorium.	Obliux (Vmedia Ltd)	£	46,395	No	01/04/2020	31/03/2024	01/04/2023	Yes	Micro	No	05750459
SCC-RfE-576	Lease vehicle extension fee	Place - City Services	We have seven vehicles on lease extension from Chrystal Consulting. These should have been extended back in October 2019 but were overlooked. We now need to extend the lease until October 2020 to cover procurement and delivery of replacement vehicles Exemption 337 DENIED Exemption 576 Approved	Chrystal Consulting	£	15,575	No	31/10/2019	31/10/2021	31/10/2020	Yes	Medium	No	03438042
SCC-RfE-368	Conduent parking enforcement (RfE)	Place - Green City & Infrastructure	SCC have added additional camera enforced sites at schools to deter drivers parking on school keep clear zig-zags. These new sites now need to be added to parking enforcements back office so they process PCNs to offending drivers.	Conduent Parking Enforcement Solutions Limited	£	23,400	No	01/06/2020	31/05/2023	31/05/2022	Yes	Small	No	02840514
CNSV04415	Avaya Call Xpress and Maintenance agreement	Business Services - Digital & IT	Support and maintenance for Avaya Telephony and Media Gateway	Capita IT Services Limited	£	200,000	No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	SC045439
Adobe Licences 2020-2023 NfC125	Adobe Licences 2020-2023	Business Services - Digital & IT	SCC adobe licensing requirements from 2020 to 2023	Bytes Software Services Limited	£	11,201	No	31/03/2020	30/03/2023	27/01/2023	Yes	Large	No	01616977
EC09/01/2900	Corporate Insurance - Lots 1, 2 & 5	Finance - Head of FP&M - Risk & Insurance	Property including Terrorism - TCV for 5 years £2,174,148.10 Lot 2: Liability and Crime - TCV for 5 years £2,384,117.60 Lot 5: Engineering Insurance and Inspection - TCV for 5 years £391,937.91 This was procured through SCC insurance brokers MARSH. The majority of suppliers only deal with brokers not direct with authorities. This was procured through the YPO framework agreement.	Zurich Municipal	£	4,950,204	-	01/05/2020	31/03/2023	31/03/2022	Yes	Large	No	134660
EC09/01/2900	Corporate Insurance - Lot 3 Motor	Finance - Head of FP&M - Risk & Insurance	This was procured through SCC insurance brokers MARSH. The majority of suppliers only deal with brokers not direct with authorities. This was procured through the YPO framework agreement.	Travelers UK	£	435,742	-	01/04/2020	31/03/2023	31/03/2022	Yes	Large	No	01034343
EC09/01/2900	Corporate Insurance - Lot 4	Finance - Head of FP&M - Risk & Insurance	This was procured through SCC insurance brokers MARSH. The majority of suppliers only deal with brokers not direct with authorities. This was procured through the YPO framework agreement. Lot 4 - Business Travel Insurance and School Journeys	Risk Management Partners	£	20,227	-	01/04/2020	31/03/2023	31/03/2022	Yes	Large	No	02989025

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SCC-RIE-440	Fees Payable to Wayfarer Partnership	Place - Property	The council is a member of the Wayfarer Partnership which allows us to bid for Homes England (HE) grant funding. Each HE grant funding round is subject to a contract which all Wayfarer members sign and we also sign a Wayfarer contract with each other which governs how the Wayfarer membership runs under that HE grant round. The Council's Legal contracts team approved the contracts for signing. Wayfarer functions as an intermediary with Homes England and when we are awarded grant we pay a fee to Wayfarer for administering the grant. The grant is paid in 2 parts; at start on site and at practical completion. The first invoice was for Oct 17 to Mar 18 = £7,500.00 (Paid) The current invoice is for Apr 19 to Mar 20 = £7,500.00	Wayfarer Partnership	£	15,000	No	17/03/2015	20/01/2023	20/01/2022	Yes	Small	No	Partnership
EC09/01/2865	Peer Support	Wellbeing - HA Quality & Integration	Business as usual	Solent Mind	£	93,944	No	01/04/2020	31/03/2023	31/03/2022	Yes	Medium	No	04004500
NET4428	Update WAN agreement	Business Services - Digital & IT	Virgin Media and BT communication line rental	Update Limited	£	405,000	No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	06957593
SCC-RIE-583	Print Services	Finance - Commercialisation	SCC required for print services for passports and council tax for customers and staff to access electronically	Capita Business Services Limited (t/a Capita Intelligent Communications)	£	990,000	No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	02299747
SCC-RIE-040	West Quay Phase 3 (Consultancy Costs) RfE 040	Place - Property	To continue the instruction for professional commercial property and development advice from Cushman & Wakefield for the phased development of the VIP project of Watermark WestQuay – this will ensure that the Council has the maximum amount of appropriate controls of the development and development programme and that it receives best consideration in respect of the delivery of the 2nd phase (and final) of the development of this complicated and long running VIP project. The intention was at the start of the project when Donaldsons were originally procured was for them to provide commercial and development advice for the whole of the WestQuay site and that their appointment would continue for the 'life' of the project. In 2001 the Council marketed the opportunity for consultants to provide property/development advice to the Council for the development of West Quay Phase 3, 2 parties were interviewed and a contract was entered into with Donaldsons the successful party on 29th November 2001 in this respect. The Consultants brief was in relation to the whole of the WestQuay 3 site which includes both the phase 1 and majority of the current phase 2 sites. They were to assist with marketing and evaluation of bids, negotiating and securing a Development Agreement with the preferred developer and monitor the implementation of the DA. This has almost been concluded in respect of Phase 1 of the scheme but has yet to be concluded in respect of phase 2. The fee arrangement at that time was a quarterly fee of £7000 plus a rollop on hour spent upto a maximum fee of £50,000 payable on securing an unconditional development agreement. This fee arrangement was clearly revised as the scheme progressed slowly due to changes in the council's requirements and the complexities of the development. This is a complicated development project that was commenced in 2002/3 when Donaldsons marketed the site on behalf of the City Council. A number of bids were received for the scheme and it was decided to pursue the offer made by Hamneron. The scheme was progressed and Cabinet authority was obtained to the deal in late 2007. By which time Donaldsons consultants had been acquired by DTZ however the personnel providing the advice to the Council remained the same. After lengthy legal negotiations in 2010 the Council entered into a development agreement with Hamneron for the delivery of the project on the whole site and planning permission was obtained. However as a result of the 'property crash' it quickly became clear that the agreed development was unviable and would not proceed. DTZ along with the Council and Hamneron worked together to	Cushman & Wakefield	£	60,000	No	05/12/2018	31/12/2022	31/12/2021	Yes	Large	No	0275768
EC09/01/2922	Family Group Conferences	Wellbeing - HA Quality & Integration	Daybreak Family Group Conferences	Daybreak Family Group Conferences	£	292,900	No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	03780726
EC09/01/3001	Homeless Support Services	Wellbeing - HA Quality & Integration	Homeless Support services (Volunteer coordinator)	City Life Church Southampton	£	34,000	No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	04913171
SCC-RIE-202	Southampton 'Sporterium' event partner proposal (RfE 202)	Place - Green City & Infrastructure	Rees Leisure are launching a community cycling event (planned for 20th June 2020) which has elements of competitive cycling and social bikes rides aiming to encourage healthy lifestyles. They have invited SCC to become an event partner. A proposal has been received with the option for SCC to contribute a £40,000 initial injection to enable the first event to be delivered successfully. There is a request for contributions in 2021 (£30,000) and 2022 (£30,000). The event proposal matches our sustainable travel objectives, and meets a specific requirement contained within our bid to Department for Transport under the Access Fund. The unique event will dovetail with other proposed activity planned for 2020 which will enable us to kick start a month long 'festival of cycling'.	Rees Leisure t/a Wessex Swim School Ltd	£	80,000	No	11/09/2019	01/07/2022	01/07/2021	Yes	Micro	No	08773832
SCC-RIE-239	Resolution (Submitplan) web portal for the provision, management and storage of online building regulation applications (RfE 239)	Place - Head of Planning & Economic Development	This request relates to continuing to use our online (IT) web portal for the submission and management / archiving of building regulation applications. The exemption is requested for 3 years during which time a further market testing exercise will be undertaken and alternative options considered along with a recommendation to maintain best value.	Resolution Data Management Ltd	£	35,000	No	01/04/2019	30/09/2022	30/09/2021	Yes	Micro	No	01910045
SCC-RIE-523	Social Worker CPD PG courses 2 (RfE 69 and 523)	Wellbeing - CL Childrens Social Care	We are requesting this exemption as there is no other provider within an hour's travel that provides the style of course that Chichester is providing. We wish for the travel to only be up to an hour to ensure working hours are adhered to. We undertook this programme for 2017/18 and it has made a real difference and our social workers wish to continue this (as do we as a service) as this will continue their CPD towards obtaining a master's degree.	University of Chichester	£	40,000	No	01/04/2019	17/08/2022	17/08/2021	Yes	Large	No	04740553
EC09/01/2897	Direct Payment Support Service	Wellbeing - HA Quality & Integration	Direct Payment Support Service	Enham Trust	£	126,017	No	01/04/2020	31/03/2023	31/03/2022	Yes	Medium	No	00173199
SCC-BS-1015	Cycle Training and Led Rides	Place - Green City & Infrastructure	Provision of Cycle Training and Led rides	Montys Bike Hub	£	11,000	No	01/04/2020	31/12/2021	30/10/2021	Yes	Charity	No	1155649
SCC-BS-1016	Cycle Pitstop and Maintenance	Place - Green City & Infrastructure	Bike Maintenance sessions for members of the public.	Munday Enterprises Ltd T/A The Hub Cyclersorks	£	40,000	No	01/04/2020	31/12/2021	30/10/2021	Yes	Micro	No	08941409
SCC-RIE-393	Plants for People (RfE 393)	CH - Communities Neighbours & Housing	We would like to continue and extend this mental health project to enable our tenants in these areas of high deprivation to access this service in Holywood(1), Maybus(2), Weston (3), Sholing (4), Thornhill (5) and Shirley (6) for the next 5 years. Rationale: People in Southampton live safe, healthy, independent lives We would like to expand the Community Development Worker post in partnership with Mayfield Nurseries who are the Social Enterprise of Solent Mind, who provide a wide range of high quality services and support for people with mental health problems in Southampton and across Hampshire. Mayfield Nurseries, based in Weston, support local people with mental health difficulties to increase self esteem, confidence, social skills, motivation and commercial knowledge by providing full training and volunteering and employment opportunities to work in horticulture in a supportive and friendly environment. Referrals to this service can come from GP Social prescriptions for people with mental health needs. Solent Mind and Mayfield Nurseries have a long established record of working with people with significant mental health needs and who may struggle with severe social exclusion including difficulty accessing employment, training and social interaction that most people take for granted. Solent Mind have recruited an exceptional Community Development worker who has specialist understanding of mental health issues and has set up community groups on our three estates comprising of SCC tenants residents and other volunteers to develop and maintain a wide variety of community gardening work ranging from weeding and planting flowers and beds to growing fruit and vegetables in communal growing areas. We know that gardening provides therapeutic wellbeing benefit, with considerable evidence that feelings of happiness are boosted by contact with green spaces and moreover direct contact with soil bacteria has a positive effect on serotonin levels (the 'happiness' hormone). Moreover, there is considerable wellbeing benefit for volunteers who take part in regular voluntary activities with greater feelings of social inclusion, confidence and self esteem and reduced feelings of negative emotions such as loneliness or self-doubt. We would also like to promote healthier eating, and exercise (gardening is a good source of exercise) as well as providing a sense of achievement and purpose through plant and food cultivation.	Mayfield Nurseries	£	200,000	No	01/08/2020	31/07/2025	31/07/2024	Yes	Micro	No	06808517
ISDN30e with 20 Channels (IS7658050)	ISDN30e with 20 Channels (IS7658050)	Business Services - Digital & IT	ISDN30e with 20 Channels	BT	£	8,160	No	03/07/2019	02/07/2024	03/07/2023	Yes	Large	No	01800000
SCC-CR-1062	Hevacomp Licenses and Subscriptions	Business Services - Digital & IT	Hevacomp Mechanical Designer Perpetual License x 2 Hevacomp Mechanical Designer SELECT Subscription x 2 Hevacomp Simulator Perpetual License x 1 Hevacomp Simulator SELECT Subscription x 1 Amtech Office Pro Single User License x 2	Softcat Pic	£	22,517	No	15/06/2020	14/06/2024	13/04/2024	Yes	Large	No	02174990
MIN274	Rapid Response Team Administrator	Wellbeing - HA Quality & Integration	S113 agreement with Solent NHS Trust in regards to a Rapid Response Team Administrator role. This is Solent NHS Trust a rolling agreement with no end date.		£	75,000	No	01/04/2016	31/03/2022	31/03/2021	Yes	NHS Trust	No	N/A
SCC-LL-1027	Media Buying and Planning Agency	Place - Green City & Infrastructure	Appointment of an external agency required to undertake media planning and buying for My Journey – Southampton City Region walking and cycling campaigns, Arts and Heritage events campaigns over the summer of 2020 and raising awareness of Southampton's Green City plans from April 2020 to December 2020. The agency is required to research, plan and buy media space within the channels specified. A suite of artwork for the channels specified will be completed by Southampton City Council and available for use for My Journey, Green City and Arts and Heritage campaigns.	Ubiquity Group Ltd	£	200,000	No	01/04/2020	31/03/2022	31/03/2021	Yes	Micro	No	09186846

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EC09/01/2872	Day Centre Services	Wellbeing - HA Quality & Integration	Provision of a Day Centre	Two Saints	£	600,000	No	01/04/2020	31/03/2025	31/03/2024	Yes	Charity	Yes	IP26511R
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Training Event Safety Solutions Ltd	£	-	No	16/03/2020	16/03/2025	16/03/2024	Yes	Micro	No	07080851
EC09/01/2912	Integrated Advocacy Services - Lot 2 (joint procurement with HCC)	Wellbeing - HA Adult Social Care	Provision of statutory and non-statutory advocacy services for Children and Adults (Lot 1 - HCC & Lot 2 (SCC))	VoiceAbility Advocacy	£	1,187,936	No	01/04/2020	31/03/2022	31/03/2021	Yes	Large	Yes	03798884
EC09/01/2862	Health and Social Care Joint Equipment Store	Wellbeing - HA Quality & Integration	Joint Equipment Store (JES) Agreement for the loan of health related equipment to adults and children, procurement and maintenance of children's community nursing equipment within the boundaries of Southampton and Portsmouth or those located outside of the boundaries of the Local Authority but are registered with a GP Practice in either City.	Nottingham Rehab Limited t/a NHS Healthcare	£	11,259,961	No	01/07/2020	30/06/2025	30/06/2024	Yes	Large	No	01948041
SCC-DD-940	Attendance Monitoring Service	Wellbeing - CL Education & Learning	A secure cloud based fully managed service for the collection of attendance data.	Welfare CAIL (LAC) Ltd	£	62,088	No	02/09/2020	02/09/2022	02/07/2022	Yes	Medium	No	06835794
MW306	Independent Chair for the Southampton Safeguarding Adults Board	Wellbeing - HA Adult Social Care	Employment Contract for the Independent Chair of the Safeguarding Adults Board	Deborah Stuart-Angus	£	24,000	No	01/01/2020	31/12/2022	31/12/2021	Yes	Sole Proprietor	No	Independent Consultant
SCC-RFE-467	Adult Learning MIS	CCH - Communities Neighbours & Housing	We receive external funding from the Education & Skills Funding Agency to deliver Adult Learning to citizens living in Southampton. We have to collect, record and upload extensive amounts of data on these learners and we must have a compliant MIS to do this. We only receive this external funding on a year by year basis so are unable to enter into longer term contracts with the MIS supplier, lest we end up committed to a contract with no funding to pay it.	Monterpoint Technologies Ltd	£	38,600	No	01/08/2020	31/07/2022	31/07/2021	Yes	Medium	No	06992441
SCC-RFE-438	Women with complex needs needing safe accommodation (RFE 438)	Wellbeing - HA Quality & Integration	An award of funds to Stonewater Housing Association for the provision of a support service for women with complex and multiple needs experiencing domestic abuse.	Stonewater Housing Association	£	83,000	No	01/04/2020	31/10/2021	31/10/2020	Yes	Micro	No	3798373
SCC-RFE-486 NH210521	SIP Trunks and Calls NH210521	Business Services - Digital & IT	SIP trunks and inclusive calls. SCC has a need to continue to pay for telephone calls so whilst the mechanism may change the need hasn't. What we'll be doing this year is joining up the telephone system with the existing Avaya Platform (Which currently routes calls through SIP). Once this is done we'll be in a better position to look at other providers for calls (Be that through Microsoft or a.n.other SIP provider) but it's too complex and the risk is too high to be doing at the moment... RFC will be requested once the estate is more defined.	Capita IT Services Limited	£	98,792	No	23/07/2020	22/07/2022	22/07/2021	Yes	Large	No	50245439
Substance Misuse Services - Lot 1	Substance Misuse Services - Lot 1 (RFE 488)	Wellbeing - HA Quality & Integration	The aim of this service is to engage with, and deliver telephone based Extended Brief Interventions for, people with alcohol use disorders it will, proactively, seek to engage and maintain engagement with adults (18+) with an alcohol use disorder, including bespoke provision for people in later years. It will also constitute part of the pathway of care available for alcohol related support within the city - ranging from primary care GP interventions, to our Substance Use Disorder Services for adults, Children and Young People structured treatment for alcohol dependence.	Change Grow Live Services Limited	£	130,000	No	01/08/2020	31/03/2023	31/03/2022	Yes	Large	No	06228752
SCC-RFE-451	Data Analyst Post (RFE 451)	Wellbeing - HA Quality & Integration	Data Analyst Post - contribution to University Hospital Southampton NHS Foundation Trust This is a contribution towards the data analyst post sitting in IDB. The hospital will be invoicing the council for the contribution. CCC and HCC are also contributing. The post is an on-going arrangement - suggested exemption for 3 years. Value is £8,000 per annum. £7,564 was paid for this service in 2019/20. No Request for Exemption had been raised, so it is being included within this RFE retrospectively.	University Hospital Southampton NHS Foundation Trust	£	31,564	No	01/04/2019	30/05/2023	30/05/2022	Yes	NHS Trust	No	Partnership
SCC-RFE-491	School Improvement Officer (RFE 491)	Wellbeing - CL Education & Learning	Employment of a consultant school improvement officer to undertake occasional work with schools paid on a daily basis	Margaret Smith	£	40,000	No	01/02/2020	01/02/2022	01/02/2021	Yes	Sole Proprietor	No	Sole Trader
CS - RM 6068 Lot 3	VMWare Software Licences	Business Services - Digital & IT	Amalgamation of existing VMWare licences into one contract	XMA	£	77,669	No	23/07/2020	27/07/2023	26/05/2023	Yes	Large	No	02051703
SCC-OT-1085	HIV Self-sampling service	Wellbeing - HA Public Health	Framework set up to provide self sampling service for STD's.	SH-24 CIC	£	30,000	No	28/10/2019	31/03/2022	31/03/2021	Yes	Small	No	11663006
SCC-RFE-490	St Marks - City Catering (RFE 489 & 490)	CCH - Communities Neighbours & Housing	This is for the Transportation of School Meals to St Marks School from Nov 2020 to Dec 2021 owing to the reduction of School Catering facilities at the Temporary School during the St Marks demolition/Re-building of the All-Through School. St Marks School, heavy kitchen equipment removal, reinstallation and commissioning as part of the St Marks Demolition and All Through School New build.	City Catering	£	16,234	No	02/11/2020	08/12/2021	08/12/2020	Yes	Medium	No	09331784
Partnership for South Hampshire	Partnership for South Hampshire	Finance - Commercialisation	Originally the PUSH (Partnership for Urban South Hampshire, it is a strategic partnership of local authorities in and around the solet region to deliver Growth and economic development of the region. Partnership commenced in 2004.	Partnership for South Hampshire	£	160,000	No	01/05/2014	30/04/2024	01/05/2023	No	Micro	No	Partnership
EC09/01/2947	Flat Fire Door Replacements (Medium & Low Rise Blocks)	Place - Property	The removal and replacement of existing front door and frame sets to flats in medium and low rise blocks across the city where they do not meet current fire safety standards. The requirement is therefore to provide replacements that both accord with FD30's fire and smoke resistance standards and comply with the security requirements of PAS24 and SBD (Secured by Design); all as more specifically described within the tender documents.	C.L.C Contractors Limited	£	8,000,000	No	17/07/2020	16/07/2023	16/07/2022	Yes	Large	No	01230435
Genie Licencing	Genie Licencing - RFE 493	Wellbeing - HA Quality & Integration	Genie licencing and hosting, to be provided by University of Southampton. This is at a price of £19,000 per year, from 1st April 2020 until 31st March 2023. The £19,000 annual fee includes: -1 year hosting and license for Genie -Up to four training sessions per year at a location organised and paid for by SCCG or the City Council -Quarterly meetings to be held at Southampton Science Park, University of Southampton of SCCGG offices -The SLA remains the same.	University of Southampton	£	76,000	No	01/04/2019	31/03/2023	31/03/2022	Yes	NHS Trust	No	RC000668
EC09/01/3005	Mobile telecommunications 2020	Business Services - Digital & IT	Mobile telecommunication contract procured under Crown Commercial Services RM3808 - Lot 6	Vodafone	£	374,334	No	26/06/2020	25/08/2022	25/08/2021	No	Large	No	01471587
NHS SBS Link2 Framework - Dell	Link 2 Dell framework	Business Services - Digital & IT	Purchase of Dell 33 and 55 series laptops 27" and 22" monitors Docking stations	Dell	£	2,100,000	No	03/08/2020	02/08/2022	02/08/2021	Yes	Large	No	02081369
SEEL Bursary 2020	SEEL Bursary for Trainee Educational Psychologist placements	Wellbeing - CL Education & Learning	The arrangement of Southampton City Council to provide two South East, London Consortium (SEEL) trainee educational psychologist placements at the cost of £17,500 per trainee for one year. Placements in Years 2 and 3 involve 130 days - which approximates to 3 days per week in school term time. 3rd trainee educational psychologist placement at £17,500 per year. Additional documentation attached.	University of Southampton	£	87,500	No	04/06/2020	31/05/2022	31/05/2021	No	Education	No	RC000668
SCC-DD-1051	4 X Dell Servers Power Edge R940xa	Business Services - Digital & IT	The acquisition of 4 X Dell Servers Power Edge R940xa	Computacenter (UK) Ltd	£	88,764	No	07/08/2020	07/08/2023	06/06/2023	Yes	Micro	No	01584718
EC09/01/2930	Cyclical Redecorations (and Associated Work/Repairs)	Place - Property	Undertaking both internal and external redecorations (and associated pre-decoration repairs) to properties owned and managed by Southampton City Council (SCC). Works to include, where relevant, under instruction from SCC, the installation of uPVC goods (such as fascias, soffits, gutters and downpipes), the provision of replacement GPR canopies and specialist asbestos removals; all as more specifically described within the tender documents.	Trident Maintenance Services Ltd	£	4,500,000	No	15/06/2020	14/06/2023	14/06/2022	Yes	Micro	No	5C503188
SCC-LL-1044	Media Buying - Travel Demand Management	Place - Green City & Infrastructure	An external agency is appointed to undertake media planning and buying for My Journey's Travel Demand Management campaigns focused on reducing traffic congestion during the M27 and M3 Smart motorway schemes, both on the motorway and the surrounding road network.	Davethedog Communications Ltd	£	95,000	95,000	01/04/2020	31/12/2021	30/10/2021	Yes	Micro	No	06422042
VRU/GF/2020/HT	AWARD OF VIOLENCE REDUCTION UNIT GRANT St Giles	CCH - Communities Neighbours & Housing	The grant is awarded for the period 1st July 2020 to 31st March 2021, to provide intensive 1:1 mentoring to 8 NEEET young people aged 9-17, delivering at least 100 weekly sessions deliver a minimum of 12 knife crime sessions in 6 Mainstream Inclusion settings across Southampton, reaching at least 200 young people. Please note that where the details of the project or work do not exactly match the details on your organisation's application form this is because the Council has decided not to fund the entire project or work as applied for by your organisation. Conditions The grant is awarded on condition that the activities/events are carried out in line with current government guidance about COVID-19, to ensure the safety of everyone involved. The government	St Giles Trust	£	20,000	No	01/07/2020	31/03/2022	31/03/2021	Yes	Medium	No	02175146
EC09/01/2582	S256-Play and Youth Development Services	Wellbeing - HA Quality & Integration	Agreement for payment by SCCG for Play and Youth Development Services	Southampton City Clinical Commissioning Group	£	30,000	No	01/01/2020	30/09/2024	01/10/2023	Yes	NHS Trust	No	Partnership

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	TS. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
RIE 529 - Public Consulting Group UK Limited	Support Plan and Brokerage Finder Portal	Wellbeing - HA Quality & Integration	Web based system for Southampton residents, to search for a suitable person to carry out a support plan, for a personal budget, and to broker appropriate services where required. This platform will run on the same system as the Personal Assistant Finder already procured from Hampshire County Council.	Public Consulting Group UK Limited	£ 22,000		No	01/09/2020	31/03/2024	01/04/2023	Yes	Small	No	06654748
EC09/01/2740 B SCC-CR-1002	Adult Learning and Related Services Cashless Parking Solution	Business Services - OD & HR CCH - Communities Neighbours & Housing	Framework Agreement in relation to the Provision of Adult Learning and Related Services Cashless Parking app for On street, off street and Multi Storey car parks.	We Can Train Ltd paybyphone	£ - £ 20,000		No No	01/08/2019 01/09/2020	31/07/2023 31/08/2022	31/07/2022 31/08/2021	Yes Yes	Small Small	No No	12458619 05060103
EC09/01/2926 SCC-LI-1019	Markets - Bitterne Workplaces Behaviour Change Officer	CCH - Culture & Tourism Place - Green City & Infrastructure	Supply and management of markets in the Bitterne district. NOTE - income to the council. The objectives of the workplace programme are to increase the level of active travel in engaged workplaces, reduce the number of journeys made to work in single occupancy vehicles, support employees to gain the skills and confidence to walk, cycle or scoot to work, help workplaces change or amend organisational policies to make it easier for staff to work flexibly or travel to and from work actively, increase employees and employers understanding of the benefits of active or/and sustainable travel. Collect insight on the level of behaviour change achieved and the factors which had the greatest influence.	Ritagate limited t/A Bray Associates Sustrans Limited	£ 0 £ 97,500	120,000	No No	01/04/2020 01/04/2020	31/03/2023 31/03/2022	31/03/2022 28/01/2022	Yes Yes	Small Large	No No	01562914 01797726
EC09/01/2814 (a)2)	Roofing Programme (2020) - Flat Roofs	Place - Property	A framework of up to 4 years that provides for:- a single top-ranked 'best value' contractor (listed here) for delivering the core programme of work ('Initial Works') over 3 years; and a framework of 5 additional contractors from whom competitive quotes/tenders can be sought to supplement the delivery of peaks in workload and/or to secure best value on more individual requirements through mini-competition.	Breyer Group Public Limited Company	£ 14,000,000		No	14/08/2020	13/08/2023	13/08/2022	Yes	Large	No	00782931
EC09/01/2910 (a)5)	Roofing Programme (2020) - Pitched Roofs	Place - Property	A framework of up to 4 years that provides for:- a single top-ranked 'best value' contractor (listed here) for delivering the core programme of work ('Initial Works') over 3 years; and a framework of 4 additional contractors from whom competitive quotes/tenders can be sought to supplement the delivery of peaks in workload and/or to secure best value on more individual requirements through mini-competition. Contract No 1 - £2,752,447.16 - Executed 24th February 2021 (3 Sections of 52 weeks each) to c. 23rd February 2024.	M & J Group (Construction & Roofing) Ltd	£ 9,000,000		No	14/08/2020	13/08/2023	13/08/2022	Yes	Medium	No	13711473
Street Manager	Street Manager	Place - Green City & Infrastructure	Street Manager is a new system introduced by the DfT for all authorities.	Kainos Software Limited	£ 26,250		Yes	01/07/2020	01/04/2022	01/03/2022	No	Large	No	N019370
EC09/01/2926A	Markets - City Centre	CCH - Culture & Tourism	Provision and management of markets in the City Centre, 10 months annually - Jan - Oct each year.	Street Events and Markets Ltd.	£ 0	100,000	No	01/04/2020	31/03/2024	01/04/2023	Yes	Small	No	11352850
SCC-CR-1101	Microsoft Project Online Implementation Programme	Business Services - BD - Projects, Policy & Performance	Analysis and implementation of Microsoft Project Online and possible Power BI integration. Pilot scheme for Projects Team and Property division. MS Project licenses sourced by IT. Project delivered on a "train the trainer" basis. 12 month support package running 11/05/21 - 10/05/22.	Wellingtone	£ 69,300		No	21/09/2020	31/12/2021	30/10/2021	No	Small	No	04179398
EC09/01/2680 (p) SCC-OD-1081	Home to School Transport Services Mini-Comp Southampton Medieval Walls Weed Removal	Green City & Infrastructure CCH - Culture & Tourism	Routes as agreed under mini-comp, MC7, MC8 and MC91. To remove the weed growth on the medieval walls and monuments of Southampton.	R & N Hire Complete Weed Control Ltd (Felden Ltd)	£ 19,931 £ 61,164		No No	01/09/2019 01/10/2020	31/12/2022 01/10/2025	31/12/2021 31/07/2025	Yes Yes	Micro Small	No No	12752935 06450301
SCC-OT-1102	Audience and Cultural Leadership Evaluation Mayflower 400	CCH - Culture & Tourism	The evaluation consultant/organisation will be required to work as part of a project team alongside the Mayflower 400 Anniversary Director, Coordinator, Assistant Producer and Community Engagement Manager. They will also need to work closely with Southampton City Council communications team and with press and marketing agencies supporting the programme.	Earthen Lamp Ltd	£ 14,600		No	07/10/2020	31/10/2021	30/08/2021	Yes	Small	No	08823959
SCC-CR-1073	Datamart and Reporting Solutions	Business Services - BD - Projects, Policy & Performance	Datamart and SSRS and PowerBI reporting solution across Adults, Childrens and Finance departments, giving access to data from both Care Director and the PARIS clone. Appointment via BLOOM procurement solutions who manage the NEPRO3 professional consultancy services framework.	Key Intelligence	£ 114,000		No	01/10/2020	31/12/2021	31/12/2020	Yes	Micro	No	05182418
SCC-SMS-0005	Bike Life	Place - Green City & Infrastructure	Participation in the Bike Life programme, including the production and communication of a biennial Bike Life Report and associated materials for the Customer's City, together with the collation and analysis of data required for the Bike Life Reports	Sustrans Limited	£ 60,000		No	01/04/2018	31/03/2022	28/01/2022	Yes	Large	No	01797726
SCC-AW-1107	Modular Ramp Installation	Place - Property	Fabrication & Installation of 4x modular ramps for: 53 BLENDWORTH LANE, SOUTHAMPTON SO18 5HF - £10,058.00 61 DUNBAR CLOSE, SOUTHAMPTON SO16 8PY - £1835.00 3 JUPITER CLOSE, SOUTHAMPTON SO16 8BP - £2734.00 142 POLLOCK ROAD, SOUTHAMPTON SO16 8JF - £2864.00	Ghlyside Ltd	£ 17,471		No	09/11/2020	08/11/2021	08/10/2021	Yes	Small	No	06449679
SCC-OT-1072	Munday Enterprises Limited	Place - Green City & Infrastructure	Southampton City Council (SCC) invites a suitably qualified and experienced supplier to submit a proposal for the provision of an eCargo bike leasing scheme for Southampton and Eastleigh. The tender is for an 18 month period starting in August 2020 and finishing in September 2021. The service provider will procure the specified eCargo bikes and equipment necessary for the scheme. Day to day operations will be managed by the service provider. This will include the tasks of: setting up and managing the booking system, delivery of the eCargo bikes to secondary grant recipients, maintenance of the equipment and collection of data from users. The service provider will be expected to promote the eCargo bike scheme to businesses, higher education institutions, hospitals, community groups, charities and local authorities in Southampton and Eastleigh. The successful applicant will build and maintain professional working relationships with these workplaces and groups and the SCC Workplaces Officers.	Munday Enterprises T/A Zedify	£ 54,996		No	09/10/2020	31/12/2021	31/12/2020	Yes	Micro	No	08941409
SCC-RIE-553	Civil Engineer apprenticeship provision (RIE 553)	Business Services - OD & HR	Level 6 Civil Engineer apprenticeship Apprenticeship training varies in length from a minimum of 12 months up to 4 years plus dependent on the level of qualification. It can be delivered via distance/e-learning, seminars/lectures. Day release etc. Apprenticeships are a period of formal training in a defined Framework or Standard that delivers on a vocational or professional qualification. We are requesting an exemption for the University of Portsmouth for 1 learner as the only provider on our DPS to offer this particular apprenticeship.	University of Portsmouth	£ 27,000		No	01/09/2020	31/08/2025	31/08/2024	Yes	Education	No	
SCC-RIE-554	Surveying Technician apprenticeship prov (RIE 554)	Business Services - OD & HR	Apprenticeship training varies in length from a minimum of 12 months up to 4 years plus dependent on the level of qualification. It can be delivered via distance/e-learning, seminars/lectures. Day release etc. Apprenticeships are a period of formal training in a defined Framework or Standard that delivers on a vocational or professional qualification. I am requesting an exemption to use East Surrey College for 1 learner.	East Surrey College	£ 9,000		No	01/09/2020	31/08/2022	31/08/2021	Yes	Education	No	
SCC-RIE-562	Hate Crime Third Party Reporting Centres (RIE 562)	CCH - Communities Neighbours & Housing	To provide and sustain Southampton's network of 'Hate Crime' Third Party Reporting Centres (TPRC), to improve local reporting systems through the provision and maintenance of a Hate Crime Reporting App and to facilitate and host a Hate Crime network of local partner agencies. This includes developing promotional and training materials for application across the city and within its partnerships. January 2021 to March 2021 £7450.25 April 2021 to March 2022 £29,827*	Spectrum Centre for Independent Living CIC	£ 37,296		No	01/01/2021	31/03/2022	31/03/2021	Yes	Small	No	6875240 or 02106145
SCC S03824	Card readers for Ichen Toll Bridge	CCH - Con Protect & Env Servs	Provision of Card Readers to be fitted to Ichen Toll Bridge to enable contactless payment by users of the bridge. One off purchase although replacement readers may be required from time to time and there is a small regular payment for maintenance agreement.	Payter BV	£ 15,000		No	22/10/2020	30/11/2024	30/10/2024	Yes	Large	No	24363973
SCC-RIE-571	Columbia Company (Req 10020735) (RIE 571)	CCH - Con Protect & Env Servs	Bespoke supplier of memorials and services for the Southampton Crematorium. only supplier that is able to offer the bespoke memorials already offered to bereaved. Bereaved pay for the memorial in advance of ordering from the supplier - we then pay a proportion of this amount received to supplier to pay for their services and for the memorial to be hand crafted and engraved. a profit is made by Bereavement Services from this supplier for income generation and service provision.	Odings Ltd t/A The Columbia Company	£ 30,000		No	01/04/2020	31/03/2023	31/03/2022	Yes	Medium	No	00890557
SCC-SMS-0011	SCC-SMS-0011 - Framework - Technology Products 2	Business Services - Digital & IT	Technology Products 2 (TP2) offers public sector customers a flexible and compliant way to source all their technology product needs (Hardware and Software).	Softcat PLC	£ 90,000		No	31/10/2016	31/10/2023	31/10/2022	No	Large	No	02174990
SCC-RIE-563	Travel Tracker - Living Streets (RIE 563)	Place - Green City & Infrastructure	We are requesting exemption for an online Travel Tracker system and accompanying resources which are required to monitor our compliance with the STARS accreditation process for priority Southampton schools. This is required to fulfill our targets under the My Journey sustainable travel behaviour change programme as defined in the successful bid to the DfT Sustainable Travel Access Fund "Southampton - Driving our cycling ambition into local towns, schools, college and workplaces".	Living Streets Services Limited	£ 17,000		No	01/01/2021	31/12/2021	31/12/2020	Yes	Micro	No	07471406
EC09/01/2979	Communal Digital TV Systems (Call-out & Repair Service)	Place - Property	Communal Digital TV Systems (Call-out & Repair Service) Contract Period: Up to 3 years; renewed annually, subject to satisfactory performance, retention of competitive rates and a demonstration of fit for purpose.	Avonline Network Services Limited	£ 180,000		No	20/10/2020	19/10/2021	19/10/2020	Yes	Medium	No	10201726
EC09/01/2918	Landscape Works Providers Framework	CCH - Communities Neighbours & Housing	A Framework Agreement for Landscaping works available under 4 Lots and with Direct Award and further competition options	Schofield Groundworks Ltd, MPS Facility services t/A Shawyers, Reds Builders, Ava Construction & New Forest Fencing Computacenter (UK) Ltd	£ 750,000		No	02/11/2020	31/10/2024	01/11/2023	Yes	Small	No	3464288 ; 09922291
RM6068 Checkpoint contract extension	RM6068 Checkpoint contract extension	Business Services - Digital & IT	RM6068 Checkpoint contract extension for a further 18 months till hardware is EOL	Computacenter (UK) Ltd	£ 80,000		No	10/11/2020	09/06/2022	09/06/2021	No	Large	No	01584718

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
MW315	City Life: Rent Deposit Scheme	Wellbeing - HA Quality & Integration	The rent deposit scheme supports vulnerable homeless people to access a deposit to secure accommodation in the private sector. The scheme receives funding from SCC welfare fund and MHLG rough sleeper funding. The scheme acts as a third party to liaise with landlords and support workers to ensure - deposits can be allocated and issued within appropriate timescales. The scheme creates a simple process for those in need to access funds. The scheme works closely with SCC and provides to ensure only appropriate referrals are received and deposits allocated.	City Life Church Southampton	£ 72,000	£	No	01/11/2020	31/03/2023	31/03/2022	Yes	Small	No	04913171
SCC-RFE-585 LSM11482CHS	Provider Portal Update Capta ONE (RFE 585) Cold harbour Database and Care call roster	Business Services - Digital & IT Business Services - Digital & IT	Provider Portal Update Capta ONE Cold Harbour is a database and care call roster system that URS use to manage workloads and visits to clients that have been discharged from acute settings, such as hospitals, and is software they have used for 10+ years	Capita Business Services Limited Civica UK Limited	£ 21,500 £ 210,000		No No	16/11/2020 03/09/2017	15/11/2022 02/09/2022	15/11/2021 02/09/2021	Yes Yes	Large Large	No No	02299747 01628868
SCC-AW-1103	Travellers Accommodation Assessment	Place - Head of Planning & Economic Development	Assessment & Assistance in evaluating the accommodation & needs of Travellers within the city & planning for the future to accommodate them.	Opinion Research Services (ORS)	£ 6,000		No	09/11/2020	09/11/2021	09/11/2020	Yes	Medium	No	02904006
RM3733 Technology Products Framework	RM3733 TP2	Business Services - Digital & IT	Technology Products	Probrand Limited	£ 10,000		No	30/10/2019	31/10/2021	31/10/2020	Yes	Medium	No	02653446
RM3733 Cisco Catalyst Switches	RM3733 Cisco Switches	Business Services - Digital & IT	W5C3650- 48PS-5 - Cisco Catalyst 3650-48PS-5 - Switch - L3 - Managed - 48 x 10/100/1000 (PoE+) + 4 x SFP - desktop, Delivery	Specialist Computer Centres Ltd	£ 10,358		No	27/11/2020	27/11/2021	27/11/2020	Yes	Large	No	01428210
HPSN2.1 Connections Annual Rental	HPSN2.1 Connections	Business Services - Digital & IT	Annual Rental: One off Install Fee Upgrade of HPSN2.1 GOLD Connections at Civic Offices - CAL0149929 / CALD117839 - Co-Term to 31.12.2022 to 1Gbps - Co-Term to 31.12.202210544	Virgin Media	£ 23,770		No	30/11/2020	30/11/2021	30/11/2020	No	Large	No	02591237
MW296	Trusted Professionals	Wellbeing - HA Adult Social Care	Trusted Professionals are employed by UHS to support hospital discharges. As part of this contract, they will be required to restart care packages at their existing level and arrange for clients to return to existing residential or nursing placements where there are no changes in care needs.	University Hospital Southampton NHS Foundation Trust	£ -		No	22/05/2018	22/05/2022	22/05/2021	Yes	NHS Trust	No	n/a
RM3733 (a) Technology Products Framework	RM3733 (a) TP2	Business Services - Digital & IT	CON-SSNT-W5C36PS W5-C3650-48PS-5 IT services: consulting, software development, internet and support	Softcat Inc	£ 10,588		No	04/12/2020	04/12/2021	04/12/2020	Yes	Large	No	02174990
MW278	Integrated Mental Health Employment Support Service	Wellbeing - HA Adult Social Care	An internet model of personalised employment support to reduce the length and depth of time-off work due to mental illness	Employment Support Team - Southampton City Council	£ 226,554		No	01/04/2017	31/03/2022	31/03/2021	Yes	Local Authority	No	n/a
EC09/01/2376b	EC09/01/2376b	Wellbeing - HA Adult Social Care	S75 Reablement and Rehabilitation Services	NHS Clinical Commissioning Group	£	17,270,000	No	01/04/2016	31/03/2022	31/03/2021	Yes	Local Authority	No	00000000
EC09/01/2624	256 Agreement for Comprehensive Young People 5-25 Years of Age (2565)	Wellbeing - HA Adult Social Care	256 Agreement - Counselling for children & Young People 5-25 Years	Southampton City Clinical Commissioning Group	£ 65,000		No	01/03/2017	30/04/2023	30/04/2022	Yes	NHS Trust	No	n/a
SCC-RFE-595	Copenhagen Towers Art Mural	CH - Communities Neighbours & Housing	We would like to create an art mural to brighten up a brick wall outside the entrance to Copenhagen Towers in International Way. We would like to engage with residents (in a Covid 19 secure manner) to create an attractive and colourful mural made from mosaic tiles to brighten this space and inspire local residents, particularly children, and promote community spirit. In order to do this we would like to appoint Anna Vickers who is a local artist who we have used on a number of previous community art projects across the city. We like and respect Anna's work and have confidence in her ability to successfully engage with residents and produce artwork which will stand the test of time. We are therefore seeking an exemption to be able to appoint her to design and make the art mural. This and other community artwork could be beneficial for the Council's bid to be City of Culture and is supported by Steve Smith, Head of Stronger Communities, Neighbourhoods & Housing.	Anna Vickers	£ 9,000		No	01/01/2021	31/12/2021	31/12/2020	Yes	Sole Proprietor	No	
SCC-OT-1049	Air quality wood burning engagement programme	Place - Green City & Infrastructure	Southampton City Council, on behalf of a working partnership with Eastleigh Borough Council, Winchester City Council and New Forest District Council (The "Local Authority partners"), invites a suitably qualified and experienced supplier to submit a proposal to deliver a programme of engagement activities centred on domestic burning of solid fuels in stoves, open fires and bonfires across Southampton, Eastleigh, The New Forest and Winchester region. The key objective of this programme is to reduce emissions of pollutants associated with domestic wood burning, primarily particulate matter, and reduce the associated public health burden of these pollutants across the Local Authority regions	the Environment Centre (tEC)	£ 59,866		No	28/07/2020	30/06/2022	30/06/2021	Yes	Small	No	02881225
EC09/01/2595	Mental Capacity Deputyship Service	Wellbeing - HA Adult Social Care	Mental Capacity Deputyship Service	Hampshire County Council	£ 180,000		No	16/10/2018	31/03/2022	31/03/2021	Yes	Local Authority	No	Local Authority
SCC-RFE-580	Chances Programme	Wellbeing - CL Childrens Social Care	Delivery of the Chances programme to over 100 children and young people at risk of offending or entering care.	Saints Foundation	£ 60,000		No	02/11/2020	01/11/2022	01/11/2021	Yes	Medium	No	04312794
RM3733 b TP2 Framework	RM3733 b TP2 Framework	Business Services - Digital & IT	RM3733 b TP2 Framework: for McAfee purchase	Boxe	£ 71,425		No	18/12/2020	18/12/2021	18/12/2020	Yes	Medium	No	02109168
SCC-RFE-624	Utility Prepay Meter Top Ups and Cash Vouchers	CH - Communities Neighbours & Housing	The council currently has an agreement in place with PayPoint to enable the provision of Utility Prepay Meter Top Ups and Cash Vouchers. This is part of the current 'local welfare provision' offer, delivered via SCRATCH (local charitable organisation) and access is for vulnerable households via agency referral or via the local welfare provision 'Welfare Line'. An exemption is requested to renew the PayPoint agreement for 1 year.	PayPoint	£ 76,500		No	04/01/2021	03/01/2022	03/01/2021	Yes	Micro	No	3830305
SCC-AA-714	Electric Caged Tippers (8 Vehicles)	Place - City Services	Purchase of 8 Electric Caged Tippers.	Piaggio	£ 211,472		No	15/12/2020	31/12/2021	31/12/2020	No	Micro	No	0596686
RM3733 c Technology Products 2	RM3733 c Technology Products 2	Business Services - Digital & IT	Purchase of Gratec CAD Software	Softcat	£ 74,000		No	12/01/2021	12/01/2024	12/01/2023	Yes	Large	No	02174990
91440434	Housing Core Modules	Business Services - Digital & IT	Housing core modules for 01.01.2021 to 31.12.2022	Northgate	£ 300,000		No	31/12/2020	31/12/2022	31/12/2021	Yes	Medium	No	0968498
SCC-RFE-594	Supported Services X11	Place - Green City & Infrastructure	Supported service X11 contract ends on 31 December 2020. This service provides socially necessary journeys that current contract value is £110k p/a. Based on the patronage levels it is recommended to tender this service beyond December 31st with some minor changes on journey numbers. Xela Bus communicates us that they would be happy to run most journey commercially if they are directly awarded remaining journeys that they will not be able to operate commercially.	Xelabus Limited	£ 71,240		No	04/01/2021	31/12/2021	31/12/2020	Yes	Small	No	07338043
SCC-RFE-612	Supported Services X12 & Hoppas re-tendering	Place - Green City & Infrastructure	Supported services X12 and Hoppas are due to re-tendering on 31 December 2020. Current operator for these services is Xela Bus limited. We are intending to direct award these services to Xela Bus as we believe there are grounds for an exemption. Xela Bus submitted a quote to us to operate these services as per attachment.	Xelabus Limited	£ 35,000		No	04/01/2021	31/12/2021	31/12/2020	Yes	Small	No	07338043
SCC-RFE-616	Potters Court Heating and hot water billing services	Place - Property	The managed billing process for hot water and heating for Potters Court and Klin Court, Wimpson Lane Southampton. The process outsources (sets aside the need for SCC staff to manage) the communal heating and hot water charges across the 98n tenancies on the site.	Energy Billing Ltd	£ 51,246		No	14/12/2020	31/03/2026	31/03/2025	Yes	Micro	No	06715419
SCC-RFE-626	Bike Security Trial	Place - Green City & Infrastructure	We propose to undertake a trial of an innovative new product - 'smart' locks for private bikes parked in public places. These devices are self-contained, solar powered, low cost units which fit to existing Sheffield stands, and can be locked/unlocked using a mobile app by registered users. They are designed to offer the same or better security than a traditional lock (including locking of bike wheels) whilst saving the weight/space requirements for users to carry their own lock. We propose to establish the effectiveness of these locks through undertaking on-street trials, with a detailed before and after observation period to conclusively determine whether these smart locks cut theft levels. If successful we would then look to work with partners to implement them more widely and would share our experiences with other areas that wished to utilise these products.	YellowBike	£ 122,160		No	04/01/2021	31/01/2022	31/01/2021	Yes	Micro	No	06929297
SCC-CR-992	Interpretation Boards for Shoreburs Greenway	Place - Green City & Infrastructure	Design and Manufacture of Enio Information/Interpretation boards for the Shoreburs Greenway. SCC to install after delivery.	Trueform Engineering Ltd	£ 23,032		No	01/11/2020	31/10/2021	31/10/2020	Yes	Medium	No	01324196
SCC-SMS-0015	Penalty Charge Notices and Parking Permits Support Services	CH - Con Protect & Env Servs	Conduent Penalty Charge Notices and Parking Permits Support Services	Conduent Parking Enforcement Solutions Ltd	£ 70,841		No	09/12/2020	09/12/2022	09/12/2021	No	Small	No	02840514
SCC-SMS-0068	Trade Union Facilities Agreement	Wellbeing - CL Education & Learning	This agreement outlines Southampton City Council's approach to employee relations between the Council and the recognised Trade Unions in respect of teaching staff in maintained schools and covers the following: •National Education Union (NEU) •National Association of Schoolmasters Union of Women Teachers (NASUWT) •Association of School and College Leaders (ASCL) •National Association of Head Teachers (NAHT) •The Voice	St Annes Catholic School and Sixth Form College	£ 22,393		No	02/09/2020	02/09/2022	02/09/2021	Yes	Education	No	n/a
SCC-DD-1113	One to One Tuition of Care Experienced Children and Young People	Wellbeing - CL Education & Learning	One to One Tuition of Care Experienced Children and Young People. Estimated contract value £132,000.00. This is dependent on the amount of hours we use and based on an estimate of 4000 hours per annum.	Walker GP/Dovetail & Slate Ltd	£ 132,000		No	01/09/2021	01/09/2022	01/09/2021	Yes	Micro	No	11351060
SCC-SMS-0065	Legal Services Relating to the Redevelopment of the Town Depot Site	Place - Property	Ongoing legal services in relation to the redevelopment of the Town Depot site (Chapel Riverside). Appointment is for the duration that the Council requires these services.	Pimsett Masons LLP	£ 100,000		No	17/05/2014	01/05/2024	02/05/2023	Yes	Large	No	OC333653
SCC-SOR-1099	Dementia Friendly Communities Southampton	Wellbeing - HA Adult Social Care	Co-ordination of Dementia Friendly Communities in Southampton	Southampton Voluntary Services	£ 7,010		No	23/11/2020	22/05/2022	22/05/2021	Yes	Small	No	03515397
SCC-CM-724	Contact Centre Telephony	Business Services - Digital & IT	Contact Centre Telephony software	Content Guru	£ 55,380		No	04/01/2021	03/01/2024	03/01/2023	Yes	Medium	No	05653869
SCC-RFE-361	Out of Hours Service	Wellbeing - HA Adult Social Care	This service administers the co-ordination and response to emergency call-outs during non-working hours and weekends in respect of the citizens of Southampton for whom the council provides health and social care services. The service support those who are over 18 years who have an immediate need for assistance or advice.	Hampshire County Council	£ 225,903		No	01/04/2020	31/03/2023	31/03/2022	Yes	Local Authority	No	Local Authority

A03 Contract Reference	A04 Contract Title (Abridged)	B7 Service	A05 Brief Contract Description	B3 Supplier Name	A07 Contract Price	A07a Concession/Income Value	A10(T) VAT	A14 Contract Start Date	A16 Current Expiry Date	C01 Review Date	TS ITQ/ITT	T2 SME	T3 Vol	T4 Registration No.
SCC-CR-1034	Shutters and Grilles for Eastgate Multi Storey Carpark	CCH - Con Protect & Env Servs	Manufacture and Installation of Electric Roller shutters and metal grilles to prevent rough sleepers from accessing the Eastgate Multi Storey carpark.	Triangle Ltd	£ 73,900		No	01/12/2020	30/11/2021	30/11/2020	Yes	Micro	No	04218880
SCC-SMS-0052	FAB Online Assessment Form (BetterCare)	Business Services - BD - Customer & Communications	FAB Online Assessment Form (BetterCare)	Looking Local	£ 52,500		No	01/02/2021	31/01/2023	31/01/2022	Yes	Small	No	11061996
SCC-SMS-0067	OGS Heating and Chilled Water supply	Place - Property	Supply of chilled water and heating to the premises at One Guildhall Square.	Southampton Geothermal Heating Company	£ 600,000		No	25/01/2013	24/01/2033	25/01/2032	Yes	Large	No	02053176
EC09/01/1958	Car Park Management Services	CCH - Con Protect & Env Servs	Retrospective SMD created for SCC managing The Quays pay and display car park	Active Nation (UK) Ltd	£ 68,000		No	01/09/2012	31/12/2023	31/12/2022	Yes	Large	No	03072216
SCC-SMS-0111	RM3733 TP2 Products - Samsung Galaxy Tabs and Samsung A40 Phones	Business Services - Digital & IT	SL852/SM-TS45NZKAU07/SP Samsung Galaxy Tab Active Pro 4G black SL173/SM-A05FZKDU07 Samsung A40 Black	Probrand Limited	£ 93,844		No	26/01/2021	26/01/2022	26/01/2021	Yes	Medium	No	02653446
SCC-CM-675	SCC-CM-675 PCSMS System	Finance - Procurement & Supplier Management	Procurement of a procurement tendering/ contract and supplier management portal 1. End-to-end Tender management 2. Contract management (Full contract life-cycle including contract performance) 3. End-to-end Supplier management (including requisitions for Purchase Orders) 4. E-catalogue	TET Limited	£ 146,476		No	31/01/2021	31/01/2025	01/02/2024	Yes	Medium	No	1923808
SCC-RIE-618	Independent Chair of Improvement Board - Sally Hodges / NASA	Wellbeing - CL Childrens Safeguarding	Independent Chair - Children and Learning Improvement Board	Sally Hodges / NASA	£ 33,000		No	18/01/2021	17/07/2023	17/07/2022	Yes	Sole Proprietor	No	sole trader
SCC-SMS-0002	Green Grid Mapping	Place - Green City & Infrastructure	Southampton is known as a green city but, despite this, green infrastructure (GI) is an overlooked resource. GI freely provides many key services, for example surface water management, urban cooling and air quality management, which maintain quality of life within the city. However, the value, or even existence, of these benefits is not well understood and hence there is a tendency for GI to be lost or significantly diminished through redevelopment. This exposes the city to the risk of losing key services which will need to be replaced with expensive engineered alternatives.	University of Southampton	£ 11,924		No	26/01/2021	31/12/2021	31/12/2020	Yes	Large	No	RC000668
SCC-OT-1052 (a)	Vending Solutions for City Service Buildings	Place - City Services	SCC are looking to enter into a 3+1 contract to lease 7 Eco Friendly vending machines in Red Lodge Depot, City Depot, and Gettin except all located within Southampton. All hot drink machines should use sustainably sourced fairtrade products, low cost (circa 30p for hot drink), and have the option to use your own cup or mug and be maintained daily.Snack and cold drink machines should be provided free of any rental lease charges	Bettavend	£ 16,380		No	01/01/2021	27/11/2023	27/11/2022	Yes	Small	No	02169453
SCC-ICU-0011	Adult Transformation Programme - Rachel Boston Services Ltd	Wellbeing - HA Adult Social Care	Appointment via NEPRO3 framework to Bloom Procurement Services. Work order in place between BLOOM and Rachel Boston Services Ltd	Bloom Procurement Services	£ 155,264		No	04/08/2020	31/12/2021	31/12/2020	Yes	Large	No	08045123
SCC-RIE-597	Pause membership	Wellbeing - CL Childrens Social Care	The Phoenix Team is now a collaboration, funded by Public Health, Children's Services and the CCG and Pause awarded SCC a grant allowing us to purchase membership to their model of working, evaluation and resources - it's essentially a licence similar to the Family Nurse Partnership.	Pause Southampton	£ 50,000		No	01/09/2020	31/08/2022	31/08/2021	Yes	Charity	No	09703298/1170310
SCC-RIE-636	Rough Sleeping Drug and Alcohol Treatment Grant.	Wellbeing - HA Adult Social Care	Grant which provides; drug and alcohol treatment for the rough sleeping population and those who were previously rough sleeping who have been in emergency accommodation during the pandemic.	CGL (Change, Grow Live)	£ 469,603		No	01/03/2021	31/03/2022	31/03/2021	Yes	Large	No	03861209
SCC-SMS-0044	Case Management Children's and Learning Consultancy - Care Director	Business Services - BD - Projects, Policy & Performance	Provision of specialist supporting consultancy in relation to the rollout of Care Director. Milestone 1: Line Item 1 - Capture areas of focus in order to achieve best in class recording and processes. Approach and timescales to achieve this Milestone 2: Line Item 2 - Identification and planning of post go live activity/deliverables that could fall into a potential Phase 2, including the prioritisation and timelines for delivery	Bloom Procurement Services	£ 148,520		No	04/01/2021	03/01/2022	03/01/2021	Yes	Large	No	08045123
SCC-SMS-0127	Thomson Reuters (Professional) UK Ltd	Business Services - Legal & Business Operations	Provide Legal Documents	Thomson Reuters (Professional) Uk Ltd	£ 17,890		No	10/02/2021	12/12/2021	12/12/2020	Yes	Large	No	01679046
SCC-RIE-640	SYS processing SCC Covid-19 innovation grants	Wellbeing - HA Adult Social Care	This relates to a transfer of funds to Southampton Voluntary Services to administer the Covid-19 innovation grant on behalf of Southampton City Council. Value of the Grant - £20,720 10% admin charge - £2,072	Southampton Voluntary Services	£ 22,792		No	14/01/2021	14/01/2022	14/01/2021	Yes	Small	Yes	03515397
SCC-RIE-677	Leisure Management Software for Golf Course	Business Services - Digital & IT	Leisure Management Software for Golf Course	Gladstone MRM Ltd	£ 34,436		No	01/04/2021	31/03/2022	31/03/2021	No	Medium	No	01548533
SCC-SMS-0140	Forescout HW and SW	Business Services - Digital & IT	Forescout HW and SW	Bluefort	£ 165,887		No	22/02/2021	21/02/2025	22/02/2024	Yes	Medium	No	06085154
SCC-SB-339	kennel Services for Abandoned & Stray dogs	CCH - Con Protect & Env Servs	kennel service for abandoned and stray dogs to meet statutory obligations and more if required.	Portsmouth City Council	£ 98,000		No	01/09/2020	31/08/2023	31/08/2022	Yes	Local Authority	No	
SCC-SMS-0142	Appointment of Bevan Brittan	Business Services - LS&D - Legal Services Partnership	Appointment of Bevan Brittan for legal services	Bevan Brittan LLP	£ 120,000		No	18/02/2019	17/02/2024	17/02/2023	No	Large	No	OC309219
SCC-SMS-0145	AST Preparation Works	Wellbeing - HA Quality & Integration	AST Preparation Works	Speedy Asset Services Ltd	£ 60,000		No	25/02/2021	25/02/2022	25/02/2021	Yes	Large	No	06847930
SCC-OT-1052 (b)	Vending Solutions for City Service Buildings	Place - City Services	SCC are looking to enter into a 3+1 contract to lease 7 Eco Friendly vending machines in Red Lodge Depot, City Depot, and Gettin except all located within Southampton. All hot drink machines should use sustainably sourced fairtrade products, low cost (circa 30p for hot drink), and have the option to use your own cup or mug and be maintained daily.Snack and cold drink machines should be provided free of any rental lease charges	Tower Leasing	£ 5,539		No	01/01/2021	27/11/2023	27/11/2022	Yes	Small	No	02296333
SCC-RIE-614	Youth Options	Wellbeing - CL Childrens Safeguarding	Outreach Support	Youth Options	£ 9,000		No	23/12/2020	22/10/2021	22/10/2020	Yes	Medium	No	03184237
SCC-SMS-0125	Insights Discovery	Wellbeing - HA Public Health	To provide training on how to train and deliver the insights discovery personality tests.	The Colour Works International Limited	£ 15,270		No	09/03/2021	31/12/2021	31/12/2020	No	Micro	No	4887010
SCC-RIE-675	COVID 19 - Asymptomatic Testing (Community Pharmacies)	Wellbeing - HA Public Health	COVID 19 - Target Community Testing using Lateral Flow Tests (LFT) to identify asymptomatic residents. The aims and intended outcome of the service includes; Identifying asymptomatic residents through a targeted approach to community testing, which will require those that are spreading the virus unknowingly, to isolate. This service also aims to increase awareness of key COVID-19 related messages that keep individuals and communities safe e.g. "hands, face and space" and to mitigate impact of COVID-19 by making lifestyles changes e.g. stopping smoking for higher risk residents who are identified opportunistically by Community Pharmacy	Various Pharmacies in Southampton	£ 320,000		No	01/04/2021	30/11/2021	30/11/2020	Yes	Unclassified	No	00000000
SCC-RIE-673	Mobile Asymptomatic Testing Centres (COVID 19)	Wellbeing - HA Public Health	Covid-19 testing sites for critical workers within the City, including static sites, mobile sites and a provision via community pharmacies	Xelabus Limited	£ 54,750		No	22/02/2021	22/02/2022	22/02/2021	Yes	Small	No	07738043
SCC-RIE-653	SENDCo level 3 accreditation	Wellbeing - CL Childrens Social Care	Training support for the in-house trainers, plus assessing and moderating all assignments from the cohort of early-years SENDCos attending the year-long course. This request covers cohorts 2 and 3	Jarvis Training Management Limited	£ 16,000		No	01/02/2021	31/01/2022	31/01/2021	Yes	Small	No	02354200
MW4597	Bloom Procurement Services	Wellbeing - HA Quality & Integration	Provision of Procurement Services	Carnal Farrar Limited	£ 36,000		No	04/01/2021	03/01/2022	03/01/2021	Yes	Small	No	9264497
Southampton Safeguarding Adults Board (SSAB)	EC09/01/3048	Wellbeing - HA Quality & Integration	Southampton Safeguarding Adults Board (SSAB)	SCC, SCCB & Hampshire Constabulary / Partnership	£ 92,489		No	01/04/2019	31/03/2023	31/03/2022	Yes	Local Authority	No	n/a
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	ALDERMOOR SURGERY	£ 5,074		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Bath Lodge Practice	£ 7,030		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Cheval Road Surgery	£ 8,850		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Ladies Walk Practice	£ 10,063		No	01/03/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Lords Hill Health Centre	£ 5,738		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	ST Mary's Surgery	£ 6,787		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Townhill Surgery	£ 5,007		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Victor Street Surgery	£ 7,872		No	01/04/2021	31/03/2022	31/03/2021	Yes	Local Authority	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	West End Road Surgery	£ 8,727		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Woolston Lodge Surgery	£ 8,417		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment reconciliation 2015 - 2021	Bassil Chemist	£ 32,498		No	01/04/2015	31/03/2022	31/03/2021	Yes	Medium	No	03784836
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Casey Chemists Ltd t/a Regents Park Pharmacy	£ 13,301		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	04129706
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Pharmacy Direct - Weston Lane	£ 8,343		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	07330210
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Best Way National Chemist t/a Well Pharmacy	£ 9,014		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	09225457
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Boots The Chemist - West Quay	£ 11,626		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	06344089
SCC-RIE-631 (k)	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Telephone House Pharmacy	£ 9,342		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	08165025
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Day Lewis Chemist - Portwood	£ 13,362		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	08165025
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Lloyds Pharmacy - Dean Road	£ 7,742		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	01202866
SCC-RIE-631	Supervised Methadone Consumption - Payment Reconciliation	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Lloyds Pharmacy - Shirley	£ 9,630		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	00758153
SCC-RIE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Lloyds Pharmacy - St Marys	£ 19,587		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	00758153
EC09/01/3113	Outreach Service	Wellbeing - HA Quality & Integration	Rough sleeper drugs and alcohol enhanced outreach team service	Change Grow Live	£ 274,195		No	01/05/2021	31/03/2022	31/03/2021	Yes	Large	No	03861209
SCC-RIE-632	Emergency Hormonal Contraception (EHC) - Payments Reconciliation	Wellbeing - HA Public Health	Emergency Hormonal Contraception (EHC) - Payments Reconciliation	Boots The Chemist - West Quay	£ 7,540		No	01/04/2019	31/03/2022	31/03/2021	Yes	Micro	No	06344089
SCC-RIE-632	Emergency Hormonal Contraception	Wellbeing - HA Public Health	Emergency Hormonal Contraception - Payments Reconciliation	Local Boots Pharmacy - Bitterne Park	£ 242		No	01/04/2019	31/03/2022	31/03/2021	Yes	Large	No	00928555
SCC-SMS-0048 (Requestion No: 10029023)	Passive Fire Safety Programme (8 No High Rise Tower Blocks) - Project Management Services	Place - Property	Passive Fire Safety Programme (8 No High Rise Tower Blocks) - Project Management Services Provision of Project Management, Employer's Agent & Quantity Surveying Services	Perfect Circle JV Ltd	£ 1,025,853		No	30/01/2021	19/12/2022	19/12/2021	Yes	Large	No	10219126

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
SCC-SMS-0112	Southampton E-Scooter Rental Trial Project	Place - Green City & Infrastructure	As part of the governments response to Covid-19 & to support the "green" restart of local travel & to help mitigate the reduced capacity on public transport & to complement other forms of public transport, the DfT is fast tracking & expanding controlled & managed trials of rental e-scooters. This is facilitated through a supplier framework procured via PCC & whereby a direct award option has been approved by SCC O&M. The DfT approved e-scooter trial must launch on or before 31st March 21 so as to allow 7 months of the trial & its data to be monitored & reported back to the DfT to inform them as to whether to make e-scooters legal in the future. The SCC trial will launch in a controlled small "soft launch" phase 1 initially, with the option to expand the trial if market requires & should the DfT extend the trial period. The budget below is funding via the FTZ. Proposed start date 15th March or on or before 26th March 21.	Voa	£ 119,000		No	16/03/2021	15/03/2022	15/03/2021	Yes	Micro	No	12267535
RM6068 Technology Products	RM6068 Technology Products	Business Services - Digital & IT	Technology Products and Associated Services	Computacenter	£ 650,000		No	23/03/2021	23/03/2023	23/03/2022	Yes	Large	No	01584718
SCC-RIE-634	Business rate intelligence info	Finance - Head of Financial Planning & Management	Information on business rates to allow forecasts of future income to be made.	Analysys Local (Inform CPL Ltd)	£ 7,000	£	No	01/01/2021	31/12/2021	31/12/2020	Yes	Small	No	05599551
RM6068 Citrus renewal	RM6068 Citrus renewal	Business Services - Digital & IT	RM6068 Citrus Renewal	Saffact Plc	£ 95,672		No	23/03/2021	24/03/2025	24/03/2024	Yes	Large	No	02174990
EC09/01/2061	Provision of a Stop Smoking Support and Development Team	Wellbeing - HA Public Health	The overall aim of the service is to support the reduction of smoking by individuals in Southampton. The service will offer training, quality assurance, advice and support to providers with a particular emphasis on the more vulnerable groups. This will be achieved through the 5 service elements: <ul style="list-style-type: none"> Providing training, advice and continuous professional development (CPD) support to front line professionals Providing a quality assurance role for providers offering smoking cessation services across the City Providing an operational service to a small number of more complex individuals Coordination and collection of national data Delivering campaigns 	Solutions 4 Health Limited	£ 164,500		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	06475161
SCC-RIE-645	Local Welfare Provision: Welfare Line and Referral Hub	CCH - Communities Neighbours & Housing	Provision of telephone service directly accessible by the public, 5 days a week for a minimum of 6 hours a day. Advice information, signposting and referral to relevant agencies (food banks, rent deposit scheme, advice agencies etc. Referral point for agencies requesting 'white goods' / utilities - access via online and phone, 5 days a week for a minimum of 6 hours a day. Timely provision of 'white goods' to clients (including ordering and fitting - if required). Timely provision of emergency utility top-ups to clients using a secure system such as paypoint.	SCRATCH	£ 40,000	£	No	01/04/2021	31/03/2023	31/03/2022	No	Education	Yes	1078344
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Training Event Safety Solutions	£ -	£	No	22/11/2019	22/11/2024	23/11/2023	Yes	Small	No	07080851
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Lifetime Training Group Limited	£ -	£	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	03263608
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Marr Corporation Limited	£ -	£	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	03558715
SCC-RIE-657	Locally Commissioned Services - Shared Care DAT	Wellbeing - HA Public Health	Contract for Shared Care DAT	Living Well Partnership	£ 10,213		No	01/04/2021	31/03/2022	31/03/2021	Yes	Sole Proprietor	No	N/A
SCC-RIE-657	Locally Commissioned Services - Shared Care DAT	Wellbeing - HA Public Health	Contract for Shared Care DAT	Shirley Health Partnership	£ 5,742		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-657	Locally Commissioned Services - Shared Care DAT	Wellbeing - HA Public Health	Contract for Shared Care DAT	Solent GP Surgery	£ 21,996		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Locally Commissioned Services - Smoking Cessation	Sangha Pharmacy Limited U/a Bitterne Pharmacy	£ 13,959		No	01/04/2021	31/03/2022	31/03/2021	Yes	Small	No	04608809
SCC-RIE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Smoking Cessation	Day Lewis Chemist Limited - Lordswood	£ 12,579		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	01202866
SCC-RIE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Locally Commissioned Services - Smoking Cessation	Day Lewis Chemist Limited - 195 Portswood Road	£ 14,881		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	01202866
SCC-RIE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Smoking Cessation	Superdrug Limited - Woolston	£ 8,684		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00070343
SCC-RIE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Locally Commissioned Services - NHS Health Checks	Shirley Health Partnership Limited	£ 10,430		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Abdelalde Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Atherley House Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	No	No	
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Bath Lodge Practice	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Sangha Pharmacy U/a Bitterne Park Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Small	No	04608809
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Brook House Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Burgess Road Surgery	£ 8,979		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Supported Housing	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Grove Medical Practice	£ 5,643		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	OC351595
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Homeless Health Care Team	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Local	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Ladies Walk Practice	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Authority	No	
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Ladies Walk Practice	£ -		No	01/04/2021	31/01/2022	31/01/2021	Yes	Medium	No	9332040
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Lordsmill Health Centre	£ 14,770		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040
SCC-RIE-676	Bird Control Falconry Service	CCH - Communities Neighbours & Housing	Since 4th January 2021 we have contracted out a service to 'Urban Wings' to assist in controlling / reducing the number of pigeons at Wyndham Court. This was an initial 2 month pilot and has shown positive result with the amount of fouling on site reducing and original flock of pigeons of around 150 reducing by 50%. We would like to continue this service with 'Urban Wings' to maintain this downward trend. With the warmer weather of spring and autumn this could see an increase in the number of pigeons. We would like to extend this contract for another 12 months. The new contract would start from 1st March 2021 and we do not want to see a break in the service, as the money we have spent on the 2 month pilot would not be value for money. The pilot cost just under £3754.00	Urban Wings	£ 9,315	£	No	01/03/2021	28/02/2022	28/02/2021	No	Sole Proprietor	No	N/R
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Livingwell Partnership	£ 5,678		No	01/04/2021	31/03/2022	31/03/2021	Yes	Education	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Mulberry Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Nichols Town Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Raymond Road Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	04129706
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Cassey Chemist limited U/a Regents Park Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	04129706
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Townhill Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	University Health Service	£ 9,597		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	West End Road Surgery	£ -		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RIE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Southampton Primary Care Ltd (SPLC)	£ 20,927		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	09332040
SCC-RIE-712	Potters Court leased line connection	Business Services - Digital & IT	Potters Court Leased line install costs and 5 year commitment	Virgin Media	£ 20,040		No	01/04/2021	01/04/2026	01/04/2025	Yes	Large	No	02591237
SCC-SMS-0086	Early Supplier Payment and Card Cashback	Finance - Commercialisation - Income & Expenditure	Early Supplier Payment and Card Cashback	Lloyds Bank Plc	£ -	£ 15,000	No	01/04/2021	02/12/2022	02/12/2021	Yes	Large	No	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Babington Business College Ltd	£ -	£	No	18/11/2019	18/11/2024	19/11/2023	Yes	Large	No	02673518
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services.	Basingstoke ITEC	£ -	£	No	18/11/2019	18/11/2024	19/11/2023	Yes	Small	No	02868750
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Boom Training Ltd	£ -	£	No	18/11/2019	18/11/2024	19/11/2023	Yes	Small	No	08842128
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Bournemouth and Poole College	£ -	£	No	18/11/2019	18/11/2024	19/11/2023	Yes	Education	No	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Chichester College Group	£ -	£	No	18/11/2019	18/11/2024	19/11/2023	Yes	Education	No	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Eastleigh College	£ -	£	No	18/11/2019	18/11/2024	19/11/2023	Yes	Micro	No	02912213
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Fareham College	£ -	£	No	18/11/2019	18/11/2024	19/11/2023	Yes	Education	No	
SCC-RIE-679	Access to Work	Wellbeing - CL Childrens Safeguarding	Special Aids and Equipment (SAE) to enable working from home during the COVID-19 lockdown	Department for Work and Pensions	£ 12,700		No	22/02/2021	12/04/2022	12/04/2021	Yes	Local Authority	No	
SCC-RIE-706	Development of SEND Local Offer - Rose Road	Wellbeing - CL Childrens Social Care	The Local Offer provides information for children and young people with special educational needs(SEN) and their parents or carers in a single place. It shows families what they can expect from a range of local agencies including education, health and social care. There are a number of specific requirements of the Local Offer, including: 1) that it is developed and reviewed collaboratively with parents, children and young people, and 2) It should contain up to date and accurate information	Rose Road Association	£ 10,000		No	01/04/2021	01/04/2022	01/04/2021	Yes	Medium	No	01366534
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Adelaide Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Asda Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00464777
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Avicenna Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	TS. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Extend Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Basset Pharmacy	£		No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	04700220
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Extend Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Sangha Pharmacy	£		No	01/04/2021	31/03/2022	31/03/2021	Yes	Small	No	04608909
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Spiralzone Pharmacy	£		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	3784836
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Bitterne Pharmacy	£		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RIE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Bassil Chemist	£		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	03784836
SCC-SMS-0175	Purchase of Electric Truck Mount Sweeper	Place - City Services	Purchase of Electric Truck Mount Sweeper via the TPPL	Bucher Municipal	£	355,000	No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00199841
SCC-SMS-0120	IVR Recording	Business Services - BD - Customer & Communications	1.1 Southampton City Council recently insourced both its customer service operation and its IT provision. Customer services have been through significant transformation since returning to the council and are taking a greater focus on customer service and first-time resolution. We have recently invested in a new telephony platform and are overhauling the IVR (Interactive Voice Response) set up in switching over. As a part of this we want to invest in high quality recorded announcements. SCC is in the process of upgrading and redesigning our IVR (Interactive Voice Response) system for the council. We deal with over 400,000 calls a year and are keen to deliver the best possible customer experience. 1.2. This is a 3+1+1 contract.	The Digital Production Agency	£	22,400	No	31/03/2021	31/03/2024	01/04/2023	Yes	Large	No	07557467
Lot 1 - Weston Court (Short Breaks DPS)	Lot 1 - Weston Court (Respite Services)	Wellbeing - HA Quality & Integration	Call-off Services under Lot 1 of the Short Breaks (DPS) via mini-competitions for: Weston Court Respite Services under Specialist Residential Overnight Short Breaks for Disabled Children, Young People and Adults	Way Ahead Leisure Pursuits Limited	£	862,335	No	01/04/2021	31/03/2024	01/04/2023	Yes	Small	No	07951688
EC09/01/28468	High Support in Houses of Multiple occupation and intensive floating support	Wellbeing - HA Quality & Integration	Provision of intensive floating support at multiple locations	The Society of St James	£	362,308	No	22/07/2019	31/03/2022	31/03/2021	Yes	Medium	No	03009700
SCC-SMS-0180	Supply of 2x Mercedes Econic 6x2RS Toploaders	Place - City Services	Purchase of 2 electric toploader vehicles.	RVSL	£	215,091	No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	07306136
SCC-RIE-711	ModGov and Xpress Contract	Business Services - Digital & IT	ModGov and Xpress Maintenance Contract exemption	Civica	£	15,000	No	01/04/2021	01/04/2022	01/04/2021	Yes	Large	No	01628868
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Fibrebrand Training Ltd	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Medium	No	04097204
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	First Intuition Reading	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Small	No	07452771
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Ioda Limited	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	03352708
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Just IT Training Ltd	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	04179244
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Kiwi Education Ltd	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Small	No	08647707
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	London South Bank University	£	- £	No	22/11/2020	22/11/2024	23/11/2023	Yes	Education	No	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Management Apprentice	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	11352727
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Marr Corporation Ltd	£	- £	No	19/11/2019	22/11/2024	23/11/2023	Yes	Large	No	03585715
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Nacro	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	00203583
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Paragon Education & Skills	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Medium	No	03529661
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	PeoplePlus Group Ltd	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	05722765
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	University of Portsmouth	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Education	No	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	PETA Ltd	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Medium	No	01653178
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	QA Ltd	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	02413137
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Rosewood Management Services Ltd	£	- £	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	02924133
SCC-SMS-0063	Carbon Baseline and Net Zero Carbon Trajectory	Place - Green City & Infrastructure	Carbon Baseline and Net Zero Carbon Trajectory	GEP Environmental Ltd	£	14,000	No	09/04/2021	09/12/2021	09/12/2020	Yes	Small	No	05057066
SCC-SMS-0107	SD-WAN Point to Cloud Contract	Business Services - Digital & IT	SD-WAN contract	Virgin Media	£	732,665	No	26/04/2021	25/04/2026	25/04/2025	Yes	Large	No	01785381
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Sheldrake Training Limited	£		No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	10070090
SCC-SMS-0041	Business Start Up Programme	Place - Head of Planning & Economic Development	Deliver an innovative and fast track business support webinars for people looking to work for themselves and start their own business.	Rebel Business School	£	50,000	No	01/04/2021	01/04/2022	01/04/2021	Yes	Micro	No	01747115
EC09/01/2939	Occupational Health Services	Wellbeing - HA Quality & Integration	Occupational Health advice for managers on recruitment, during employment and in relation to ill-health retirement. Also provides a health screening service	People Asset Management (PAM)	£	1,019,000	No	23/04/2021	23/04/2024	24/04/2023	No	Large	No	05199107
MW329 (SCC-RIE 701)	Provision of a project co-ordinator and accompanying Personalisation budget	Wellbeing - HA Quality & Integration	RSI money for personalisation and project co-ordinator	Society of St James	£	51,000	No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	03009700
SCC-RIE-648	Low Threshold Beds	Wellbeing - HA Quality & Integration	The low bed threshold service, will provide the following: Sleeping arrangements for 6 people who are currently sleeping on the streets.A place to enable change A personalised service that enables change and prevents a return to rough sleeping. Manages riskEstablishes partnership agreements with other providers and serviceFlexible and non-intrusive supportAccess to basic facilities necessary for human dignity	Two Saints	£	50,000	No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	IP26511R
SCC-SMS-0134	Prophet Assessment tool for senior leaders	Business Services - OD & HR	Provide Prophet Personality	Nicholson McBride Ltd	£	12,490	No	16/03/2021	31/12/2021	31/12/2020	Yes	Micro	No	02486675
SCC-RIE-649	Low Threshold Beds - Society of St James	Wellbeing - HA Quality & Integration	The low threshold beds service will provide the following:Sleeping arrangements for 4 people who are currently sleeping on the streets.A place to enable change A personalised service that enables change and prevents a return to rough sleeping. Manages riskEstablishes partnership agreements with other providers and serviceFlexible and non-intrusive supportAccess to basic facilities necessary for human dignity.	Society of St James	£	37,707	No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	03009700
SCC-RIE-714	Asymptomatic Testing Sites Volunteers	Wellbeing - HA Public Health	SVS will undertake a number of organisational responsibilities including: - working with SCC and Mitie to draft suitable role descriptions, publicity material and creation of a volunteer information pack to support the recruitment process - setting up an online registration process, to include a personal health risk assessment to self-select out those volunteers who would be at potential additional risk due to their age or pre-existing health conditions and thus unwise for them to volunteer - register the volunteers and provide them with support and information about the opportunities and roles required - set up a rota and fill slots with the required number of volunteers, together with some 'on-call' cover should some not turn up on the day	Southampton Voluntary Services	£	16,900	No	01/04/2021	31/03/2022	31/03/2021	Yes	Small	Yes	03515397
SCC-RIE-724	COVID-19 symptom free testing service	Wellbeing - HA Public Health	The need for additional testing resource has been identified to support the Council's Outbreak Control Plan in three situations not already covered by the existing programme-Outbreak control and recovery situations.Regular testing in specific settings where people or staff working with those vulnerable to severe illness or mortality from Covid-19 congregate and where there is currently no direct DHSC programme for asymptomatic testing such as homeless hostels.Train the trainer - training of staff in higher risk and target settings to self-test and self-report so that they can then train their workforces, which is important in supporting quality symptom free testing (i.e. increasing the sensitivity and so accuracy of the test).	Southampton Primary Care Limited	£	24,000	No	26/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	09332040
SCC-SMS-0064	SYPOL CMS (COSHH Management System)	Business Services - OD&HR - Emergency Planning & Business Resilience	SYPOL CMS (COSHH Management System) To enable to continued use of the COSHH management database to manage the authority's statutory compliance with the COSHH regulations. Prospered through discussion with procurement to access framework contract for 12 months initially and the test the market thereafter.	Alcumus Info Exchange Ltd	£	10,000	No	31/03/2021	31/03/2022	31/03/2021	Yes	Small	No	04152975
RM6147	Technology Products RM6147 Cisco	Business Services - Digital & IT	RM6147 Technology Products RM6147 - Cisco Networking equipment	Vohkus Limited	£	10,000	No	06/05/2021	06/05/2022	06/05/2021	Yes	Large	No	04142508
RM6147	Technology products RM6147 - Lenovo	Business Services - Digital & IT	Technology Products RM6147 - Lenovo ThinkSmart Hub 11H1	Ergo Computing UK	£	17,000	No	06/05/2021	06/05/2022	06/05/2021	Yes	Large	No	02555928
EC09/01/3010	Temporary Agency Resources - Comensura	Business Services - OD & HR	Managed Service Provision - neutral vendor for temporary labour through out the council.	Comensura Ltd	£	38,000,000	£	05/05/2021	04/05/2024	05/05/2023	Yes	Large	No	4085767
SCC-SMS-0196	RentSense Contract extension	Business Services - Digital & IT	RentSense system contract extension	Mobysoft Limited	£	210,000	No	15/05/2021	14/05/2023	14/05/2022	Yes	Medium	No	04546648
SCC-SMS-0174	St Monicas Junior School Feasibility - Consultant Appointment	Place - Property	Consultant appointment via an approved consultant framework to prepare a feasibility study for Education Services required works at St Monicas Junior School	Faithful & Gould Ltd	£	19,469	No	26/04/2021	31/03/2022	31/03/2021	Yes	Large	No	02236832

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	TS. ITO/JITT	T2. SME	T3. Vol	T4. Registration No.
SCC-SB-734	Parking Improvements Minstead Ave	55000	The Minstead Avenue project includes the creation of bitmac access route to residents houses, installation of drainage and protective knee rail and the planting of a number of trees.	Solent Contracting Limited	£ 55,000		Yes	31/03/2021	31/12/2021	31/12/2020	Yes	Micro	No	
SCC-SMS-0046	Future of Work Communications	Place - Head of Planning & Economic Development	Specialises in media, marketing and digital to work across the full spectrum of the Future of Work programme developed by Southampton City Council.	Carswell Gould	£ 34,998		No	05/04/2021	04/04/2022	04/04/2021	Yes	Micro	No	OC333167
SCC-SMS-0037	Evaluation of Southampton City Council's Commercial Property Portfolio	Place - Property	The purpose of this commission is two fold to review the commercial property portfolio and provide advice on whether there is any action that the Council could take to further maximise the ongoing revenue income from the portfolio. To provide Valuation and Estates resources as required to support the Valuation and Estates team with particular commissions on an agreed set of rates.	Eddisons Commercial Ltd	£ 15,275		No	20/05/2021	31/03/2022	31/03/2021	Yes	Medium	No	03280893
SCC-SMS-0058	Statutory Building Compliance Review Consultancy	Place - Property	Phase 2 – Housing Portfolio: Following completion of the Phase 1 review including the associated action plan, the following services are required for the phase 2: 1. To support the implementation of the detailed action plan within the review findings, covering both general and risk specific matters. 2. To implement, including putting systems in place, to address each action according to their assigned priorities. 3. To provide support to the Council in implementing the proposed organisational structure / changes by providing Ridge personnel responsible for each of the six core risk areas. 4. Item 3 will be achieved by embedding Ridge personnel within the existing team, whilst the Council recruits additional resources. 5. This will be achieved by: • Retention of the existing compliance review team (i.e. Sue Schofield and Mark Astbury) • Drawing on additional support from a number of other Health & Safety compliance specialists within Ridge. • The proposed team would be drawn from the following: o Ridge Associate; a continued lead technical role across all risk areas and with oversight of the implementation of the action plan; o Ridge Associate; a former director of asset management with specialist knowledge around fire safety and compliance generally; o Ridge Associate; a former head of property services and specialist in asbestos with P405 qualification; and o Ridge Associate; currently providing Health & Safety and compliance support to clients including the requirements of CDM2015. 6. The key milestones and associated deliverables will include the recommended suite of policies, management plans, processes and procedures for each risk area to be owned by the relevant responsible person within the new structure. 7. In some areas (e.g. lifts) where there is not so much support required, Ridge will still look to	Ridge and Partners LLP	£ 94,800		No	15/02/2021	14/02/2022	14/02/2021	Yes	Large	No	OC309402
EC09/01/2413A	HIV Self Sampling Testing	Wellbeing - HA Quality & Integration	HIV Self Sampling Testing	SH24 C.I.C	£ 13,685		No	29/10/2019	31/03/2022	31/03/2021	Yes	Small	No	08737119
SCC-SMS-0136	Customer Experience - Digital Champions	Business Services - BD - Customer & Communications	To support us with our digital inclusion goals and create a network of customer focused digital champions that can feed into ongoing service design and improvements by supporting customers to access more digital services. Provide us with a learning solution that can flex to meet the varying needs of our customers and our current ways of working Support to help and advise as we undergo our digital inclusion programme	Barclays UK Ltd	£ 30,000		No	26/05/2021	25/05/2022	25/05/2021	Yes	Large	No	09740322
SCC-RFE-731	F-Fit Plus – providing targeted Weight Management Support to Men.	Wellbeing - HA Public Health	F-FIT is a 12 week weight management programme aimed at men which provides weight management support based on healthy eating, physical activity (specifically football) and behaviour change	Saints Foundation	£ 60,000		No	01/06/2021	31/08/2022	31/08/2021	Yes	Medium	No	04312794
SCC-RFE-747	Research in Practice for Children's and Adult Services	Wellbeing - CL Education & Learning	Research in practice for Children's and Adult Services	Reserch in Practice	£ 131,670		No	01/04/2021	31/03/2023	31/03/2022	Yes	Micro	No	09741013
EC09/01/3043	Funding agreement for the Hampshire Police and Crime Commissioner contribution to SCC's domestic and sexual abuse services.	Wellbeing - HA Adult Social Care	Funding contribution towards the existing contract - Domestic Violence & Sexual Abuse, Lot 1: Prevention and Early Intervention Service	Office of Police and Crime Commissioner - Hampshire	£ 160,000		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-SMS-0218	Traveline. Contribution to NPTI G Cloud 12 Microsoft Unified Support	Place - Green City & Infrastructure Business Services - Digital & IT	Traveline, Contribution to NPTI for the delivery and development of Traveline Microsoft Unified Support - based on G Cloud 12 Framework	National Public Transport Information Microsoft	£ 43,468 £ 238,522		No No	01/04/2021 30/06/2021	31/03/2025 29/06/2021	31/03/2024 29/06/2021	Yes Yes	Micro Large	No No	4134242 01624297
SCC-SMS-0205	Townhill Green Eco Crb Walling	Place - City Services	Townhill Green, Eco Crb Walling Supply 75 Squared Meters in 990mm Sections	P.C Construction Limited	£ 11,730		No	10/06/2021	10/12/2021	10/12/2020	Yes	Small	No	02932330
SCC-SMS-0217	Alterations to pro.shop store	Place - City Services	Installation of electric roller door and supply points for rental buggies 3x Quotes	D W Contractors	£ 10,212		No	11/06/2021	11/06/2022	11/06/2021	Yes	Sole Proprietor	No	Sole Trader
SCC-RFE-740	Drugs Treatment Crime and Harm Reduction	Wellbeing - HA Quality & Integration	Funding scheme to support improvements in interventions to reduce drug-related offending and deaths. It will run from the 01st April 2021 – 30th June 2022 The kind of interventions it will be used to fund include: Needle and syringe programmes, Naloxone provision, Outreach work, Additional residential rehabilitation, Increased capacity and improved care pathways. ie to build stronger links with key elements of the criminal justice system, increased treatment capacity, enhanced recovery support	Change, Grow, Live	£ 415,000		No	01/04/2021	30/06/2022	30/06/2021	Yes	Large	No	06228752
RM6147 Technology Products	RM6147 Technology Products	Business Services - Digital & IT	Technology Products - RM6147 Logitech RALLY MIC POD - BLACK Logitech Rally Plus system BLACK Headsets - continuing supply	Vohkus Limited	£ 42,000		No	14/06/2021	14/06/2022	14/06/2021	Yes	Medium	No	04142508
RM6147 10034988 Cisco licencing 3 year term	RM6147 10034988 Cisco licencing 3 year term	Business Services - Digital & IT		SCC Ltd (Specialist Computer Centres Ltd)	£ 5,131		No	14/06/2021	13/06/2024	14/06/2023	Yes	Large	No	01428210
RM6147 10034989 Cisco Switches	RM6147 10034989 Cisco Switches	Business Services - Digital & IT	C9300-48U-A - Cisco Catalyst 9300 - Network Advantage - switch - L3 - Managed - 48 x 101001000 (UPOE) - rack mountable - UPOE (822 W)	ACS Business Supplies Ltd	£ 9,194		No	14/06/2021	14/06/2022	14/06/2021	Yes	Medium	No	06584936
RM6147 10034990 Cisco Switches	RM6147 10034990 Cisco Switches	Business Services - Digital & IT	C9300-48U-A - Cisco Catalyst 9300 - Network Advantage - switch - L3 - Managed - 48 x 101001000 (UPOE) - rack mountable - UPOE (822 W)	Storm Technologies	£ 9,356		No	14/06/2021	14/06/2022	14/06/2021	Yes	Medium	No	11216933
SCC-RFE-717	Contractor to support CareDirector implementation (PARIS replacement)	Business Services - Digital & IT	Consultancy / IT skills to work on this specific project. Richard has already worked on this project for some time - his current contract runs until 30/09/21.	HAYS Specialist Recruitment Limited	£ 82,579	£	No	01/04/2021	30/11/2021	30/11/2020	No	Large	No	00975677
EC09/01/2501	Office Supplies	Business Services - BD - Customer & Communications	To provide Office Supplies/Business Stationery for SCC.	Lyreco			No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00442696
SCC-SMS-0203	Carbon Action Planning Tool - CAPT	Place - Property	The Carbon Action Planning Tool (CAPT) has been developed by Dr Phil Wu at Southampton University working alongside both Southampton City Council (SCC) and Portsmouth City Council. The tool will help to further SCC's aspirations and commitment that the council will be carbon neutral by 2030, as detailed in the Green City Plan. The software offers a cost-effective route to identify and report energy efficiency and carbon saving measures, which includes solar business case development on the council assets. This document presents background information on the CAPT software capabilities and sets out the recommended direction.	Absolar Solutions	£ 39,200		No	18/06/2021	30/06/2025	30/06/2024	Yes	Micro	No	12322471
SCC-RFE-726	Muslim Burial Chambers	CH - Con Protect & Env Servs	Supplier provides bespoke Muslim Chambers for unconfined burials within the cemeteries. Cost of the chamber is reimbursed at the time of burial - additional cost incurred when a chamber is used.	Teleshore (UK) Limited	£ 6,500	£	No	20/04/2021	20/04/2022	20/04/2021	Yes	Micro	No	03008261
SCC-SMS-0201	Mobile advertising screen	Business Services - BD - Customer & Communications	Hire of a mobile, digital advertising screen that can be placed at locations around the city. This would enable us to target key messages about reducing the spread of infection etc to high-footfall parts of the city centre, including: - Near the Bargate monument - In Guildhall Square	Vuzulink Marketing Ltd	£ 22,700		No	14/06/2021	15/11/2021	15/11/2020	No	Micro	No	10118453
SCC-SMS-0236	Consultant Services - Mason Moor Replacement Heating	Place - Property	Consultant Services - Mason Moor Replacement Heating	Faithful & Gould Ltd	£ 27,770		No	24/06/2021	24/12/2021	24/12/2020	Yes	Large	No	02236632
SCC-RFE-755	Food Delivery Service - Holcroft House & Kentish Road	Wellbeing - HA Adult Social Care	Food Delivery Service - Holcroft House & Kentish Road	Medial Foodstudies Limited	£ 42,000		No	01/06/2021	31/12/2021	31/12/2020	Yes	Micro	No	06060893
SCC-RFE-768	Covid 19 Community Participatory Action Research Co-ordination	Wellbeing - HA Public Health	Covid 19 Community Participatory Action Research Co-ordination (CPAR) model to better understand the needs of the community	Southampton Voluntary Services	£ 85,280		No	05/07/2021	31/03/2022	31/03/2021	Yes	Small	Yes	03515397
SCC-SMS-0245	Southampton Central Station BAPA	Place - Green City & Infrastructure	Southampton Central Station BAPA.	Network Rail	£ 54,932		No	29/06/2021	31/03/2022	31/03/2021	Yes	Small	No	02938978
SCC-SMS-0194	Tree Team Equipment	Place - City Services	To supply 3 X Husqvarna T540 30 Battery Chainsaw 12" with BL1300 battery and QC500 charger, 3 X Husqvarna S30PETS battery pole saw with BL1300 battery and charger, 3 X Stihl MS 201 TC-M chainsaw 14", 3 X Stihl MS 261 C-M chainsaw 16", 3 X Stihl MS 462 C-M 20", 1 X Stihl MS881 41", 3 X Stihl BR 800 C-E backpack blower	Hunt Forest Group	£ 12,748		No	02/07/2021	02/12/2021	02/12/2020	Yes	Large	No	11523682
EC09/01/3113B	Drug Treatment Crime and Harm Reduction (Universal Grant)	Wellbeing - HA Public Health	Direct award to CGL for crime reduction and drug treatment	Change, Grow, Live	£ 415,000		No	01/07/2021	30/06/2022	30/06/2021	Yes	Large	No	03861209
SCC-SMS-0244	Tree planting stock 2021-22	Place - City Services	The purchase of a tree stock for planting for 11/22 season. Trees need to be of the species and sizes specified to reduce vandalism and ensure they are suitable for the sites they will be planted. They must be containerised, rather than container grown or bare root, to increase the survival and establishment rate and ideally supplied in a white bag to allow healthy root growth	Barcham Trees Plc	£ 28,871		No	09/07/2021	09/12/2021	09/12/2020	Yes	Medium	No	02980323

A03 Contract Reference	A04 Contract Title (Abridged)	B7 Service	A05 Brief Contract Description	B3 Supplier Name	A07 Contract Price	A07a. Concession/Income Value	A10(T) VAT	A14 Contract Start Date	A16 Current Expiry Date	C01 Review Date	TS ITQ/ITT	T2 SMF	T3 Vol	T4 Registration No.
SCC-RFE-675	COVID 19 - Asymptomatic Testing (Community Pharmacies)	Wellbeing - HA Public Health	COVID 19 - Asymptomatic Testing (Community Pharmacies) Target Community Testing using Lateral Flow Tests (LFT) to identify asymptomatic residents. The aims and intended outcome of the service includes; Identifying asymptomatic residents through a targeted approach to community testing, which will require those that are spreading the virus unknowingly, to isolate. This service also aims to increase awareness of key COVID-19 related messages that keep individuals and communities safe e.g. 'hands, face and space' and to mitigate impact of COVID-19 by making lifestyles changes e.g. stopping smoking for higher risk residents who are identified opportunistically by Community Pharmacy.	Bitterne Pharmacy	£ 32,000		No	01/04/2021	30/11/2021	30/11/2020	Yes	Unclassified	No	00000000
SCC-RFE-675	COVID 19 - Asymptomatic Testing (Community Pharmacies)	Wellbeing - HA Public Health	COVID 19 - Target Community Testing using Lateral Flow Tests (LFT) to identify asymptomatic residents. The aims and intended outcome of the service includes; Identifying asymptomatic residents through a targeted approach to community testing, which will require those that are spreading the virus unknowingly, to isolate. This service also aims to increase awareness of key COVID-19 related messages that keep individuals and communities safe e.g. 'hands, face and space' and to mitigate impact of COVID-19 by making lifestyles changes e.g. stopping smoking for higher risk residents who are identified opportunistically by Community Pharmacy.	Day Lewis Chemist - Lordswood	£ 32,000		No	01/04/2021	30/11/2021	30/11/2020	Yes	Large	No	01202866
SCC-RFE-675	COVID 19 - Asymptomatic Testing (Community Pharmacies)	Wellbeing - HA Public Health	Target Community Testing using Lateral Flow Tests (LFT) to identify asymptomatic residents. The aims and intended outcome of the service includes; Identifying asymptomatic residents through a targeted approach to community testing, which will require those that are spreading the virus unknowingly, to isolate. This service also aims to increase awareness of key COVID-19 related messages that keep individuals and communities safe e.g. 'hands, face and space' and to mitigate impact of COVID-19 by making lifestyles changes e.g. stopping smoking for higher risk residents who are identified opportunistically by Community Pharmacy.	Day Lewis Chemist - Sholing	£ 32,000		No	01/04/2021	30/11/2021	30/11/2020	Yes	Large	No	0120286
SCC-RFE-727	Medical Referee for Cremation	CCH - Con Protect & Env Servs	Statutory legal requirement for a senior medical referee to authorise cremation papers under the Cremation Act. Dr appointed by the Home Office.	Barker Grant Consulting Limited	£ 48,000	£	No	19/04/2021	31/03/2023	31/03/2022	No	Micro	No	11551400
SCC-RFE-675	COVID 19 - Asymptomatic Testing (Community Pharmacies)	Wellbeing - HA Public Health	Target Community Testing using Lateral Flow Tests (LFT) to identify asymptomatic residents. The aims and intended outcome of the service includes; Identifying asymptomatic residents through a targeted approach to community testing, which will require those that are spreading the virus unknowingly, to isolate. This service also aims to increase awareness of key COVID-19 related messages that keep individuals and communities safe e.g. 'hands, face and space' and to mitigate impact of COVID-19 by making lifestyles changes e.g. stopping smoking for higher risk residents who are identified opportunistically by Community Pharmacy.	Arun Sharma Chemist /a Pharmacy Direct Weston Lane	£ 32,000		No	01/04/2021	30/11/2021	30/11/2020	Yes	Small	No	02864053
SCC-RFE-675	COVID 19 - Asymptomatic Testing (Community Pharmacies)	Wellbeing - HA Public Health	COVID 19 - Target Community Testing using Lateral Flow Tests (LFT) to identify asymptomatic residents. The aims and intended outcome of the service includes; Identifying asymptomatic residents through a targeted approach to community testing, which will require those that are spreading the virus unknowingly, to isolate. This service also aims to increase awareness of key COVID-19 related messages that keep individuals and communities safe e.g. 'hands, face and space' and to mitigate impact of COVID-19 by making lifestyles changes e.g. stopping smoking for higher risk residents who are identified opportunistically by Community Pharmacy.	Sangha Pharmacy	£ 32,000		No	01/04/2021	30/11/2021	30/11/2020	Yes	Small	No	04608909
SCC-RFE-728	Medical Referee for Crematorium	CCH - Con Protect & Env Servs	Statutory legal requirement for a medical referee to authorise cremation papers under the Cremation Act. Dr appointed by the Home Office.	Dr Adam Kirk	£ 48,000	£	No	19/04/2021	31/03/2023	31/03/2022	Yes	Sole Proprietor	No	Sole Trader
SCC-RFE-729	Executive Coaching - ED	Business Services - OD & HR	Coaching (6 sessions) for an Executive Director (ED) with potential for use of psychometric tools. The identified supplier is Nicholson McBride Change.	Nicholson McBride Limited	£ 10,000	£	No	06/05/2021	29/04/2022	29/04/2021	Yes	Micro	No	02486675
SCC-RFE-781	Supply of Telecare Equipment	Wellbeing - HA Supported Housing	Purchase of equipment from Legrand (Tynetec).	Legrand Electric Limited /aTynetec	£ 60,000		No	01/07/2021	30/06/2022	30/06/2021	Yes	Large	No	00115834
SCC-SMS-0147	St Marys Leisure Centre - Guttering Refurbishment	Place - Property	St Marys Leisure Centre - Guttering Refurbishment	Pure Construction (Southern) Ltd	£ 24,980		No	19/07/2021	18/03/2022	18/03/2021	Yes	Micro	No	08273100
SCC-RFE-738	Contract Cleaning at Central Depot	Place - City Services	Exemption for contract cleaning at the Central Depot between 01/04/2021 and 31/03/2022	Progress Cleaning Services (Whiteplume) Limited	£ 20,000	£	No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	00868367
SCC-RFE-742	Employment of Engagement Specialist	Place - Head of Planning & Economic Development	Exemption applied for employment of Engagement Specialist between 05/04/2021 and 31/10/2021	HAYS Specialist Recruitment Limited	£ 39,000	£	No	05/04/2021	31/10/2021	31/03/2020	Yes	Large	No	00975677
SCC-ICI-0015	SCC - Development and maintenance of online procedure manuals for Adults and Children's Services	Wellbeing - HA Quality & Integration	Call-off contract awarded under the G Cloud RM1557.12 Framework Agreement for the development of procedure manuals and maintenance of the Children's and Adult Services sites	Signis Limited	£ 75,000		No	30/06/2021	29/06/2025	29/06/2024	Yes	Small	No	08983010
SCC-SMS-0228	Healthy Weight Management Campaign	Business Services - BD - Customer & Communications	Appointment of an external agency is required to undertake a full behaviour change campaign including insight, message and asset development and media buying promoting healthy behaviours relating to weight management. We know that particular conditions contribute to significantly worse outcomes for people who contract covid-19. We know that obesity is a particular risk factor, Public Health England reported similar numbers for mortality, with the risk of death from covid-19 increasing by 90% in people with a BMI over 40	Hitch Marketing Limited	£ 74,415		No	01/09/2021	31/08/2022	31/08/2021	Yes	Micro	No	07839215
SCC-SMS-0216	Springwell School Legal Support	Place - Property	Supply of external legal support	Sharpe Pritchard LLP	£ 15,000		No	01/06/2021	31/03/2022	31/03/2021	Yes	Medium	No	OC378650
SCC-SMS-0232	1XSW23614F5 36 Hydro Drive Walk Behind Mower	Place - City Services	1XSW23614F5 36 Hydro Drive Walk Behind Mower	M & S Enterprises	£ 6,900		No	26/07/2021	26/11/2021	26/11/2020	Yes	Sole Proprietor	No	Sole Trader
SCC-SMS-0251	6 No 3.5t Volkswagen Crafter / Zoeller Micro HGL Refuse Vehicle.	Place - City Services	6 No 3.5t Volkswagen Crafter / Zoeller Micro HGL Refuse Vehicle.	Faun Zoeller (UK) Ltd	£ 417,276		No	27/07/2021	25/02/2022	25/02/2021	Yes	Medium	No	00751804
SCC-SMS-0137	Disabled Adaptations - 5 No Modular Ramp	Place - Property	Disabled Adaptations - 5 No Modular Ramp 21 Richmond Gardens, Southampton SO17 1RZ 32 Wittering Road, Southampton SO19 7JL 37 Blendworth Lane, Southampton SO18 5GY 38 Vaudrey Close, Southampton SO15 5PY 50 Hokroft Road, Southampton SO19 6HF	Quadrabuild Limited	£ 38,477		No	01/07/2021	01/07/2022	01/07/2021	Yes	Small	No	05565876
Technology Products framework	TP2	Business Services - Digital & IT	Autocad Software Licences - Softcat	Softcat	£ 49,000		No	28/07/2021	28/07/2024	29/07/2023	Yes	Large	No	02174990
RM6147	Cisco Core Maintenance	Business Services - Digital & IT	Cisco Core Maintenance 3 years - Technology Products and Associated Services RM6147	Virgin Media	£ 51,069		No	28/07/2021	27/07/2024	28/07/2023	Yes	Large	No	
SCC-RFE-743	Cleaning of Public Toilets	Place - City Services	Exemption for Progress Cleaning to continue to clean supply consumables and sani bins as well as lock the following public toilets 7 days a week -Bitterne, Weston and Mayflower.	Progress Cleaning Services (Whiteplume) Limited	£ 38,000	£	No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	00868367
SCC-RFE-746	Contract Cleaning of Marlands MSCP and ASDA Walkway	Place - City Services	Exemption required to cover 12 months contract cleaning of Marlands MSCP and ASDA Walkway, whilst Procurement undertakes compliant market approach for all SCC buildings in scope.	Progress Cleaning Services (Whiteplume) Limited	£ 15,000	£	No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	00868367
SCC-RFE-783	Comensura fixed term member of staff	Place - Green City & Infrastructure	The Green City & Infrastructure Division have made 2 attempts to recruit a member of staff at grade 12 level on a 3 year contract without any success. An alternative recruitment method is required to appoint. On the advice of the Head of Organisational Development we are seeking to approach Comensura to source an officer to fill the role (FTZ Theme 2 Lead Programme Manager). Sourcing an officer in this manner is not currently within scope of the contract with Comensura however an addendum to this effect is currently being sought. In advance of this contract mechanism being available, and to meet the present need an exemption request is being submitted in order to enable this recruitment option to be taken forward at this time.	Comensura	£ 219,000		No	01/09/2021	31/08/2024	01/09/2023	Yes	Medium	No	04085767
SCC-RFE-783	Comensura fixed term member of staff	Place - Green City & Infrastructure	The Green City & Infrastructure Division have made 2 attempts to recruit a member of staff at grade 12 level on a 3 year contract without any success. An alternative recruitment method is required to appoint. On the advice of the Head of Organisational Development we are seeking to approach Comensura to source an officer to fill the role (FTZ Theme 2 Lead Programme Manager). Sourcing an officer in this manner is not currently within scope of the contract with Comensura however an addendum to this effect is currently being sought. In advance of this contract mechanism being available, and to meet the present need an exemption request is being submitted in order to enable this recruitment option to be taken forward at this time.	Comensura Ltd	£ 7,800		No	01/09/2021	31/08/2024	01/09/2023	Yes	Medium	No	4085767
EC09/01/2965	Itchen Bridge Contactless Payments	CCH - Con Protect & Env Servs	Main and lead contractor for contactless payment solution for Itchen Bridge. Two other suppliers integrated into the solution also registered separately but Lloyds are the principal and first point of contact; NMI and Payler have individual contracts with all parties.	Lloyds Bank Cardnet	£ 500,000		No	23/11/2020	23/11/2024	24/11/2023	Yes	Large	No	Lloyds Bank Group
EC09/01/2965	Itchen Bridge Contactless Payments	CCH - Con Protect & Env Servs	NMI provide a support function - merchant services acquirer - in the processing of card transactions through Lloyds Cardnet - see Lloyds Cardnet contract for details of the lead provider under the same contract ref	NMI - Network Merchants Limited	£ 175,000		No	23/11/2020	22/11/2024	23/11/2023	Yes	Large	No	
EC09/01/2965	Itchen Bridge Contactless Payments	CCH - Con Protect & Env Servs	Junior role in contactless payment solution. This supplier provided the card readers only at less than £20k cost. Only to be reviewed for replacement if the solution is reviewed and Lloyds are replaced as lead provider or the cards prove unreliable or reach the end of life	Payler BV	£ 20,000		No	23/11/2020	22/11/2025	22/11/2024	Yes			
MW335	Home Care Bridging Service	Wellbeing - HA Quality & Integration	3 month Bridging Service (Interim contract for 200 hours per week)	Whispers Care Limited	£ 66,300		No	01/09/2021	01/12/2021	01/12/2020	Yes	Medium	No	1065993

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SMF	T3. Vol	T4. Registration No.		
SCC-SMS-0260	Future Transport Zone Grant	Place - Green City & Infrastructure	Future Transport Zone Grant	Hampshire County Council	£	-	No	05/08/2021	05/08/2022	05/08/2021	Yes	Unclassified				
SCC-SMS-0210	Townhill Green 5 No Youth Shelters	Place - Green City & Infrastructure	Townhill Green 5 No Youth Shelters	Corefabs Ltd	£	39,300	No	05/08/2021	03/12/2021	03/12/2020	Yes	Micro	No	08607262		
Exemption 758	Provision of Property for emergency Housing	CCH - Communities Neighbours & Housing	THN are a property provider to be used as a back up for a post pandemic surge expected in the needs of eligible persons for accommodation to be provided by SCC	The Housing Network (THN)	£	200,000	Yes	31/08/2021	31/08/2024	01/09/2023	Yes	Medium	No	11467757, 08861768 and others trading as THN		
SCC-RFE-757	ENCTS AND ITCHEN BRIDGE SMARTCARD SOFTWARE - SMARTCITIES OFFICE	Place - Green City & Infrastructure	To directly award Unicard Ltd in Ferndown, with a contract to provide the following items: HOPS - HOST OPERATING PROCESSING SYSTEM CARD MANAGEMENT SYSTEM ENCTS AND ITCHENBRIDGE ONLINE APPLICATION PORTAL INTEGRATED WITH CARDMANAGEMENT SYSTEM SMARTCARD PRINTING INTEGRATION OF CARD MANAGEMENT SYSTEM WITH ITCHEN BRIDGE AMS	Unicard Limited	£	155,000	No	01/08/2021	31/07/2024	01/08/2023	Yes	Small	No	04817824		
SCC-RFE-799	Digital skills for business growth	Place - Head of Planning & Economic Development	To extend current pilot activity with a preferred supplier to enhance business support to SMEs across the city needing to improve their digital capability in order to survive and grow post-pandemic	DNASix Limited	£	30,000	No	16/08/2021	31/03/2022	31/03/2021	Yes	Micro	No	10876644		
SCC-RFE-754	Purchase of Hublet-6 Units	Business Services - Digital & IT	Purchase Hublet-6 units to use across libraries to replace a number of public access PCs. 2 units, each containing 6 devices, to be purchased initially with a possible further 5 units (30 devices) to be purchased.	2CQR Limited	£	76,965	£	-	No	26/05/2021	25/05/2025	25/05/2024	Yes	Small	No	05005987
SCC-RFE-764	Connection of Cabling at St Marks - Main School	Place - Property	Connection of the BT Cabling to the New School Building as part of the St Marks All Through School scheme	BT Openreach (British Telecommunications plc)	£	9,128	£	-	No	08/06/2021	31/12/2021	31/12/2020	Yes	Large	No	1800000
SCC-RFE-797	Student Ensemble trip to Grittleton, Wiltshire	Wellbeing - CL Education & Learning	Payments to specialist music and education residency provider (Classes Abroad) for one of our ensembles (Southampton Youth Concert Sinfonia) to go on a residency from 21-24 February 2022. We pay the invoices to Classes Abroad but the parents of the students going, then pay us.	Classes Abroad Limited	£	24,000	No	02/09/2021	25/02/2022	25/02/2021	Yes	Small	No	06843969		
SCC-RFE-710	HAF Virtual Content Supplier	Wellbeing - CL Education & Learning	I am requesting an exemption to fund a supplier (Southampton Wellbeing Movement) to provide provision to support our online content as part of the DIE's funded scheme 'Holiday Activities and Food'	Southampton Wellbeing Movement	£	79,560	No	25/03/2021	25/03/2022	25/03/2021	Yes					
SMS-RFE-761	Executive Coaching - ED	Business Services - OD & HR	Coaching (6 sessions) for an Executive Director (ED) with potential for use of psychometric tools. The identified supplier is Nicholson McBride Change.	Nicholson McBride Change	£	10,000	No	07/06/2021	27/05/2022	27/05/2021	Yes	No		02486675		
SCC-RFE-762	Covid - Advice 'First Aiders' training and support	CCH - Communities Neighbours & Housing	This exemption is requested for Covid - Advice 'First Aiders' training and support. This is part of a new joint project between SCC Libraries and Citizens Advice Southampton funded via recent successful bid to the SCC/Public Health - Outbreak Containment Fund. As a result of Covid access much access to support has moved online or through telephone support. Some local people do not have means, access or skills to access to practical information and support they need by phone or online. This project builds on the existing partnerships and expertise between CAS, library and SCRATCH which have a proven track record and offer a new way to deliver support locally from libraries, safely and using skills already in place. The exemption request is for 'Covid - Advice 'First Aiders' training and support to enable the following project activities to be implemented: Equip library staff with information, skills and framework to provide correct information to basic advice queries, appropriate referrals and carry out basic advice sessions Utilise local libraries as community COVID safe public place to get advice releasing the burden on CAS and advice agencies to provide their own covid compliant community spaces Re-engineer drop in access to welfare benefit advice via Citizens Advice Southampton including increased access to information on self-isolation and government support available	Southampton Citizens Advice Bureau t/as Citizens Advice Southampton	£	37,000	£	-	No	01/07/2021	31/03/2022	31/03/2021	Yes	Small	Yes	04391330
SCC-RFE-798	Consultant in Public Health Acting-up opportunity	Wellbeing - HA Public Health	Award of funding to Hampshire Hospitals Foundation Trust to allow for the recruitment of up to two 'Acting up' consultants in Public Health	Wessex Deanery	£	21,502	No	04/09/2021	07/02/2022	07/02/2021	Yes	Unclassified	No	00000000		
SCC-RFE-804	Tripod Partners International Recruitment of Social Workers	Wellbeing - CL Childrens Social Care	Recruitment 'run', with the aim of recruiting 20 to 25 social workers from South Africa. The service will include both recruitment and support for retention of staff.	Tripod Partners International Recruitment	£	418,009	No	25/08/2021	31/03/2022	31/03/2021	Yes	Large	No	08230012		
MW337	Home Care Bridging Service	Wellbeing - HA Quality & Integration	Main contract for 260 hours per week	Whispers Care Limited	£	428,064	No	15/09/2021	15/03/2022	15/03/2021	Yes	Medium	No	1065993		
SCC-RFE-699	Advanced credit controller and Debt collection specialist	Business Services - OD & HR	We are looking to direct award delivery of the above apprenticeship for 1 individual who we are in the process of recruiting. This apprenticeship will go out for mini-comp in June so all future delivery will be through the award contract but this will be too late for the new starter who will be joining in a matter of weeks. The provider for this is Seetec who are on our apprenticeships DPS and will be invited to bid later in the year for future use of this apprenticeship.	Seetac	£	9,000	No	15/03/2021	15/03/2022	15/03/2021	Yes	No				
SCC-RFE-694	Flowbird Pay and Display Machine Spares	Business Services - Digital & IT	The Council undertakes maintenance of the Pay and Display machines and needs to maintain a stock of spares to enable repairs and maintenance to be carried out.	Flowbird	£	24,022	No	09/03/2021	28/02/2022	28/02/2021	Yes	Medium	No	04869035		
SCC-RFE-680	Renewal Adobe licenses 3 Years	Business Services - Digital & IT	There is a requirement to pay for annual licenses for Adobe software products. Direct award on this Adobe avoids the use of resellers. The value for 36 months renewal is £55,326.84 and is a reduction on the previous years cost. This is through a direct award to Adobe rather than using a third party.	Adobe Systems Software Ireland Ltd / Foreign	£	55,327	No	09/03/2021	08/03/2024	09/03/2023	Yes	Foreign	No			
SMS-RFE-808	L7 Digital & Tech Solutions Specialist	Business Services - OD & HR	Apprenticeship training has to be delivered by approved training providers in order to qualify for the apprenticeship levy payment. SCC went through a procurement process for a provider for this particular programme and University of Chichester won the tender. However, they have informed us very last minute that they are unable to provide this programme for September 2021.	DA Training	£	21,000	No	01/09/2021	31/12/2023	31/12/2022	Yes	Micro	No	08936622		
SMS-RFE-815	LinkedIn direct award	Business Services - OD & HR	Following raising a request for contract for up to three years to continue using LinkedIn to advertise roles and find candidates, LinkedIn have offered us 8.5% discount for committing to 3 years.	Linked-In Unlimited	£	40,393	No	12/09/2021	11/09/2024	12/09/2023	Yes	Large	No	06441873		
MW331	Weight Management Tier 2 Services	Wellbeing - HA Public Health	Contract awarded following award to SCC of Public Health England Grant	Saints Foundation	£	30,000	No	05/08/2021	31/08/2022	31/08/2021	Yes	Medium	No	04312794		
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition from the Framework agreement	City Life Church Southampton T/A CLEAR	£	40,786	No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes			
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition from the Framework agreement	Workers Educational Association (WEA)	£	33,134	No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes			
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition under the Framework agreement	So Co Music Project	£	51,200	No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes			
SCC-SMS-0224	New Way-Marking Signs for Hoglands Park	Place - City Services	Purchase of 4 x Black Powder Coated Stainless Steel Solar Light Posts with Aluminium Fingers.	MAC Signs UK Ltd	£	20,420	No	16/09/2021	10/03/2022	10/03/2021	Yes	Micro	No	06336676		
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition in 2021 under the Framework agreement	Training for Work in Communities (TWICS)	£	40,410	No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes			
EC09/01/2740	Adult Learning 2021-228	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition under the Framework agreement 2021	Itchen College	£	45,378	No	01/08/2021	31/07/2022	31/07/2021	Yes	Medium	No			
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition under the Framework agreement 2021-2022	We Can Train Limited	£	50,557	No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	No	12458619		
SMS-RFE-793	Retail commercialisation	CCH - Culture & Tourism	Exemption request for retail consultancy, building upon an initial scoping exercise undertaken in 2020 by the supplier. Alison Gullfoyle Supplier ID 501955	Alison Gullfoyle	£	29,500	No	01/09/2021	31/08/2022	31/08/2021	Yes					
SCC-ICU-0025	Development of a Commercial Business Plan for City Telecare Services	Adults, Housing & Communities	Development of a commercial business plan, programme of works to improve digital/technology offering for all service users including patients, families, clients and the wider community	TEC Services Association C.LC	£	60,250	No	06/09/2021	05/01/2022	05/01/2021	Yes	Micro	No	11116454		
SMS-RFE-817	Environmental Health	Business Services - OD & HR	The Environmental Health team are recruiting two people to appoint as apprentices to study for their qualifications through the apprenticeship route and fill hard to recruit roles. I am seeking an exemption to use Weston College as the training provider for these two apprenticeships which are 4 years long. This request is urgent as the college course is due to start in September.	Weston College, Weston Super Mare	£	44,000	No	08/09/2021	30/09/2025	30/09/2024	Yes					

A03. Contract Reference	A04. Contract Title (Abridged)	B7. Service	A05. Brief Contract Description	B3. Supplier Name	A07. Contract Price	A07a. Concession/Income Value	A10(T). VAT	A14. Contract Start Date	A16. Current Expiry Date	C01. Review Date	T5. ITQ/ITT	T2. SME	T3. Vol	T4. Registration No.
SMS-RFE-810	HERITAGE ASSET REPAIRS PROGRAMME 2021-2021: THE WEIGH HOUSE & WEST GATE WALL	CCH - Culture & Tourism	The Weigh House and westgate wall both have masonry detaching and falling on a regular basis. The Weigh house has been shrouded in 2 layers of debris netting for years to control this, whereas the westgate portion of the town wall has Heras fence panels to divert foot traffic away from the 'drop zone'. The weigh house is technically a dangerous structure, that is right next to the playground of St John's School. Much of the playground cannot be used due to the hazard that is the weigh house. The steel restraints (rods that pass through the masonry walls with large saucer-shaped plates on the wall face (both sides) have corroded and they too have detached. This has removed the restraint and made the structural behaviour less predictable. We are seeking to urgently stabilise the Weigh house and re-point the westgate portion of the town walls on the grounds of health & safety and the risk to the public. This is also urgent as the type of methods and materials that need to be used are susceptible to the winter weather, namely frosts.	Chichester Stoneworks	£ 311,000		No	27/09/2021	20/05/2022	20/05/2021	Yes	Small		08921225
EC09/01/3133	Medical Outreach Service	Wellbeing - CL Education & Learning	Education Services for children of compulsory school age who, because of illness, would otherwise not receive suitable education.	Southampton Hospital School (HAMWIC Education Trust)	£ 583,896		No	06/08/2021	31/08/2024	01/09/2023	Yes	Large	No	10749662
SMS-RFE-737	Exemption for contract cleaning	Place - City Services	Exemption for contract cleaning at City Depot	Clear Vision	£ 50,000		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified		12386432
SCC-RFE-819	Carbon Steel Pipework Replacement - Additional Works	Place - Property	Exemption in 2 Parts: Part 1: Following a water-leak in the Heating system CT (Continuous Temp) Circuit at Studio 144, a contract was entered into with Corrigenda to undertake (Via the Mechanical Term Contract EC09/01/2855) - the replacement of this pipework was a Urgent issue as it presented a H&S risk of hot water leaks in several public area's (at high level/overhead). This Activity Requires an Exemption to utilise the provision within the MTC contract. The PO Raised for this is 20042530 and was for £78,280. Part 2: In replacin the leaking pipework the source of the leaks was found to be the degradation of the Carbon Steel Pipes used. With an urgent scheme to replace the CT circuit currently underway with the incumbent MTC Contractor (Corrigenda) undertaking the works. The public access corridor where the CT (and other) circuits run has currently has the fixed ceiling removed for access/replacement of the CT circuit. However, further funding has now been identified to allow for the replacement of the other two Circuits associated with the Heating system - the VT (Variable Temp) and Chilled Circuits. These are also made of Carbon Steel and the concern is that they will also fail imminently. With the public access corridor fixed ceiling now taken down, there are efficiencies in cost and time (and disruption to MAST the end client running the Theatre) by undertaking the works now with the existing Contractor (Corrigenda). Contractor (Corrigenda). This second activity also requires an Exemption and has been quoted as £95,140.	Corrigenda	£ 173,420		No	13/09/2021	31/12/2021	31/12/2020	Yes	Medium		03920337
SCC-BS-1016	Cycle Savvy PH Stop services	Place - Green City & Infrastructure	The overall aim requirements included in this non Exemption total £173,420 Small uplift in value of contract SCC-BS-1016 due to increase in service demand, as discussed with Chris Russell in July. Was awaiting confirmation of external grant funding (DT Local Capability Fund) - now confirmed. New contract for Jan 22-Mar 23 (managed by Ruth Magennis) to go to tender	Munday Enterprises Limited	£ 9,000		No	16/09/2021	31/12/2021	31/12/2020	Yes	Micro	No	08941409
MW344	Rough Sleeping Data Intelligence Work	Place - Property	Rough Sleeping Data Intelligence Work	Homeless Link	£ 35,000		No	13/09/2021	22/01/2022	22/01/2021	Yes	Medium		04313826
SCC-RFE-784	Temp Labour - Oliver Dunne - Valuer	Place - Property	This exemption is being requested to deal with the cross over period from previous to new arrangements. Exit plans will be put in place by the service area and it is understood no future exemptions raised will be approved in relation to this placement as they must be sourced through the Southampton City Councils Temporary Labour Provider - Comensura. OD will continue to provide services to the council via Hays until December 2021. OD is IR35 off payroll. Recruiting to this position within the council is difficult, lack of experienced candidates in the labour market.	HAYS Specialist Recruitment Limited	£ 27,720		No	05/04/2021	31/12/2021	31/12/2020	Yes	Large		00975677
SCC-RFE-789	SOPM Required for Future of Leisure Facilities	Finance - Procurement & Supplier Management	A Strategic Outcomes Planning Model (SOPM) needs to be commissioned from Sport England for the next stage of our leisure strategy work in accordance with Sport England's model. This will give us a chance of attracting Sport England capital contributions for strategic development projects to help develop our strategy. We would require the leisure consultants Max Associates who carried out a Built Facility Strategy for us, to work with Sport England on the SOPM as they have a good working relationship and understanding of the facilities.	Max Associates	£ 14,000		No	23/07/2021	30/11/2021	30/11/2020	Yes	Micro		07482192
SCC-RFE-809	Help2Rent scheme (Landlord/Tenants Insurances) - Homelessness	CCH - Communities Neighbours & Housing	The council has a statutory duty to both prevent and alleviate homelessness in the city. Help2Rent (H2R) is a specialist UK company that provides Local Authorities with access to specialist insurance policies that are specifically designed to provide council approved Landlords and vulnerable tenants with cover against perceived letting risks, and so enable private sector accommodation to be secured to prevent/remove homelessness risk that would not otherwise be achieved. H2R is a new experimental option for SCC, whereby £4,900 from Central Government homelessness grant has already been spent under cover of an approved Service Level Agreement to secure a small number of H2R policies to alleviate single person homelessness. However, due to increasing homelessness pressures, the intention now is to spend a further £15k of homelessness grant to secure additional policy cover to address homeless family households. This constitutes a contract extension/aggregation beyond the EIDK 'one quotation' threshold described in the council's Financial Procedure Rules, and therefore requires the consideration of an exemption from any wider procurement on grounds as explained below..	Help2Rent Limited	£ 19,900		No	01/09/2021	31/03/2023	31/03/2022	Yes	Micro		11173488
SCC-RFE-818	Counter Fraud Investigator		I am requesting an exemption for a Level 4 Counter Fraud Investigator Apprenticeship for the Internal Audit Team. There are 4 training providers in England. One is brand new to running this programme. One focuses on credit and one has already closed their course to new entrants this year. The preferred training provider of both myself and Glenda Chambers is Intelligencia Training Ltd. They train many government departments and local authorities in this area, including HMRC and the Education and Skills Funding Agency who regulate apprenticeship standards and funding. They are accredited by the Education and Skills Funding Agency and inspected by Ofsted. There is one learner	Intelligencia Training Ltd	£ 15,000		No	08/09/2021	30/09/2023	30/09/2022	Yes	Micro		08795078
SCC-SMS-0278	Transforming Cities Fund	Place - Green City & Infrastructure		Hampshire County Council	£ 56,900,000		No	20/03/2020	31/03/2023	31/03/2022	Yes	Local Authority		
scs-smr-0057	Care Director	Business Services - BD - Projects, Policy & Performance	Care Director V6.0 Training Needs Analysis and subsequent course development and delivery.	Me Learning	£ 118,000		No	01/05/2021	30/04/2022	30/04/2021	Yes	Small	No	05842638