

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTF Process	SME	Vol Sect	Registration No.
HCC10124	Waste Management Services Domestic (HCC, PCC, SCC)	Place - City Services	Contract for the disposal of domestic waste	Hampshire County Council	£ -	-	No	01/03/2005	31/12/2030	30/11/2030	Yes	Large	No	
EC09/01/2649 (4)	Post 16 Accommodation & support	Wellbeing - HA Quality & Integration	Multi-authority procurement (8 LAs) for accommodation and support for young people leaving care, separated children seeking asylum (SCSA), complex young people and young parents with higher needs.	Budwood Ltd	£ -	-	No	01/02/2019	31/01/2023	31/12/2022	Yes	Small	No	11195359
EC09/01/2675	ADVERTISING - Out of Home - Small Format	Business Services - Business Development	To install and maintain small format advertising units on streets across the city.	Clear Channel UK Limited	£ -	£ 300,000	No	01/01/2019	31/12/2026	31/12/2025	Yes	Large	No	00950526
RCQ/1000003	COVID-19 Participatory Action Research; Training & Mentoring	Wellbeing (Health & Adults) - Director Public Health	Provision of training and mentoring support to COVID-19 Participatory Researchers in Southampton.	The Young Foundation	£ 30,000	-	No	01/04/2022	06/03/2022		ITQ		Yes	1319183
			<p>The overall aim of the service, will consist of the following key requirements:</p> <ul style="list-style-type: none"> •Planning the delivery of the training and mentoring programme •Agreeing the final programme and timescale with the SCC lead and CPAR co-ordinator •Being responsible for the delivery of the programme and its objectives in line with the agreed timescale •Providing monthly update reports to SCC and CPAR co-ordinator over the course of the project •Engaging community researchers and seeking feedback on their experience of the training and mentoring at regular intervals, reporting findings to SCC. <p>The training programme will be delivered over a period of approximately 40 hours and will need to be flexible to adapt to the needs of the researchers, accessible and inclusive with a supportive approach and align strategically with wider community engagement and development research.</p>											
SCC-SMS-0225	Weigh House Repairs		Weigh House, dating back to 13th century and a scheduled ancient monument, located on French Street, Southampton, had been identified as structurally unstable for a couple of years and protection for the surrounding school and pavement had progressed to the whole monument being netted. Repair and conservation works were required to stabilise the structure and comprised generally of re-pointing and replacement stonework, new capping at the top of the walls, and pinning the structural walls together. These works needed to be carried out by a specialist stone masons with experience of historic structures.	Chichester Stoneworks Ltd	£ 234,038	-	No	20/11/2021	04/08/2022				No	08921225
			Contract period: 20 weeks from the date of possession.											
			Contract awarded following an approved Request for Exemption (No 810)											
ID 694	Townhill Park Plot 2 (Housing Scheme) - PCSA Agreement		The engagement of a Design and Build contractor to work collaboratively to manage the progression of design and costings and to achieve a revised planning consent for the residential development of Plot 2 of Townhill Park.	Drew Smith Limited	£ -	-	No	20/09/2021	19/09/2022				No	2433962
			This appointment is for pre-construction activities, under a Pre-Construction Services Agreement (PCSA), to substantiate a Final Contract Sum through Open Book techniques. A follow-on 'with Contractor Design' (ICD) contract is optional for SCC, being subject to viability and demonstrating Value for Money.											
			Note that the contract has no fixed term and ends when the services are complete or it is otherwise terminated. The 'end date' being cited in this record is therefore notional only.											
SCC-RFE-328	Personal Assistants (PA) in Care - Direct Payment Support Service	Wellbeing - HA Quality & Integration	Hampshire County Council (HCC) contract to enable Southampton residents to use a web based system to search for a suitable PA and then employ them using their direct payment. HCC system is called 'Personal Assistants (PA) in Care'.	Hampshire County Council	£ 15,000	-	No	01/04/2020	31/03/2024	01/04/2023	Yes	Local Authority	No	Local Authority
EC09/01/3000	Housing Support for Older People at Rosebrook Court	Wellbeing - HA Quality & Integration	Housing support services offered within Rosebrook Court, an extra care scheme operated by Saxon Weald.	Saxon Weald	£ 19,695	-	No	01/04/2020	31/03/2025	31/03/2024	Yes	Medium	No	R5007971
SCC-RFE-797	Student Ensemble trip to Grittleton, Wiltshire	Wellbeing - CL Education & Learning	Payments to specialist music and education residency provider (Classes Abroad) for an ensemble (Southampton Youth Concert Sinfonia) to go on a residency from 21-24 February 2022.	Classes Abroad Limited	£ 24,000	-	No	02/09/2021	25/02/2022	25/02/2021	Yes	Small	No	06843969
SCC-RFE-365	Jumping J's (RFE)	Wellbeing - HA Quality & Integration	Specialist therapeutic sessions and rebound therapy on trampolines for complex clients.	Jumping J's	£ 26,440	-	No	01/04/2019	31/03/2023	31/03/2022	Yes	Micro	No	10911986
SCC-RFE-401	Exemption Request for Use of OPCC Funds to Purchase Arts Delivery Sessions from a named Provider	Wellbeing - CL Childrens Safeguarding	Use of grant received from the Office of the Police and Crime Commissioner (OPCC) to spend on the delivery of accredited Artsmark Awards to children open/know to the YOS	In Focus	£ 30,000	-	No	01/04/2020	31/03/2023	31/03/2022	Yes	Micro	No	09513914
SCC-RFE-451	Data Analyst Post (RFE 451)	Wellbeing - HA Quality & Integration	Data Analyst Post - contribution to University Hospital Southampton NHS Foundation Trust. This is a contribution towards the data analyst post sitting in IDB.	University Hospital Southampton NHS Foundation Trust	£ 31,564	-	No	01/04/2019	30/05/2023	30/05/2022	Yes	NHS Trust	No	Partnership
SCC-RFE-523	Social Worker CPD PG courses 2 (RFE 69 and 523)	Wellbeing - CL Childrens Social Care	Social Worker CPD PG courses 2	University of Chichester	£ 40,000	-	No	01/04/2019	17/08/2022	17/08/2021	Yes	Large	No	04740553
Renewal Services for Servelec	Renewal Services for Servelec	Wellbeing - CL Childrens Safeguarding	Renewal Services for Servelec	Servelec	£ 42,000	-	No	01/04/2020	31/03/2023	31/03/2022	Yes	Small	No	1152473
SCC-RFE-209	Habilitation Services	Wellbeing - CL Education & Learning	Habilitation Services- To assess the orientation, mobility and appropriate independence needs of children referred. Referrals will be made by Southampton City Council, with parental consent, and approved by Southampton City Council via existing procedures.	The Guide Dogs for the Blind Association	£ 61,602	-	No	31/08/2019	30/08/2022	30/08/2021	No	Large	No	00291646
SCC-RFE-293	City Shopmobility Service (RFE)	Wellbeing - HA Supported Housing	The City Shopmobility service is currently provided by Southampton Voluntary Services. It enables people with long-term or temporary conditions affecting mobility to access Southampton city centre; this includes older people, people with disabilities, or those temporarily immobilised through injury or illness.	Southampton Voluntary Services	£ 76,536	-	No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	03515397
SCC-RFE-369	Children's Statutory Occupational Therapy Service	Wellbeing - CL Education & Learning	Continuation of Occupational Therapy provision provided by Promoting Independence in People- period from 1 Oct 2020 to 30 Sept 2022.	Promoting Independence in People Ltd	£ 92,000	-	No	01/04/2020	30/09/2022	30/09/2021	Yes	Micro	No	05740261
Substance Misuse Services - Lot 1 (RFE 488)	Substance Misuse Services - Lot 1 (RFE 488)	Wellbeing - HA Quality & Integration	To engage with, and deliver telephone based Extended Brief Interventions for people with alcohol use disorders.	Change Grow Live Services Limited	£ 130,000	-	No	01/08/2020	31/03/2023	31/03/2022	Yes	Large	No	06228752
EC09/01/2775(A)	S256 Community Solutions	Wellbeing - HA Quality & Integration	The ongoing delivery and growth of community development activities in the city. Provide elements of infrastructure, which promote current community development activities to continue, and new areas to develop and grow.	CCG (Registration number not applicable)	£ 160,715	-	No	01/10/2019	30/09/2022	30/09/2021	Yes	Local Authority	Yes	Partnership
EC09/01/2326	Southampton Safeguarding Adults Board (SAB)	Wellbeing - HA Quality & Integration	Southampton Safeguarding Adults Board (SAB), Collaboration of Authorities - SCC, SCCCG, Hampshire Constabulary.	CCG, SCC, Police	£ 277,467	-	Yes	01/04/2019	31/03/2023	28/02/2023	No	Large	No	N/A
SCC-RFE-298	Complex Needs LD Day Service (RFE)	Wellbeing - HA Quality & Integration	An interim (2 year) contract with Rose Road for day service provision for young adults with profound and multiple learning disabilities (PMLD) in Southampton.	Rose Road Association	£ 370,000	-	No	01/07/2020	30/06/2022	30/06/2021	Yes	Medium	No	1366534
Joint working arrangement S113	Joint working arrangement	Children and Families	This forms a part of a joint working arrangement under which the Council and Trust will work together for the purpose of providing 0-19 services to Service Users.	Solent NHS Trust	£ 498,580	£ 31,877	No	19/06/2018	31/03/2023	31/03/2020	No	Large	No	N/A
EC09/01/2364 (I)	Domestic Violence Service - Lot 2: Refuge Service	Wellbeing - HA Quality & Integration	This is for refuge services. These services will form a key and integral part of a wider integrated service model that will deliver significant improvements across Southampton for victims of domestic abuse and sexual violence.	Home Group Limited	£ 723,285	-	No	01/08/2016	31/03/2022	28/02/2022	Yes	Large	No	22981R
MW14-003	Rapid Response Team Manager	Adults, Housing and Communities	An ongoing agreement to fund with Solent NHS Trust an individual to undertake social care functions and provide social care services.	Solent NHS Trust	£ 950,462	-	No	02/01/2014	01/01/2039	01/12/2038	No	Large	No	N/A
EC09/01/2775	Community Solution	Wellbeing - HA Quality & Integration	This is for the ongoing delivery and growth of community development activities in the city. It aims to provide elements of infrastructure, which promote current community development activities to continue, and new areas to develop and grow	Southampton Voluntary Services	£ 1,371,850	-	No	01/10/2019	30/09/2022	30/09/2021	Yes	Small	Yes	03515397
EC09/01/2364	Domestic Violence Service - Lot 1: Prevention and Early Intervention Service	Wellbeing - HA Quality & Integration	This is for prevention and early intervention services. These services will form a key and integral part of a wider integrated service model that will deliver significant improvements across Southampton for victims of domestic abuse and sexual violence.	Yellow Door	£ 2,032,833	-	No	01/11/2015	31/03/2022	28/02/2022	Yes	Small	Yes	5486084
SCC-RFE-843	Medina Food	Wellbeing (Health & Adults) - Adult Social Care	Food requirements for Fluid and nutrition for the service users at Holcroft House and Kentsish Road, Southampton.	Medina Quay Meats Ltd, T/as Medina Foodservice	£ 42,000	-	No	01/01/2022	31/03/2022		Exemption		No	742962
EC09/01/2926	Markets - Bitterne	CCH - Culture & Tourism	Supply and management of markets in the Bitterne district.	Ritagate limited t/a Bray Associates	£ 0	£ 120,000	No	01/04/2020	31/03/2023	31/03/2022	Yes	Small	No	01562914
SCC-RFE-726	Muslim Burial Chambers	CCH - Con Protect & Env Servs	Supplier providing cesspits/Muslim Burial Chambers.	Teleshare (UK) Limited	£ 6,500	-	No	20/04/2021	20/04/2022	20/04/2021	Yes	Micro	No	0308261
SCC-RFE-676	Bird Control Falconry Service	CCH - Communities Neighbours & Housing	To control and reduce the number of pigeons at Wyndham Court	Urban Wings	£ 9,315	£ -	No	01/03/2021	28/02/2022	28/02/2021	No	Sole Proprietor	No	N/R
SCC-RFE-809	Help2Rent scheme (Landlord/Tenants Insurances) - Homelessness	CCH - Communities Neighbours & Housing	Specialist insurance provision to provide cover against perceived letting risks.	Help2Rent Limited	£ 19,900	-	No	01/09/2021	31/03/2023	31/03/2022	Yes	Micro	No	11173488
VRU/GF/2020/HT	AWARD OF VIOLENCE REDUCTION UNIT GRANT St Giles	CCH - Communities Neighbours & Housing	Specialist grant for the period 1st July 2020 to 31st March 2021, to provide intensive 1:1 mentoring to 8 NEET young people aged 9-17 and reaching at least 200 young people.	St Giles Trust	£ 20,000	-	No	01/07/2020	31/03/2022	31/03/2021	Yes	Medium	No	02175146
EC09/01/2965	Itchen Bridge Contactless Payments	CCH - Con Protect & Env Servs	Contactless payment readers.	Payter BV	£ 20,000	-	No	23/11/2020	22/11/2025	22/11/2024	Yes			
SCC-RFE-571	Columbaria Company (Req 10020735) (RFE 571)	CCH - Con Protect & Env Servs	Supplier of bespoke memorials and services for the Southampton Crematorium.	Odings Ltd t/a The Columbaria Company	£ 30,000	-	No	01/04/2020	31/03/2023	31/03/2022	Yes	Medium	No	00890557
SCC-RFE-762	COVID - Advice 'First Aiders' training and support	CCH - Communities Neighbours & Housing	Pandemic related library staff training and information, skills and framework to provide correct information to basic advice queries, appropriate referrals and carry out basic advice sessions	Southampton Citizens Advice Bureau t/as Citizens Advice Southampton	£ 37,000	£ -	No	01/07/2021	31/03/2022	31/03/2021	Yes	Small	Yes	04391330
SCC-RFE-467	Adult Learning MIS	CCH - Communities Neighbours & Housing	Management Information System to record Adult Learning data.	Monterpoint Technologies Ltd	£ 38,600	£ -	No	01/08/2020	31/07/2022	31/07/2021	Yes	Medium	No	06992441

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SCC-RFE-645	Local Welfare Provision: Welfare Line and Referral Hub	CCH - Communities Neighbours & Housing	Provision of telephone service accessible by the public ; advice information, signposting and referral to relevant agencies referral point for agencies requesting 'white goods' / utilities; emergency utility top-ups to clients.	SCRATCH	£ 40,000	£	- No	01/04/2021	31/03/2023	31/03/2022	No	Education	Yes	1078344
Housemark Membership	Housemark Membership	CCH - Communities Neighbours & Housing	Provides solutions and opportunities through data, insight and knowledge exchange to drive performance improvements and add value to businesses across the housing sector.	HouseMark	£ 42,000		No	01/10/2019	30/09/2022	30/08/2022	Yes	Small	No	03822761
SCC-RFE-393	Plants for People (RFE 393)	CCH - Communities Neighbours & Housing	Mental health project to enable SCC tenants in these areas of high deprivation to access this service in Holyrood1, Maybush (2), Weston (3), Sholing (4), Thornhill (5) and Shirley (6) for the next 5 years.	Mayfield Nurseries	£ 200,000		No	01/08/2020	31/07/2025	31/07/2024	Yes	Micro	No	06808517
SMS-RFE-810	HERITAGE ASSET REPAIRS PROGRAMME 2021-2021: THE WEIGH HOUSE & WEST GATE WALL	CCH - Culture & Tourism	To urgently stabilise the Weigh House and re-point the wetgate portion of the town walls on the grounds of health & safety and the risk to the public.	Chichester Stoneworks	£ 311,000		No	27/09/2021	20/05/2022	20/05/2021	Yes	Small	No	08921225
SMS-RFE-811	Container Homes (Homelessness) - 12/14, Millbrook Road East	CCH - Communities Neighbours & Housing	This is a 'one-off' prototype designed to test the suitability of relocatable container homes as council owned and managed temporary accommodation for homeless households.	Thurston Group Ltd	£ 412,000		No	01/10/2021	31/03/2023	31/03/2022	Yes	Medium	No	00998540
SCC-RFE-841	Household Support Fund	Communities, Culture & Homes - Stronger Communities, Neighbourhoods & Housing	Urgent central Govt support to vulnerable families and households with food, utilities and other essential items between 6th October 2021 and 31 March 2022. Includes vouchers for food, utilities and other essential and for white goods.	SCRATCH	£ 100,000		No	22/11/2021	31/03/2022		Exemption		Yes	
SCC-RFE-554	Surveying Technician apprenticeship prorg (RFE 554)	Business Services - OD & HR	Apprenticeships - formal training in a defined Framework or Standard that delivers on a vocational or professional qualification.	East Surry College	£ 9,000		No	01/09/2020	31/08/2022	31/08/2021	Yes	Education	No	
SCC-RFE-699	Advanced credit controller and Debt collection specialist	Business Services - OD & HR	Direct award of apprenticeship for 1 individual who we are in the process of recruiting.	Seetac	£ 9,000		No	15/03/2021	15/03/2022	15/03/2021	Yes	No	No	
SCC-SMS-0064	SYPOL CMS (COSHH Management System)	Business Services - OD&HR - Emergency Planning & Business Resilience	SYPOL CMS (COSHH Management System) To enable to continued use of the COSHH management database to manage the authority's statutory compliance with the COSHH regulations.	Alcumus Info Exchange Ltd	£ 10,000		No	31/03/2021	31/03/2022	31/03/2021	Yes	Small	No	04152975
SCC-CR-891	Insurance and Risk Consultancy and Brokerage	Finance - Head of FP&M - Risk & Insurance	Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice.	Marsh T/A JLT Speciality Limited	£ 14,000		No	01/05/2019	30/04/2022	27/02/2022	Yes	Medium	No	01536540
SCC-RFE-746	Contract Cleaning of Marlands MSCP and ASDA Walkway	Place - City Services	12 months contract cleaning of Marlands MSCP and ASDA Walkway	Progress Cleaning Services (Whitplume) Limited	£ 15,000	£	- No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	00668367
SCC-RFE-818	Counter Fraud Investigator		Level 4 Counter Fraud Investigator Apprenticeship for the Internal Audit Team.	Intelligencia Training Ltd	£ 15,000		No	08/09/2021	30/09/2023	30/09/2022	Yes	Micro	No	08795078
SMS-RFE-808	L7 Digital & Tech Solutions Specialist	Business Services - OD & HR	Apprenticeship training to be delivered by approved training providers in order to qualify for the apprenticeship levy payment.	DA Training	£ 21,000		No	01/09/2021	31/12/2023	31/12/2022	Yes	Micro	No	08936622
SCC-SMS-0120	IVR Recording	Business Services - BD - Customer & Communications	We have recently invested in a new telephony platform and are overhauling the IVR (Interactive Voice Response) set up in switching over. As a part of this we want to invest in high quality recorded announcements. SCC is in the process of upgrading and redesigning our IVR (Interactive Voice Response) system for the council. We deal with over 400,000 calls a year and are keen to deliver the best possible customer experience.	The Digital Production Agency	£ 22,400		No	31/03/2021	31/03/2024	01/04/2023	Yes	Micro	No	07557667
SCC-RFE-553	Civil Engineer apprenticeship provision (RFE 553)	Business Services - OD & HR	Level 6 Civil Engineer apprenticeship for 1 learner	University of Portsmouth	£ 27,000		No	01/09/2020	31/08/2022	31/08/2024	Yes	Education	No	
ESPO 35 - Educational Psychologist	ESPO 35 - Educational Psychologist	Wellbeing - CL Childrens Social Care	Skilled and experienced HCPC registered Educational Psychologist. The work will involve providing psychological advice contributing to the EHC assessment process.	Ballmore Consulting Ltd	£ 28,665		No	24/02/2020	02/07/2022	02/07/2021	Yes	Micro	No	08387222
SMS-RFE-815	LinkedIn direct award	Business Services - OD & HR	LinkedIn role advertisements to find candidates	Linked-In Unlimited	£ 40,393		No	12/09/2021	11/09/2024	12/09/2023	Yes	Large	No	06441873
SCC-SMS-0110	Online Legal Library	Business Services - LB&O - Legal Services Partnership	LexisNexis full legal library (contains all the content included within the 'full legal library' PDF attachment) A comprehensive catalogue of commentary, legislation and cases.	LexisNexis	£ 42,990		No	01/12/2021	30/11/2024	01/12/2023	Yes	Large	No	07416642
SMS-RFE-817	Environmental Health	Business Services - OD & HR	The Environmental Health team are recruiting two people to appoint as apprentices to study for their qualifications through the apprenticeship route and fill hard to recruit roles. SCC are seeking an exemption to use Weston College as the training provider for these two apprenticeships which are 4 years long.	Weston College, Weston Super Mare	£ 44,000		No	08/09/2021	30/09/2025	30/09/2024	Yes			
EC09/01/2768	Panacea Software	Business Services - Digital & IT	Purchase of Panacea Software to access the Haringey DPS for print suppliers and Services. Cloud 10 Framework call-off Contract terms and conditions have been used.	Panacea Applications Limited	£ 63,890		No	01/07/2019	01/07/2022	31/05/2022	Yes	Micro	No	05054421
SCC-SMS-0228	Healthy Weight Management Campaign	Business Services - BD - Customer & Communications	Appointment of an external agency to undertake a full behaviour change campaign including insight, message and asset development and media buying promoting healthy behaviours relating to weight management.	Hitch Marketing Limited	£ 74,415		No	01/09/2021	31/08/2022	31/08/2021	Yes	Micro	No	07839215
SCC-RFE-783	Comensura fixed term member of staff	Place - Green City & Infrastructure	Council officer to fill the role (FTZ Theme 2 Lead Programme Manager).	Comensura Ltd	£ 7,800		No	01/09/2021	31/08/2024	01/09/2023	Yes	Medium	No	4085767
SCC-RFE-783	Comensura fixed term member of staff	Place - Green City & Infrastructure	Comensura fixed term member of staff FTZ Theme 2 Lead Programme Manager	Comensura	£ 219,000		No	01/09/2021	31/08/2024	01/09/2023	Yes	Medium	No	04085767
EC09/01/2348	Asbestos Surveying & Testing	Business Services - OD&HR - Emergency Planning & Business Resilience	Asbestos Surveying & Testing		£ 20,000		No	01/01/2022	31/12/2022		Exemption			
SCC-SMS-0203	Carbon Action Planning Tool - CAPT	Place - Property	The Carbon Action Planning Tool (CAPT) has been developed by Dr Phil Wu at Southampton University working alongside both Southampton City Council (SCC) and Portsmouth City Council. The tool will help to further SCC's aspirations and commitment that the council will be carbon neutral by 2030, as detailed in the Green City Plan. The software offers a cost-effective route to identify and report energy efficiency and carbon saving measures, which includes solar business case development on the council assets.	Absolar Solutions	£ 39,200		No	18/06/2021	30/06/2025	30/06/2024	Yes	Micro	No	12322471
EC09/01/2421(a)	ADVERTISING - Roundabouts	Business Services - Business Development	Advertising on Lamp columns banners/Roundabouts/Boundary Signs	Community Partners	£ -		No	01/02/2017	31/01/2027	31/12/2026	Yes	Micro	No	07462517
EC09/01/2421(a)	ADVERTISING - Boundary Signs	Business Services - Business Development	Advertising on Lamp columns banners/Roundabouts/Boundary Signs	Community Partners	£ -		No	01/02/2017	31/01/2027	31/12/2026	Yes	Micro	No	07462517
EC09/01/2421(a)	ADVERTISING - Lamp columns banners	Business Services - Business Development	Advertising on Lamp columns banners/Roundabouts/Boundary Signs	Community Partners	£ -		No	01/02/2017	31/01/2027	31/12/2026	Yes	Micro	No	07462517
EC09/01/2675a	ADVERTISING - Out of Home - Large Format	Business Services - Business Development	To install large format advertising panels/hoardings on highways land and can also be affixed to council own infrastructure across the city.	Ocean Outdoor UK Limited	£ -	£ 7,000,000	No	01/01/2019	31/12/2026	01/01/2024	Yes	Medium	No	05309128
EC09/01/2740 G	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning and Related Services	Itchen College	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Medium	No	N/A
EC09/01/2740 M	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning & Related Services	Training for work in communities (TWICS)	£ -		No	01/08/2019	31/07/2023	31/07/2021	Yes	Micro	No	3863035
EC09/01/2740 J	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning & Related Services	SoCo Music Project	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Micro	No	06859322
EC09/01/2740 D	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	City Life Church Southampton	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Small	No	04913171
EC09/01/2740 A	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Bfluent School of English and Training	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Sole Proprietor	No	Sole Trader
EC09/01/2740 I	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	No Limits (South)	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Medium	No	04183173
EC09/01/2740 N	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Workers Educational Association	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Large	No	2806910
EC09/01/2740 L	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Southampton Mencap	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Small	No	4990720
EC09/01/2707	Christmas Market Services	CCH - Culture & Tourism	Provision and management of a high quality Christmas Market to be held in the city centre in November and December 2019 at the times and on the dates more specifically prescribed in the Services Specification and at the Council's discretion during the same months in 2020, 2021, 2022 and 2023. Exemption 755 added to cover additional year 2024 due to 2020 being lost to COVID.	Wela Marke GmbH	£ -	£ 125,000	No	13/05/2019	31/12/2024	01/01/2024	Yes	Foreign	No	2249577
EC09/01/2740 C	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	City Eye	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Micro	No	02786596
EC09/01/2740 E	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to Provision of Adult Learning and Related Services	Co-Op Assistance Network Ltd	£ -		No	01/08/2019	31/07/2023	30/06/2023	Yes	Small	No	IP030714
EC09/01/2740 F	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	Enham Trust	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Large	No	00173199
EC09/01/2740 H	Adult Learning and Related Services	Business Services - OD & HR	Adult Learning	Mayflower Theatre Trust	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Medium	No	02026445
EC09/01/2740 K	Adult Learning and Related Services	Business Services - OD & HR	Adults Skills Framework	Southampton City College	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Medium	No	N/A
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Training Event Safety Solutions Ltd	£ -	£	- No	16/03/2020	16/03/2025	16/03/2024	Yes	Micro	No	07080851
EC09/01/2740 B	Adult Learning and Related Services	Business Services - OD & HR	Framework Agreement in relation to the Provision of Adult Learning and Related Services	We Can Train Ltd	£ -		No	01/08/2019	31/07/2023	31/07/2022	Yes	Small	No	12458619
MW296	Trusted Professionals	Wellbeing - HA Adult Social Care	Trusted Professionals are employed by UHS to support hospital discharges. As part of this contract, they will be required to restart care packages at their existing level and arrange for clients to return to existing residential or nursing placements where there are no changes in care needs.	University Hospital Southampton NHS Foundation Trust	£ -		No	22/05/2018	22/05/2022	22/05/2021	Yes	NHS Trust	No	n/a
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Training Event Safety Solutions	£ -	£	- No	22/11/2019	22/11/2024	23/11/2023	Yes	Small	No	07080851

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Lifetime Training Group Limited	£ -	£ -	No	22/11/2024	23/11/2023	Yes		Large	No	03263608	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Marr Corporation Limited	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	03558715	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Adelaide Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Atherley House Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Bath Lodge Practice	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Sangha Pharmacy t/a Bitterne Park Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Small	No	04608909	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Brook House Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Homeless Health Care Team	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Local Authority	No	00000000	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Ladies Walk Practice	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	No	No		
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Ladies Walk Practice	£ -	-	No	01/04/2021	31/01/2022	31/01/2021	Yes	Medium	No	9332040	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Mulberry Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Nichols Town Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Raymond Road Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	No	No		
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Cassey Chemist limited t/a Regents Park Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	04129706	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Townhill Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	West End Road Surgery	£ -	-	No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000	
SCC-SMS-0086	Early Supplier Payment and Card Cashback	Finance - Commercialisation - Income & Expenditure	Early Supplier Payment and Card Cashback	Lloyds Bank Plc	£ -	£ -	15,000	No	01/04/2021	02/12/2022	02/12/2021	Yes	Large	No	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Babington Business College Ltd	£ -	£ -	No	18/11/2019	18/11/2024	19/11/2023	Yes	Large	No	02673518	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Basingstoke ITEC	£ -	£ -	No	18/11/2019	18/11/2024	19/11/2023	Yes	Small	No	02868750	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Boom Training Ltd	£ -	£ -	No	18/11/2019	18/11/2024	19/11/2023	Yes	Small	No	08842128	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Bournemouth and Poole College	£ -	£ -	No	18/11/2019	18/11/2024	19/11/2023	Yes	Education	No		
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Chichester College Group	£ -	£ -	No	18/11/2019	18/11/2024	19/11/2023	Yes	Education	No		
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Eastleigh College	£ -	£ -	No	18/11/2019	18/11/2024	19/11/2023	Yes	Micro	No	02912213	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Fareham College	£ -	£ -	No	18/11/2019	18/11/2024	19/11/2023	Yes	Education	No		
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Firebrand Training Ltd	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Medium	No	04097204	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	First Intuition Reading	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Small	No	07452771	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Ioda Limited	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	03352708	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Just IT Training Ltd	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	04179244	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Kiwi Education Ltd	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Small	No	08647707	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	London South Bank University	£ -	£ -	No	22/11/2020	22/11/2024	23/11/2023	Yes	Education	No		
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Management Apprentice	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	11352727	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Marr Corporation Ltd	£ -	£ -	No	19/11/2019	22/11/2024	23/11/2023	Yes	Large	No	03558715	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Nacro	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	00203583	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Paragon Education & Skills	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Medium	No	03529661	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	PeoplePlus Group Ltd	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	05722765	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	University of Portsmouth	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Education	No		
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	PETA Ltd	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Medium	No	01653178	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	QA Ltd	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Large	No	02413137	
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Rosewood Management Services Ltd	£ -	£ -	No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	02924133	
SCC-SMS-0260	Future Transport Zone Grant	Place - Green City & Infrastructure	Future Transport Zone Grant	Hampshire County Council	£ -	-	No	05/08/2021	05/08/2022	05/08/2021	Yes	Unclassified	No		
EC09/01/2926A	Markets - City Centre	CCH - Culture & Tourism	Provision and management of markets in the City Centre, 10 months annually - Jan - Oct each year.	Street Events and Markets Ltd.	£ -	0	100,000	No	01/04/2020	01/04/2023	Yes	Small	No	11352850	
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Townhill Surgery	£ -	5,007	No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000	
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	ALDERMOOR SURGERY	£ -	5,074	No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040	
RM6147 10034988 Cisco licencing 3 year term	RM6147 10034988 Cisco licencing 3 year term	Business Services - Digital & IT	RM6147 10034988 Cisco licencing 3 year term	SCC Ltd (Specialist Computer Centres Ltd)	£ -	5,131	No	14/06/2021	13/06/2024	14/06/2023	Yes	Large	No	01428210	
SCC-01-1052 (b)	Vending Solutions for City Service Buildings	Place - City Services	SCC are looking to enter into a 3+1 contract to lease 7 Eco Friendly vending machines in Red Lodge Depot, City Depot, and Central Depot all located within Southampton. All hot drink machines should use sustainably sourced fairtrade products, low cost (circa 30p for hot drink), and have the option to use your own cup or mug and be maintained daily. Snack and cold drink machines should be provided free of any rental lease charges	Tower Leasing	£ -	5,539	No	01/01/2021	27/11/2023	27/11/2022	Yes	Small	No	02296333	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Supported Housing	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Grove Medical Practice	£ -	5,643	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	0C351595	
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Livingwell Partnership	£ -	5,678	No	01/04/2021	31/03/2022	31/03/2021	Yes	Education	No	00000000	
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Lordshill Health Centre	£ -	5,738	No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000	
SCC-RFE-657	Locally Commissioned Services - Shared Care DAT	Wellbeing - HA Public Health	Contract for Shared Care DAT	Shirley Health Partnership	£ -	5,742	No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000	
400539535	E Learning Authoring Tool	Business Services - Digital & IT	E Learning Authoring tool allowing L&D to create and deliver E-learning modules	Omniplex (Group) Ltd	£ -	6,480	Yes	25/06/2019	25/06/2023	25/06/2022	No	Micro	No	02584418	
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	ST Mary's Surgery	£ -	6,787	No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000	
SCC-SOR 1099	Dementia Friendly Communities Southampton	Wellbeing - HA Adult Social Care	Co-ordination of Dementia Friendly Communities in Southampton	Southampton Voluntary Services	£ -	7,010	No	23/11/2020	22/05/2022	22/05/2021	Yes	Small	No	03515397	
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Bath Lodge Practice	£ -	7,030	No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000	

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JIT Process	SME	Vol Sect	Registration No.
Haringey	Design and Print Services - DPS	Business Services - BD - Customer & Communications	Access to a list of print suppliers to use in conjunction with Panacea Software.	London Borough of Haringey	£ 7,500		No	13/06/2019	07/03/2022	07/03/2021	Yes			
SCC-RFE-632	Emergency Hormonal Contraception (EHC) - Payments Reconciliation	Wellbeing - HA Public Health	Emergency Hormonal Contraception (EHC) - Payments Reconciliation	Boots the Chemist - West Quay	£ 7,540		No	01/04/2019	31/03/2022	31/03/2021	Yes	Micro	No	06344089
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Lloyds Pharmacy - Dean Road	£ 7,742		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	01202866
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Victor Street Surgery	£ 7,872		No	01/04/2021	31/03/2022	31/03/2021	Yes	Local Authority	No	00000000
ISDN30e with 20 Channels (IS7658050)	ISDN30e with 20 Channels (IS7658050)	Business Services - Digital & IT		BT	£ 8,160		No	03/07/2019	02/07/2024	03/07/2023	Yes	Large	No	01800000
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Pharmacy Direct - Weston Lane	£ 8,343		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	07330210
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Woolston Lodge Surgery	£ 8,417		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RFE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Smoking Cessation	Superdrug Limited - Woolston	£ 8,684		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00807043
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	West End Road Surgery	£ 8,727		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Cheviot Road Surgery	£ 8,850		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Burgess Road Surgery	£ 8,979		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Best Way National Chemist t/a Well Pharmacy	£ 9,014		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	09225457
RM6147 10034989 Cisco Switches	RM6147 10034989 Cisco Switches	Business Services - Digital & IT	C9300-48U-A - Cisco Catalyst 9300 - Network Advantage - switch - L3 - Managed - 48 x 101001000 (UPOE) - rack mountable - UPOE (822 W)	ACS Business Supplies Ltd	£ 9,194		No	14/06/2021	14/06/2022	14/06/2021	Yes	Medium	No	06584936
SCC-RFE-631 (ix)	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Telephone House Pharmacy	£ 9,342		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	08165025
RM6147 10034990 Cisco Switches	RM6147 10034990 Cisco Switches	Business Services - Digital & IT	C9300-48U-A - Cisco Catalyst 9300 - Network Advantage - switch - L3 - Managed - 48 x 101001000 (UPOE) - rack mountable - UPOE (822 W)	Storm Technologies	£ 9,356		No	14/06/2021	14/06/2022	14/06/2021	Yes	Medium	No	11216933
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	University Health Service	£ 9,597		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RFE-631	Supervised Methadone Consumption - Payment Reconciliation	Wellbeing - HA Public Health	Supervised Methadone Consumption	Lloyds Pharmacy - Shirley	£ 9,630		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	00758153
SCC-RFE-706	Development of SEND Local Offer - Rose Road	Wellbeing - CL Childrens Social Care	The Local Offer provides information for children and young people with special educational needs(SEN) and their parents or carers in a single place. It shows families what they can expect from a range of local agencies including education, health and social care. There are a number of specific requirements of the Local Offer, including: 1) that it is developed and reviewed collaboratively with parents, children and young people, and 2) it should contain up to date and accurate information	Rose Road Association	£ 10,000		No	01/04/2021	01/04/2022	01/04/2021	Yes	Medium	No	01366534
RM6147	Technology Products RM6147 Cisco	Business Services - Digital & IT	RM6147 Technology Products RM6147 - Cisco Networking equipment	Vohkus Limited	£ 10,000		No	06/05/2021	06/05/2022	06/05/2021	Yes	Large	No	04142508
SCC-RFE-729	Executive Coaching - ED	Business Services - OD & HR	Coaching (6 sessions) for an Executive Director (ED) with potential for use of psychometric tools. The identified supplier is Nicholson McBride Change.	Nicholson McBride Limited	£ 10,000	£	No	06/05/2021	29/04/2022	29/04/2021	Yes	Micro	No	02486675
SMS-RFE-761	Executive Coaching - ED	Business Services - OD & HR	Coaching (6 sessions) for an Executive Director (ED) with potential for use of psychometric tools. The identified supplier is Nicholson McBride Change.	Nicholson McBride Change	£ 10,000		No	07/06/2021	27/05/2022	27/05/2021	Yes	No	No	02486675
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Provision of NHS Health Checks	Ladies Walk Practice	£ 10,063		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	00000000
SCC-RFE-657	Locally Commissioned Services - Shared Care DAT	Wellbeing - HA Public Health	Contract for Shared Care DAT	Living Well Partnership	£ 10,213		No	01/04/2021	31/03/2022	31/03/2021	Yes	Sole Proprietor	No	N/A
SCC-RFE-661	Locally Commissioned Services - NHS Health Checks	Wellbeing - HA Public Health	Locally Commissioned Services - NHS Health Checks	Shirley Health Partnership Limited	£ 10,430		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040
MW369	Qualys Guard	Business Services - Digital & IT	Qualys - Guard PCI Compliance - IT Security	QUALYS LIMITED	£ 11,200		No	28/06/2018	27/06/2022	27/06/2021	Yes	Small	No	04069874
Adobe Licences 2020-2023 NCF125	Adobe Licences 2020-2023	Business Services - Digital & IT	SCC adobe licensing requirements from 2020 to 2023	Bytes Software Services Limited	£ 11,201		No	31/03/2020	30/03/2023	27/01/2023	Yes	Large	No	01516977
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Boots The Chemist - West Quay	£ 11,626		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	06344089
MW361	Tekla	Customer, Digital & Policy	Maintenance of new versions of software, updates, access to online services and unlimited technical support.	Trimble Solutions UK Ltd	£ 12,433		No	01/01/2019	31/12/2023	31/12/2022	Yes	Small	No	03753064
SCC-RFE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Smoking Cessation	Day Lewis Chemist Limited - Lordswood	£ 12,579		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	01202866
SCC-RFE-679	Access to Work	Wellbeing - CL Childrens Safeguarding	Special Aids and Equipment (SAE) to enable working from home during the COVID-19 lockdown	Department for Work and Pensions	£ 12,700		No	22/02/2021	12/04/2022	12/04/2021	Yes	Local Authority	No	N/A
MW305	Derek Benson - Independent Chair	Wellbeing - CL Childrens Safeguarding	This is for the provision of Independent Chair for the Southampton Safeguarding Children Partnership and Portsmouth Safeguarding Children Partnership.	Derek Benson Consultancy	£ 13,200		No	25/06/2019	24/06/2022	24/06/2021	Yes	Micro	No	N/A
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Casey Chemists Ltd t/a Regent Park Pharmacy	£ 13,301		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	04129706
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Day Lewis Chemist - Portwood	£ 13,362		No	01/04/2015	31/03/2022	31/03/2021	Yes	Micro	No	08165025
EC09/01/2413A	HIV Self Sampling Testing	Wellbeing - HA Quality & Integration	HIV Self Sampling Testing	SH24 C.I.C	£ 13,685		No	29/10/2019	31/03/2022	31/03/2021	Yes	Small	No	08737119
SCC-RFE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Locally Commissioned Services - Smoking Cessation	Sangha Pharmacy Limited t/a Bitterme Pharmacy	£ 13,959		No	01/04/2021	31/03/2022	31/03/2021	Yes	Small	No	04608909
PUSH 2014 (i)	Partnership for Urban South Hampshire 2014	Place - Green City & Infrastructure	Promotion of sustainable, economic-led growth and development of South Hampshire via transport and infrastructure.	Fareham Borough Council	£ - £		No	04/05/2014	04/05/2024	03/04/2024	No	Local Authority	No	Partnership
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Lordshill Health Centre	£ 14,770		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	9332040
SCC-RFE-658	Locally Commissioned Services - Smoking Cessation	Wellbeing - HA Public Health	Locally Commissioned Services - Smoking Cessation	Day Lewis Chemist Limited - 195 Portswood Road	£ 14,881		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	01202866
SCC-CAI-814	Traffic Management Services	Transactions & Universal Services	Supplier to supply a design and set up service for traffic management to sites, allowing the tree surgery team to concentrate on and deliver tree safety works in a safe and timely manner.	H W Martin	£ 15,000		No	01/01/2019	01/01/2022	01/12/2021	Yes	Medium	No	02221214
PUSH 2014 (ii)	Partnership for Urban South Hampshire 2014	Place - Green City & Infrastructure	Promotion of sustainable, economic-led growth and development of South Hampshire via transport and infrastructure.	Hampshire Chamber of Commerce	£ - £		No	04/05/2014	04/05/2024	05/05/2023	Yes	Local Authority	No	Partnership
SCC-RFE-826	Refugees School Transport	Place - City Services	46 recently arrived refugee children are provided school places in 21 different schools across the City and department needs support for arranging a school transport solution for these kids as soon as possible.	Xela Bus	£ 180,000		No	04/10/2021	08/04/2022	08/04/2021	Yes	Small	No	07338043
SCC-SO3824	Card readers for Ithen Toll Bridge	CCH - Con Protect & Env Servs	Provision of Card Readers to be fitted to Ithen Toll Bridge to enable contactless payment by users of the bridge. One off purchase although replacement readers may be required from time to time and there is a small regular payment for maintenance agreement.	Payter BV	£ 15,000		No	22/10/2020	30/11/2024	30/10/2024	Yes	Large	No	24363973
SCC-RFE-711	ModGov and Xpress Contract	Business Services - Digital & IT	ModGov and Xpress Maintenance Contract exemption	Cvica	£ 15,000		No	01/04/2021	01/04/2022	01/04/2021	Yes	Large	No	01628868
SCC-SMS-0216	Springwell School Legal Support	Place - Property	Supply of external legal support	Sharpe Pritchard LLP	£ 15,000		No	01/06/2021	31/03/2022	31/03/2021	Yes	Medium	No	OC378650
SCC-RFE-239	Resolution (Submittapl) web portal for the provision, management and storage of online building regulation applications (RFE 239)	Place - Head of Planning & Economic Development	Resolution (Submittapl) web portal for the provision, management and storage of online building regulation applications	Resolution Data Management Ltd	£ 35,000		No	01/04/2019	30/09/2022	30/09/2021	Yes	Micro	No	01910045
SCC-OT-1049	Air quality wood burning engagement programme	Place - Green City & Infrastructure	A programme of engagement activities centred on domestic burning of solid fuels in stoves, open fires and bonfires across Southampton, Eastleigh, The New Forest and Winchester region.	the Environment Centre (TEC)	£ 59,866		No	28/07/2020	30/06/2022	30/06/2021	Yes	Small	No	02881225
SCC-SMS-0037	Evaluation of Southampton City Council's Commercial Property Portfolio	Place - Property	The purpose of this commission is two fold to review the commercial property portfolio and provide advice on whether there is any action that the Council could take to further maximise the ongoing revenue income from the portfolio. To provide Valuation and Estates resources as required to support the Valuation and Estates team with particular commissions on an agreed set of rates.	Eddisons Commercial Ltd	£ 15,275		No	20/05/2021	31/03/2022	31/03/2021	Yes	Medium	No	03280893
MW395	WebSense Firewall	Business Services - Digital & IT	Forcepoint TRITON Web Security Gateway	Forcepoint	£ 15,677		No	30/08/2019	30/03/2022	30/03/2021	Yes	Medium	No	04128669
SCC-RFE-653	SENDco level 3 accreditation	Wellbeing - CL Childrens Social Care	Training support for the in-house trainers, plus assessing and moderating all assignments from the cohort of early years SENDcos attending the year - long course. This request covers cohorts 2 and 3	Jarvis Training Management Limited	£ 16,000		No	01/02/2021	31/01/2022	31/01/2021	Yes	Small	No	02354200

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JIT Process	SME	Vol Sect	Registration No.
SCC-OT-1052 (a)	Vending Solutions for City Service Buildings	Place - City Services	SCC are looking to enter into a 3+1 contract to lease 7 Eco Friendly vending machines in Red Lodge Depot, City Depot, and Central Depot all located within Southampton. All hot drink machines should use sustainably sourced fairtrade products, low cost (circa 30p for hot drink), and have the option to use your own cup or mug and be maintained daily. Snack and cold drink machines should be provided free of any rental lease charges	Bettavend	£ 16,380		No	01/01/2021	27/11/2023	27/11/2021	Yes	Small	No	02169453
MW367	Entrust - Certs	Business Services - Digital & IT	Silver Support - multi domain certificates	ENTRUST (EUROPE) LIMITED	£ 16,805		No	02/04/2017	01/04/2022	01/04/2021	Yes	Small	No	03403634
SCC-RFE-714	Asymptomatic Testing Sites Volunteers	Wellbeing - HA Public Health	SVS will undertake a number of organisational responsibilities including: - working with SCC and Mitte to draft suitable role descriptions, publicity material and creation of a volunteer information pack to support the recruitment process - setting up an online registration process, to include a personal health risk assessment to self-select out those volunteers who would be at potential additional risk due to their age or pre-existing health conditions and thus unwise for them to volunteer - register the volunteers and provide them with support and information about the opportunities and roles required - set up a rota and fill slots with the required number of volunteers, together with some 'on-call' cover should some not turn up on the day	Southampton Voluntary Services	£ 16,900		No	01/04/2021	31/03/2022	31/03/2021	Yes	Small	Yes	03515397
RM6147	Technology products RM6147 - Lenovo	Business Services - Digital & IT	Technology Products RM6147 - LeNovo ThinkSmart Hub 11H1	Ergo Computing UK	£ 17,000		No	06/05/2021	06/05/2022	06/05/2021	Yes	Large	No	02555928
SCC-RFE-377	CCM ASM Renewal (10001085)	Wellbeing - CL Childrens Safeguarding	Annual support and maintenance off SureStart Database and hub for the period of 1st March 2020 - 28th February 2021	CACI Limited	£ 17,167		No	01/03/2020	30/04/2022	30/04/2021	Yes	Large	No	1649776
SCC-RFE-275	Child Death Overview Panel (Exemption)	Wellbeing - HA Public Health	The exemption is for Child Death Overview Panel- The Panel will operate and review deaths across the four areas of Hampshire, Isle of Wight, Portsmouth, and Southampton(HPS) The exemption seeking is for the contribution of funds from SCC to HCC for the purpose of undertaking child death reviews. This will enable SCC to enter into an agreement with HCC for this contribution.	Hampshire County Council	£ 17,213		No	01/10/2019	31/03/2022	31/03/2021	Yes	Local Authority	No	Local Authority
SCC-RFE-202	Southampton 'Sporterium' event partner proposal (RFE 202)	Place - Green City & Infrastructure	Event partner for a community cycling event aiming to encourage healthy lifestyles.	Rees Leisure t/a Wessex Swim School Ltd	£ 80,000		No	11/09/2019	01/07/2022	01/07/2021	Yes	Micro	No	08773832
PO 400548211	St Marks All Through School Professional Services (Contract No 1)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 – Complete Construction Professional Services – National, Single Provider) – Ref. AVP-SHS-1008. Architectural support to In-house Architects RIBA Stage 1 Feasibility Report = £19,372 (half of the value of PO 400548211). PLD 577 refers; covering a combined potential project spend of £2.5M.	Faithful & Gould Ltd	£ 19,372		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
MW401	Chip & Pins Devices Hire Agreement	Business Services - Business Development	Rental agreement for 16 Chip & Pin devices which include contactless payment functionality	Merchants Rental Ltd	£ 19,391		No	06/10/2015	05/10/2022	05/10/2021	Yes	Medium	No	04443310
SCC-SMS-0174	St Monicas Junior School Feasibility - Consultant Appointment	Place - Property	Consultant appointment via an approved consultant framework to prepare a feasibility study for Education Services required works at St Monicas Junior School	Faithful & Gould Ltd	£ 19,469		No	26/04/2021	31/03/2022	31/03/2021	Yes	Large	No	02236832
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment Reconciliation	Lloyds Pharmacy - St Marys	£ 19,587		No	01/04/2015	31/03/2022	31/03/2021	Yes	Large	No	00758153
SCC-SMS-0112	Southampton E-Scooter Rental Trial Project	Place - Green City & Infrastructure	As part of the government's response to Covid-19 & to support the "green" restart of local travel & to help mitigate the reduced capacity on public transport & to complement other forms of public transport, the DfT is fast tracking & expanding controlled & managed trials of rental e-scooters. This is facilitated through a supplier framework procured via PCC & whereby a direct award option has been approved by SCC CMB.	Vol	£ 119,000		No	16/03/2021	15/03/2022	15/03/2021	Yes	Micro	No	12267535
Capita Safety Media	Capita Safety Media	Business Services - OD & HR	Safety media E-learning Content	Capita Property and Infrastructure Limited	£ 19,840		No	23/07/2019	13/08/2022	13/08/2021	Yes	Large	No	02018542
Collaboration Agreement	Transport for the South East	Place - Head of Planning & Economic Development	Section 102E of the Local Transport Act 2008 enables the Secretary of State to establish a sub-national transport body ("STB") for any area in England. The Parties have agreed, prior to the establishment of an STB, to enter into arrangements to establish a shadow body named Transport for the South East ("TISE") to help develop a strong strategic partnership; to develop an overarching shadow Transport Strategy for the area; and to work together towards establishing a statutory STB ("the Project");	East Sussex County Council	£ 120,000		No	01/04/2018	01/04/2022	01/04/2021	Yes	Local Authority	No	Partnership
EC09/01/2680 (p)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC77, MC84 and MC91.	R & N Hire	£ 19,931		No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	12752935
EC09/01/2709 (b)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	No Limits (South)	£ 20,000		No	01/04/2019	31/03/2024	29/02/2024	Yes	Medium	No	04183173
SCC-RFE-626	Bike Security Trial	Place - Green City & Infrastructure	Trial of 'smart locks' for private bikes parked in public places. These devices are self-contained, solar powered, low cost units which fit to existing Sheffield stands, and can be locked/unlocked using a mobile app by registered users.	YellowBike	£ 122,160		No	04/01/2021	31/01/2022	31/01/2021	Yes	Micro	No	06922927
SCC-CR-1002	Cashless Parking Solution	CCH - Communities Neighbours & Housing	Cashless Parking app for On street, off street and Multi Storey car parks.	paybyphone	£ 20,000		No	01/09/2020	31/08/2022	31/08/2021	Yes	Small	No	05060103
SCC-RFE-738	Contract Cleaning at Central Depot	Place - City Services	Exemption for contract cleaning at the Central Depot between 01/04/2021 and 31/03/2022	Progress Cleaning Services (Whiteplume) Limited	£ 20,000	£	No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	00868367
SCC-LL-1064	Bike-it contract	Place - Green City & Infrastructure	A bespoke package of activities and staff resource aimed at increasing the number of children walking and cycling to school.	Sustrans Limited	£ 196,986		No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	01797726
SCC-RFE-712	Potters Court leased line connection	Business Services - Digital & IT	Potters Court Leased Line install costs and 5 year commitment	Virgin Media	£ 20,040		No	01/04/2021	01/04/2026	01/04/2025	Yes	Large	No	02591237
SCC-RFE-799	Post and Franking Services		The exemption request is for the Post and Franking contract we have in place with Royal Mail for the following services: •1st & 2nd class post. Signed for & special delivery letters and parcels. Delivery and collection of mail for whole SCC council •Timed delivery of up to 8:15am mail into SCC daily.	Royal Mail Group	£ 246,000		No	17/08/2021	31/03/2022		Exemption	No	No	4138203
SCC-SMS-0224	New Way Marking Signs for Hoglands Park	Place - City Services	Purchase of 4 x Black Powder Coated Stainless Steel Solar Light Posts with Aluminium Fingers.	MAC Signs UK Ltd	£ 20,420		No	16/09/2021	10/03/2022	10/03/2021	Yes	Micro	No	06336676
SCC-RFE-659	Locally Commissioned Services - Sexual Health LARC, HIV & EHC	Wellbeing - HA Public Health	Provision of Locally Commissioned Services - Sexual Health - LARC, HIV & EHC	Southampton Primary Care Ltd (SPCL)	£ 20,927		No	01/04/2021	31/03/2022	31/03/2021	Yes	NHS Trust	No	099332040
SCC-SMS-0137	Disabled Adaptations - 5 No Modular Ramp	Place - Property	Disabled Adaptations	Quadrabuild Limited	£ 38,477		No	01/07/2021	01/07/2022	01/07/2021	Yes	Small	No	05565876
SCC-RFE-585	Provider Portal Update Capta ONE (RFE 585)	Business Services - Digital & IT	Provider Portal Update Capta ONE	Capita Business Services Limited	£ 21,500		No	16/11/2020	15/11/2022	15/11/2021	Yes	Large	No	02299747
SCC-RFE-798	Consultant in Public Health Acting-up opportunity	Wellbeing - HA Public Health	Award of funding to Hampshire Hospitals Foundation Trust to allow for the recruitment of up to two 'Acting up' consultants in Public Health	Wessex Deanery	£ 21,502		No	04/09/2021	07/02/2022	07/02/2021	Yes	Unclassified	No	00000000
SCC-RFE-366	AVCO AnyComms+	Business Services - Digital & IT	Purchase of existing secure data exchange service used by LA staff, Schools and third parties. Required to meet GDPR.	AVCO AnyComms+	£ 21,600		No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	1976620
SCC-RFE-657	Locally Commissioned Services - Shared Care DAT	Wellbeing - HA Public Health	Contract for Shared Care DAT	Solent GP Surgery	£ 21,996		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
RFE 529 - Public Consulting Group UK Limited	Support Plan and Brokerage Finder Portal	Wellbeing - HA Quality & Integration	Web based system for Southampton residents; to search for a suitable person to carry out a support plan, for a personal budget, and to broker appropriate services where required. This platform will run on the same system as the Personal Assistant Finder already procured from Hampshire County Council.	Public Consulting Group UK Limited	£ 22,000		No	01/09/2020	31/03/2024	01/04/2023	Yes	Small	No	06654748
SCC-SMS-0068	Trade Union Facilities Agreement	Wellbeing - CL Education & Learning	This agreement outlines Southampton City Council's approach to employee relations between the Council and the recognised Trade Unions in respect of teaching staff in maintained schools and covers the following: •National Education Union (NEU) •National Association of Schoolmasters Union of Women Teachers (NASUWT) •Association of School and College Leaders (ASCL) •National Association of Head Teachers (NAHT) •The Voice	St Annes Catholic School and Sixth Form College	£ 22,393		No	02/09/2020	02/09/2022	02/09/2021	Yes	Education	No	n/a
SCC-RFE-821	Shoptability Extension	Wellbeing (Health & Adults) - Director Quality & Integration	To extend the shop mobility contract to provide an opportunity to procure a future service, which potentially aligns with the procurement of community transport dial-a-ride and the potential extension of the CCG primary care (ending March 2022) and hospital transport (being reviewed currently) pilots.	Southampton Voluntary Services	£ 76,536		No	04/01/2020	31/03/2022		Exemption	Yes	Yes	3515397
MW304	Tier 2 Weight Management Services in Pregnancy	Wellbeing - HA Public Health	Contract to provide Weight Management Services to pregnancy service users	Slimming World Limited	£ 22,500		No	01/05/2019	30/09/2022	30/09/2021	Yes	Medium	No	01555105
SCC-CR-1062	Hevacomp Licenses and Subscriptions	Business Services - Digital & IT	Hevacomp Mechanical Designer Perpetual License x 2 Hevacomp Mechanical Designer SELECT Subscription x 2 Hevacomp Simulator Perpetual License x 1 Hevacomp Simulator SELECT Subscription x 1 Antech Office Pro Single User License x 2	Softcat Plc	£ 22,517		No	15/06/2020	14/06/2024	13/04/2024	Yes	Large	No	02174990

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JIT Process	SME	Vol Sect	Registration No.
SCC-RFE-640	SVS processing SCC Covid-19 Innovation grants	Wellbeing - HA Adult Social Care	This relates to a transfer of funds to Southampton Voluntary Services to administer the Covid-19 Innovation grant on behalf of Southampton City Council. Value of the Grant - £20,720 10% admin charge - £2,072	Southampton Voluntary Services	£	22,792	No	14/01/2021	14/01/2022	14/01/2021	Yes	Small	Yes	03515397
SCC-RFE-806	Solent Medical Services Ltd Community Well-being Team - Tier 2 Weight Management Programme	Wellbeing - HA Public Health	The service aims to engage with 120 patients over a 6 month period commencing October 2021 to March 2022. It will be utilising the CWT nursing team, who are in a unique position to talk about weight management during their normal visits, to incorporate a brief conversation / intervention on weight management to engage patients.	Solent Medical Services Limited	£	22,949	No	01/10/2021	31/03/2022	31/03/2021	Yes	Small	No	06264535
SCC-RFE-368	Conduent parking enforcement (RFE)	Place - Green City & Infrastructure	SCC have added additional camera enforced sites at schools to deter drivers parking on school keep clear zig-zags. These new sites now need to be added to parking enforcements back office so they process PCN's to offending drivers.	Conduent Parking Enforcement Solutions Limited	£	23,400	No	01/06/2020	31/05/2023	31/05/2022	Yes	Small	No	02840514
SCC-CA1-917	Library Stock Management System	Business Services - Digital & IT	Provision, over a web interface, of a subscription based, hosted software application called collectionHQ, using data supplied to us by you in accordance with the service description, details of which are contained in the "Service Description" document which is available in Academy	Bridgeall Libraries Limited	£	24,000	£ - No	11/06/2019	11/06/2022	11/05/2022	No	Small	No	SC297736
MW306	Independent Chair for the Southampton Safeguarding Adults Board	Wellbeing - HA Adult Social Care	Employment Contract for the Independent Chair of the Safeguarding Adults Board	Deborah Stuart-Angus	£	24,000	No	01/01/2020	31/12/2022	31/12/2021	Yes	Sole Proprietor	No	Independent Consultant
SCC-RFE-724	COVID-19 symptom free testing service	Wellbeing - HA Public Health	The need for additional testing resource has been identified to support the Council's Outbreak Control Plan in three situations not already covered by the existing programme: Outbreak control and recovery situations. Regular testing in specific settings where people or staff working with those vulnerable to severe illness or mortality from Covid-19 congregate and where there is currently no direct DHSC programme for asymptomatic testing such as homeless hostels. Train the trainer - training of staff in higher risk and target settings to self-test and self-report so that they can then train their workforces, which is important in supporting quality symptom free testing (i.e. increasing the sensitivity and so accuracy of the test).	Southampton Primary Care Limited	£	24,000	No	26/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	09332040
SCC-LK-973	Insurance and Risk Consultancy and Brokerage	Finance - Head of FP&M - Risk & Insurance	Appointment of an Insurance Broker/Consultant to provide specialist support, advice and assistance to the council in respect of the tender of its insurance programmes and to provide ongoing risk management and insurance support, advice and guidance including, where required, access to specialist consultancy advice.	Marsh T/A JLT Speciality Limited	£	14,000	No	01/10/2019	30/09/2022	30/09/2021	Yes	Large	No	01536540
SCC-RFE-694	Flowbird Pay and Display Machine Spares		The Council undertakes maintenance of the Pay and Display machines and needs to maintain a stock of spares to enable repairs and maintenance to be carried out.	Flowbird	£	24,022	No	09/03/2021	28/02/2022	28/02/2021	Yes	Medium	No	04869035
SCC-KV-987	CCS Framework RM3733	Business Services - Business Development	ForcePoint switch and ongoing warranty and maintenance support	Computacenter (UK) Ltd	£	24,800	No	06/03/2020	31/03/2022	31/03/2021	Yes	Large	No	01584718
SCC-SMS-0147	St Marys Leisure Centre - Guttering Refurbishment	Place - Property	St Marys Leisure Centre - Guttering Refurbishment	Pure Construction (Southern) Ltd	£	24,980	No	19/07/2021	18/03/2022	18/03/2021	Yes	Micro	No	08273100
SCC-KV-762	DX Services	Business Services - Legal & Business Operations	Subscription service for DX membership including incoming and out going mail	DX Network Services Limited	£	25,440	No	01/06/2020	31/05/2023	31/05/2022	Yes	Large	No	05146074
Cantium Business Solutions	Redstor - Remote Back up Licence Quote - Southampton City Council		33 Redstor - Remote Back up Licence	Cantium Business Solutions	£	26,235	No	01/04/2019	31/03/2022	31/03/2021	Yes	Large	No	11242115
Street Manager	Street Manager	Place - Green City & Infrastructure	Street Manager is a new system introduced by the DfT for all authorities.	Kainos Software Limited	£	26,250	Yes	01/07/2020	01/04/2022	01/03/2022	No	Large	No	N019370
EC09/01/2900	Corporate Insurance - Lot 4	Finance - Head of FP&M - Risk & Insurance	Lot 4 - Business Travel Insurance and School Journeys	Risk Management Partners	£	20,227	£ - No	01/04/2020	31/03/2023	31/03/2022	Yes	Large	No	02989025
SCC-SMS-0058	Statutory Building Compliance Review Consultancy	Place - Property	Phase 2 - Housing Portfolio: 1. To support the implementation of the detailed action plan within the review findings, covering both general and risk specific matters. 2. To implement, including putting systems in place, to address each action according to their assigned priorities. 3. To provide support to the Council in implementing the proposed organisational structure / changes by providing Ridge personnel responsible for each of the six core risk areas. 4. Item 3 will be achieved by embedding Ridge personnel within the existing team, whilst the Council recruits additional resources.	Ridge and Partners LLP	£	94,800	No	15/02/2021	14/02/2022	14/02/2021	Yes	Large	No	OC309402
MW333	KPI measuring and monitoring	Business Services - Digital & IT	KPI measuring and monitoring	ASG Technologies Group	£	27,188	No	21/03/2019	30/03/2022	30/03/2021	Yes	Foreign	No	FC015308
HOWPP - DN310220	Cash Collection Services	Finance & Commercialisation	A Framework Agreement awarded to a single supplier for the provision of Cash Collection for New Forest District Council (NFDC) and other named neighbouring Councils within Hampshire & Isle of Wight Procurement Partnership (HIOWPP)	Jade Security Services Limited	£	120,000	No	01/04/2018	31/03/2022	28/02/2022	Yes	Micro	No	03549438
SCC-RFE-280	Licensing Costs for Experian Paris Integration (10008310)	Business Services - Digital & IT	Software license agreement Experian QuickAddress renewal for Paris period 1/2/2020-31/01/2021 Linked to exemption 279 / 280 and 281	Experian QAS Limited	£	29,123	No	01/02/2020	31/05/2022	31/05/2021	Yes	Micro	No	02582055
SMS-RFE-793	Retail commercialisation	CCH - Culture & Tourism	Exemption request for Retail consultancy, building upon an initial scoping exercise undertaken in 2020 by the supplier. Alison Guilfoyle Supplier ID 501955	Alison Guilfoyle	£	29,500	No	01/09/2021	31/08/2022	31/08/2021	Yes	Micro	No	02989025
SCC-RFE-757	ENCTS AND ITCHEN BRIDGE SMARTCARD SOFTWARE - SMARTCITIES OFFICE	Place - Green City & Infrastructure	HOPS - HOST OPERATING PROCESSING SYSTEM. CARD MANAGEMENT SYSTEM. ENCTS AND ITCHENBRIDGE ONLINE APPLICATION PORTAL INTEGRATED WITH CARDMANAGEMENT SYSTEM. SMARTCARD PRINTING. INTEGRATION OF CARD MANAGEMENT SYSTEM WITH ITCHEN BRIDGE AMS	Unicard Limited	£	155,000	No	01/08/2021	31/07/2024	01/08/2023	Yes	Small	No	04817824
SCC-RFE-440	Fees Payable to Wayfarer Partnership	Place - Property	The council is a member of the Wayfarer Partnership which allows us to bid for Homes England (HE) grant funding.	Wayfarer Partnership	£	15,000	No	17/03/2015	20/01/2023	20/01/2022	Yes	Small	No	Partnership
SCC-OT-1085	HIV Self-sampling service	Wellbeing - HA Public Health	Framework set up to provide self sampling service for STD's.	SH-24 CIC	£	30,000	No	28/10/2019	31/03/2022	31/03/2021	Yes	Small	No	11663006
EC09/01/2582	S256 Play and Youth Development Services	Wellbeing - HA Quality & Integration	Agreement for payment by SCCC for Play and Youth Development Services	Southampton City Clinical Commissioning Group	£	30,000	No	01/01/2020	30/09/2024	01/10/2023	Yes	NHS Trust	No	Partnership
SCC-RFE-378	2nd Phase BT Openreach Works - St Marks	Place - Property	The 2nd Phase of BT Openreach works to take down the remaining overhead lines and divert them into below ground cable runs is required. This will also support the provision of the required cable runs to support the Temporary School provision.	BT Openreach (British Telecommunications plc)	£	17,258	No	01/04/2020	01/08/2022	01/08/2021	Yes	Large	No	1800000
SCC-SMS-0136	Customer Experience - Digital Champions	Business Services - BD - Customer & Communications	To support us with our digital inclusion goals and create a network of customer focused digital champions that can feed into ongoing service design and improvements by supporting customers to access more digital services. Provide us with a learning solution that can flex to meet the varying needs of our customers and our current ways of working. Support to help and advise as we undergo our digital inclusion programme	Barclays UK Ltd	£	30,000	No	26/05/2021	25/05/2022	25/05/2021	Yes	Large	No	09740322
SCC-RFE-799	Digital skills for business growth	Place - Head of Planning & Economic Development	To extend current pilot activity with a preferred supplier to enhance business support to SMEs across the city needing to improve their digital capability in order to survive and grow post-pandemic.	DNASix Limited	£	30,000	No	16/08/2021	31/03/2022	31/03/2021	Yes	Micro	No	10876644
MW331	Weight Management Tier 2 Services	Wellbeing - HA Public Health	Contract awarded following award to SCC of Public Health England Grant	Saints Foundation	£	30,000	No	05/08/2021	31/08/2022	31/08/2021	Yes	Medium	No	04312794
SCC-RFE-040	West Quay Phase 3 (Consultancy Costs) RFE 040	Place - Property	To continue the instruction for professional commercial property and development advice from Cushman & Wakefield for the phased development of the VIP project of Watermark WestQuay	Cushman & Wakefield	£	60,000	No	05/12/2018	31/12/2022	31/12/2021	Yes	Large	No	02757768
SCC-RFE-824	Flevera Admin Studio	Business Services - Digital & IT	Procurement of 3 year subscription of Admin Studio from Flevera	Flevera	£	31,767	No	01/10/2021	30/09/2024	01/10/2023	Yes	Large	No	06524874
60033195	AV maintenance and repair	Business Services - Digital & IT	Maintenance and repair of AV equipment at SeaCity Museum	Sysco	£	32,000	No	01/05/2018	30/06/2022	30/05/2022	Yes	Small	No	3578603
G-Cloud 11 Call-Off Contract	Personal Education Plan	Business Services - Digital & IT	Personal Education Plan (PEP) for Looked after children	eGow Solutions Ltd	£	32,000	No	10/03/2020	10/03/2022	10/03/2021	Yes	Micro	No	11651441
SCC-KV-985	ESPO Framework 225	Place - Property	Fire safety equipment and associate services	Churches Fire Security Limited	£	62,000	No	12/12/2018	31/03/2022	28/02/2022	Yes	Medium	No	02703471
SCC-RFE-631	Supervised Methadone Consumption	Wellbeing - HA Public Health	Supervised Methadone Consumption - Payment reconciliation 2015 - 2021	Bassil Chemist	£	32,498	No	01/04/2015	31/03/2022	31/03/2021	Yes	Medium	No	03784836
Capita exit activity	BT ISDN line rental ref JS7658050	Business Services - Digital & IT	ISDN30 e with 2D channels quarterly rental at £1632 for 5 years	British Telecommunications PLC	£	32,640	No	03/07/2019	02/07/2024	03/07/2023	No	Large	No	01800000
SCC-RFE-618	Independent Chair of Improvement Board - Sally Hodges / NASA	Wellbeing - CL Childrens Safeguarding Board	Independent Chair - Children and Learning Improvement Board	Sally Hodges / NASA	£	33,000	No	18/01/2021	17/07/2022	17/07/2021	Yes	Sole Proprietor	No	sole trader
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition from the Framework	Workers Educational Association (WEA)	£	33,134	No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes	
EC09/01/3001	Homeless Support Services	Wellbeing - HA Quality & Integration	Homeless Support Services (Volunteer coordinator)	City Life Church Southampton	£	34,000	No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	04913171
SCC-RFE-677	Leisure Management Software for Golf Course	Business Services - Digital & IT	Leisure Management Software for Golf Course	Gladstone MRM Ltd	£	34,436	No	01/04/2021	31/03/2022	31/03/2021	No	Medium	No	01548633
SCC-AO-385	John Deere 4066R Compact Tractor	Place - City Services	Supply and maintenance of a John Deere 4066R Compact Tractor	New Forest Farm Machinery Limited	£	34,600	No	31/05/2017	31/05/2022	30/04/2022	Yes	Small	No	01426065
SCC-SMS-0046	Future of Work Communications	Place - Head of Planning & Economic Development	Specialises in media, marketing and digital to work across the full spectrum of the Future of Work programme developed by Southampton City Council.	Carswell Gould	£	34,998	No	05/04/2021	04/04/2022	04/04/2021	Yes	Micro	No	OC333167
EC09/01/2941	Maintaining Weston Adventure Playground	Wellbeing - HA Quality & Integration	The ongoing maintenance of Weston Adventure Playground (known as the Venny).	Weston Adventure Playground Association	£	85,000	No	01/10/2019	31/12/2023	31/12/2022	Yes	Small	Yes	Registered Charity No: 290910
MW344	Rough Sleeping Data Intelligence Work		Rough Sleeping Data Intelligence Work	Homeless Link	£	35,000	No	13/09/2021	22/01/2022	22/01/2021	Yes	Medium	No	04313826

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTF Process	SME	Vol Sect	Registration No.
MW358	UPS service 956810	Business Services - Digital & IT	Maintenance of uninterruptible power supply (UPS) systems	Vertiv Infrastructure Ltd	£ 35,990		No	02/11/2017	20/10/2022	20/10/2021	Yes	Large	No	00913511
EC09/01/2852 (H)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 5 activity 1)	Saints Foundation	£ 36,000		No	01/01/2020	31/12/2023	31/12/2022	No	Small	No	04312794
EC09/01/2852 (G)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services Lot 5 activity 2	SoCo Music Project	£ 36,000		No	01/01/2020	31/12/2023	31/12/2022	No	Micro	No	06859322
PO. 400548215	Chamberlayne School Refurbishment (Design & Consultancy Services) - Contract No 3	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 – Complete Construction Professional Services – National, Single Provider) – Ref: AWP-SHS-1008. RIBA Stage 1: Additional Services (Civils, Structures, M&E, Planning & BREEM) – PO. 400548215. PLD 578 refers, covering a combined potential project spend of £1.2M. Total spend commitment of Contracts 1-3 = £70,282.	Faithful & Gould Ltd	£ 36,487		No	28/10/2018	05/09/2022	05/09/2021	Yes	Large	No	02236832
EC09/01/2822	Concrete Repairs Programme (2019-2024)	Place - Property	Inspection, Testing & Repair Works (inc. surface treatments and the re-sealing of joints) to Structural and Non-Structural parts of properties owned and managed by Southampton City Council; inclusive of all related building services, finishes and decorations works.	Volkeraser Ltd	£ 199,275		No	15/05/2019	14/05/2022	13/04/2022	Yes	Medium	No	03892871
SCC-RFE-562	Hate Crime Third Party Reporting Centres (RFE 562)	CCH - Communities Neighbours & Housing	To provide and sustain Southampton's network of 'Hate Crime' Third Party Reporting Centres (TPRC), to improve local reporting systems through the provision and maintenance of a Hate Crime Reporting App and to facilitate and host a Hate Crime network of local partner agencies. This includes developing promotional and training materials for application across the city and within its partnerships. January 2021 to March 2021 £7459.25 April 2021 to March 2022 £29,837*	Spectrum Centre for Independent Living CIC	£ 37,296		No	01/01/2021	31/03/2022	31/03/2021	Yes	Small		6875240 or 02106145
MW377	uReset Security Package, Password Policy subscription, uResetcloud		Password re-set security Software	Specops Software Limited	£ 37,500		No	21/02/2018	20/02/2022	20/02/2021	Yes	Micro	No	07040982
SCC-CA1-906	Financial Appraisal Software	Business Services - Digital & IT	provision of software, training and support	M3 Housing Limited	£ 37,513		No	15/08/2019	14/08/2022	14/08/2021	Yes	Micro	No	04966582
SCC-RFE-649	Low Threshold Beds - Society of St James	Wellbeing - HA Quality & Integration	The low threshold beds service will provide the following: Sleeping arrangements for 4 people who are currently sleeping on the streets. A place to enable change A personalised service that enables change and prevents a return to rough sleeping. Manages risk Establishes partnership agreements with other providers and service flexible and non-intrusive support Access to basic facilities necessary for human dignity.	Society of St James	£ 37,707		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	03009700
SCC-RFE-743	Cleaning of Public Toilets	Place - City Services	Exemption for Progress Cleaning to continue to clean, supply consumables and sani bins as well as lock the following public toilets 7 days a week - Bitterne, Weston and Mayflower.	Progress Cleaning Services (Whiteplume) Limited	£ 38,000	£	No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	00868367
PPP 693	Project Manager Support (Schools Programme)	Place - Property	Call offs from the SCAPE System Build Ltd 'Built Environment Consultancy Services' (BECS) Framework. Nb. Framework End Date is 4th October 2020.	Perfect Circle JV Ltd	£ 550,000		No	06/09/2019	31/12/2022	31/12/2021	Yes	Large	No	10219126
SCC-SMS-0257	Toys R Us Development - S123 Valuation	Place - Property	Toys R Us Development - S123 Valuation	Cushman & Wakefield Debenham Tie Leung Limited	£ 18,500		No	01/12/2021	31/08/2022	31/08/2021	Yes	Large	No	Cushman & Wakefield Debenham Tie Leung Limited
PPP 605 (A)	Lifts Replacements (Albion, Redbridge and Shirley Towers)	Place - Property	The replacement of 2 lifts within each of three Southampton City Council Tower Blocks (Albion Towers, Redbridge Towers & Shirley Towers); together with all associated works; with the works to be undertaken over the course of 3 financial years (2019-2022) to align with the budget allocations that have been made available; ensuring that existing residents are inconvenienced as little as possible (to include ensuring that one lift remains operational at all times) and including a service contract which will continue for 12 months after the completion of the final lift (see separate contract EC09-01-27808).	Axis Elevators Limited	£ 1,880,022		No	04/05/2020	04/04/2022	04/04/2021	Yes	Medium	No	02340843
SCC-CA1-916	Vehicle Activated Signs	Place - Green City & Infrastructure	This is a service requirement for a provider to rotate a set of Vehicle Activated Speed Signs and carry out battery changes and battery charging on a weekly basis.	Efe Consultancy Limited	£ 39,271		No	01/06/2019	31/05/2022	30/04/2022	Yes	Micro	No	11539949
EC09/01/2422P	Independent Foster Agency - Administration Payments	Wellbeing - HA Quality & Integration	Agreement between the consortia members for payment of administration costs and placement costs to BCP Council as Lead Contract Management Authority, quarterly.	Bournemouth Christchurch & Poole Council	£ 40,000		No	01/04/2017	31/03/2022	28/02/2022	Yes	Large	No	N/A
Oasis Sholing School Improvement Officer (RFE 491)	Oasis Sholing Works Agreement School Improvement Officer (RFE 491)	Wellbeing - CL Education & Learning Wellbeing - CL Education & Learning	Funding for works on Oasis Academy Sholing; previously known as Sholing Technology College. Employment of a consultant school improvement officer to undertake occasional work with schools payed on a daily basis	Oasis Community Learning Margaret Smith	£ 2,471,040 £ 40,000		No No	23/08/2019 01/02/2020	01/09/2022 01/02/2022	01/09/2021 01/02/2021	No Yes	Large Sole Proprietor	No No	05398529 Sole Trader
EC09/01/2855	Mechanical Services (Servicing & Maintenance) MTC	Place - Property	Services comprise: planned maintenance & term servicing, breakdown and repair services (inc emergency call-outs), replacements, to a range of commercial plant and equipment, including: commercial boilers (primarily gas, but also oil and biomass), heating systems & hot and cold water plant and services, ventilation and air conditioning equipment, and associated equipment and control systems including all electrical and builders work associated with these mechanical services.	Corrigenda Limited	£ 3,500,000		No	19/12/2019	18/12/2022	18/12/2021	Yes	Large	No	03920337
PO. 400548214	St Marks All Through School Professional Services (Contract No 3)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 – Complete Construction Professional Services – National, Single Provider) – Ref: AWP-SHS-1008. RIBA Stage 1: Additional Services (Civils, Structures, M&E, Planning & BREEM) = £40,098. PLD 577 refers, covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1-3 = £141,304.	Faithful & Gould Ltd	£ 40,098		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
EC09/01/2947	Flat Fire Door Replacements (Medium & Low Rise Blocks)	Place - Property	The removal and replacement of existing front door and frame sets to flats in medium and low rise blocks across the city where they do not meet current fire safety standards. The requirement is therefore to provide replacements that both accord with FD30's fire and smoke resistance standards and comply with the security requirements of PAS24 and SBD (Secured by Design).	C.L.C. Contractors Limited	£ 8,000,000		No	17/07/2020	16/07/2023	16/07/2022	Yes	Large	No	01230435
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition in 2021 under the Framework	Training for Work in Communities (TWICS)	£ 40,410		No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes	
EC09/01/2910 (a)j5	Roofing Programme (2020) - Pitched Roofs	Place - Property	Roofing Programme (2020) - Pitched Roofs	M & J Group (Construction & Roofing) Ltd	£ 9,000,000		No	14/08/2020	13/08/2023	13/08/2022	Yes	Medium	No	13711473
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition from the Framework agreement	City Life Church Southampton T/A CLEAR	£ 40,786		No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes	
EC09/01/2799	St Marks All Through School (Contractor) – Construction Works	Place - Property	The works will see the demolition of the current provision, a 2 Form Entry 420 place primary school, and construction of an All through School to include a replacement 2FE primary provision and a secondary provision in the form of a 6 Form Entry 900 place secondary school and a 26-place nursery. The school will form a local community asset once completed.	Morgan Sindall plc	£ 34,643,630		No	18/05/2020	23/12/2022	23/12/2021	Yes	Large	No	04273754
RM6147 Technology Products	RM6147 Technology Products	Business Services - Digital & IT	Technology Products - RM6147 Logitech RALLY MIC POD - BLACK Logitech Rally Plus system BLACK Headsets - continuing supply	VoHkus Limited	£ 42,000		No	14/06/2021	14/06/2022	14/06/2021	Yes	Medium	No	04142508
SCC-SMS-0218	Traveline, Contribution to NPTI	Place - Green City & Infrastructure	Traveline, Contribution to NPTI for the delivery and development of Traveline	National Public Transport Information	£ 43,468		No	01/04/2021	31/03/2025	31/03/2024	Yes	Micro	No	4134242
SCC-SG-960	Taxi Driver Safeguarding Training	Transactions & Universal Services	Classroom based safeguarding training for taxi drivers who were licenced on or before 1st July 2019	Personnel Checks Limited T/A Personnel Checks	£ 43,750		No	01/10/2019	31/12/2023	30/11/2023	Yes	Micro	No	08101751
SCC-RL-309	Housing Tenant Surveys	Business Services - BD - Data & Intelligence	3 x Bi-annual telephone surveys of tenants over five years between 2017 and 2022	Marketing Means (UK) Limited	£ 45,313		No	01/04/2017	31/03/2022	28/02/2022	Yes	Micro	No	07927621
EC09/01/2740	Adult Learning 2021-2022	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition under the Framework agreement 2021	Itchen College	£ 45,378		No	01/08/2021	31/07/2022	31/07/2021	Yes	Medium	No	
SCC-HW-990	Crematorium Audiovisual Services	CCH - Con Protect & Env Servs	The provision of audiovisual tributes, webcasting and bereavement support for cremation services within the East and West chapels at Southampton Crematorium.	Obitus (Viveda Ltd)	£ 46,395		No	01/04/2020	31/03/2024	01/04/2023	Yes	Micro	No	05750459
SCC-CR-825	Safeguarding Training	Wellbeing - HA Quality & Integration	Training provider to provide courses on Level 1-4 in Safeguarding including Level 1 course redesign in conjunction with commissioners	Making Connections (Ise of Wight) Ltd	£ 47,160		No	16/11/2018	31/03/2022	28/02/2022	Yes	Micro	No	05441802
SCC-RFE-727	Medical Referee for Cremation	CCH - Con Protect & Env Servs	Statutory legal requirement for a senior medical referee to authorise cremation papers under the Cremation Act. Dr appointed by the Home Office.	Barker Grant Consulting Limited	£ 48,000	£	No	19/04/2021	31/03/2023	31/03/2022	No	Micro	No	11551400
SCC-RFE-728	Medical Referee for Crematorium	CCH - Con Protect & Env Servs	Statutory legal requirement for a medical referee to authorise cremation papers under the Cremation Act. Dr appointed by the Home Office.	Dr Adam Kirk	£ 48,000	£	No	19/04/2021	31/03/2023	31/03/2022	Yes	Sole Proprietor	No	Sole Trader
Technology Products Framework	TP2	Business Services - Digital & IT	Autocad Software licences - Softcat	Softcat	£ 49,000		No	28/07/2021	28/07/2024	29/07/2023	Yes	Large	No	02174990
EC09/01/2709 (a)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	Southampton Mencap	£ 50,000		No	01/04/2019	31/03/2024	28/02/2024	Yes	Small	No	04990720
EC09/01/2709 (c)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	KIDS	£ 50,000		No	01/04/2019	31/03/2024	29/02/2024	Yes	Large	No	01346252 (CRN 275936)
SCC-CR-934	Pre-payment Services International Way and Erskine Court	Business Services - Digital & IT	Pre payment services for Heating and Hot Water usage.	Wilson Energy	£ 50,000		No	23/08/2013	22/08/2022	22/07/2022	Yes	Micro	No	06320941
ESPO - Framework 376E_16 Doc Ref SCC-RV-983	Library E audio & E Books	CCH - Culture & Tourism	Supply of a range of adults and children's books, e-books and e-audiobooks, including fiction, non-fiction and curriculum material.	Bolinda UK Limited	£ 50,000		No	17/03/2020	16/03/2022	16/03/2021	Yes	Micro	No	05086231

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
SCC-RFE-597	Pause membership	Wellbeing - CL Childrens Social Care	The Phoenix Team is now a collaboration, funded by Public Health, Children's Services and the CCG and Pause awarded SCC a grant allowing us to purchase membership to their model of working, evaluation and resources – it's essentially a licence similar to the Family Nurse Partnership.	Pause Southampton	£ 50,000		No	01/09/2020	31/08/2022	31/08/2021	Yes	Charity	No	09703298/1170310
SCC-SMS-0041	Business Start Up Programme	Place - Head of Planning & Economic Development	Deliver an innovative and fast track business support webinars for people looking to work for themselves and start their own business.	Rebel Business School	£ 50,000		No	01/04/2021	01/04/2022	01/04/2021	Yes	Micro	No	07147115
SCC-RFE-648	Low Threshold Beds	Wellbeing - HA Quality & Integration	The low bed threshold service, will provide the following: Sleeping arrangements for 6 people who are currently sleeping on the streets. A place to enable change A personalised service that enables change and prevents a return to rough sleeping. Manages risk establishes partnership agreements with other providers and service flexible and non-intrusive support access to basic facilities necessary for human dignity	Two Saints	£ 50,000		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	IP265118
SMS-RFE-737	Exemption for contract cleaning	Place - City Services	Exemption for contract cleaning at City Depot	Clear Vision	£ 50,000		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	12386432
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition under the Framework agreement 2021-2022	We Can Train Limited	£ 50,557		No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	No	12458619
MW329 (SCC-RFE 701)	Provision of a project co-ordinator and accompanying Personalisation budget	Wellbeing - HA Quality & Integration	RSI money for personalisation and project co-ordinator	Society of St James	£ 51,000		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	03009700
RM6147	Cisco Core Maintenance	Business Services - Digital & IT	Cisco Core Maintenance 3 years - Technology Products and Associated Servies RM6147	Virgin Media	£ 51,069		No	28/07/2021	27/07/2024	28/07/2023	Yes	Large	No	
EC09/01/2740	Adult Learning	CCH - Communities Neighbours & Housing	Annual allocation of funds under a further competition under the Framework agreement	So Co Music Project	£ 51,200		No	01/08/2021	31/07/2022	31/07/2021	Yes	Small	Yes	
SCC-RFE-616	Potters Court Heating and hot water billing services	Place - Property	The managed billing process for hot water and heating for Potters Court and Klin Court, Wimpson Lane Southampton. The process outsources (sets aside the need for SCC staff to manage) the communal heating and hot water charges across the 98nr tenancies on the site.	Energy Billing Ltd	£ 51,246		No	14/12/2020	31/03/2026	31/03/2025	Yes	Micro	No	06715419
SCC-SMS-0052	FAB Online Assessment Form (BetterCare)	Business Services - BD - Customer & Communications	FAB Online Assessment Form (BetterCare)	Looking Local	£ 52,500		No	01/02/2021	31/01/2023	31/01/2022	Yes	Small	No	11061996
SCC-RFE-673	Mobile Asymptomatic Testing Centres (COVID 19)	Wellbeing - HA Public Health	Covid-19 testing sites for critical workers within the City, including static sites, mobile sites and a provision via community pharmacies	Xelabus Limited	£ 54,750		No	22/02/2021	22/02/2022	22/02/2021	Yes	Small	No	07338043
SCC-SMS-0245	Southampton Central Station BAPA	Place - Green City & Infrastructure	Southampton Central Station BAPA.	Network Rail	£ 54,932		No	29/06/2021	31/03/2022	31/03/2021	Yes	Small	No	02938978
SN0175059	St Marks All Through School Professional Services (Contract No 6)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 – Complete Construction Professional Services – National, Single Provider) PLD 577 refers; covering a combined potential project spend of £2.5M. Contract 6 is for 'Party Wall Matters' (Party Wall Act, 1996). Total Spend Commitment of Contracts 1-6 = £1,843,432	Faithful & Gould Ltd	£ 55,300		No	13/01/2020	05/09/2022	05/09/2021	Yes	Large	No	02236832
SCC-CM-724	Contact Centre Telephony	Business Services - Digital & IT	Contact Centre Telephony software	Content Guru	£ 55,380		No	04/01/2021	03/01/2024	03/01/2023	Yes	Medium	No	05653869
SCC-KV-961	Fleet Management System	Business Services - Digital & IT	Upgrade of the existing Tranman Fleet system	Civica UK Limited	£ 58,000		No	30/09/2019	30/09/2024	01/10/2023	Yes	Large	No	01628868
MW376	Security Intel Platform	Business Services - Digital & IT	This is a Maintenance Renewal Contract for Loghythm. The Loghythm Security Intelligence Platform is a security information and event management (SIEM) product for enterprise use. It is used to collect security event log data from software throughout an enterprise, including network security controls, operating systems and user applications.	LOGRHYTHM LIMITED	£ 58,152		No	01/04/2017	31/03/2022	31/03/2021	Yes	Medium	No	06551670
EC09/01/3003	Support Planning and Brokerage (SPB) Pilot	Wellbeing - HA Quality & Integration	This is a request to directly award Spectrum a contract to provide a Support Planning and Brokerage service to individuals referred by Adult Social Care (ASC) customers. Individuals will have been awarded a personal budget.	Spectrum Centre for Independent Living CIC	£ 60,000		No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	6875240
SCC-SMS-0005	Bike Life	Place - Green City & Infrastructure	Participation in the Bike Life programme, including the production and communication of a biennial Bike Life Report and associated materials for the Customer's City, together with the collation and analysis of data required for the Bike Life Reports	Sustrans Limited	£ 60,000		No	01/04/2018	31/03/2022	28/01/2022	Yes	Large	No	01797726
SCC-RFE-580	Chances Programme	Wellbeing - CL Childrens Social Care	Delivery of the Chances programme to over 100 children and young people at risk of offending or entering care.	Saints Foundation	£ 60,000		No	02/11/2020	01/11/2022	01/11/2021	Yes	Medium	No	04312794
SCC-SMS-0145	AST Preparation Works	Wellbeing - HA Quality & Integration	AST Preparation Works	Speedy Asset Services Ltd	£ 60,000		No	25/02/2021	25/02/2022	25/02/2021	Yes	Large	No	06847930
SCC-RFE-731	F-Fit Plus – providing targeted Weight Management Support to Men.	Wellbeing - HA Public Health	F-FIT is a 12 week weight management programme aimed at men which provides weight management support based on healthy eating, physical activity (specifically football) and behaviour change	Saints Foundation	£ 60,000		No	01/06/2021	31/08/2022	31/08/2021	Yes	Medium	No	04312794
SCC-RFE-781	Supply of Telecare Equipment	Wellbeing - HA Supported Housing	Purchase of equipment from Legrand (ynetec).	Legrand Electric Limited t/a ynetec	£ 60,000		No	01/07/2021	30/06/2022	30/06/2021	Yes	Large	No	00115834
SCC-ICU-0025	Development of a Commercial Business Plan for City Telecare Services	Adults, Housing & Communities	Development of a commercial business plan, programme of works to improve digital/technology offering for all service users including patients, families, clients and the wider community	TEC Services Association C.I.C	£ 60,250		No	06/09/2021	05/01/2022	05/01/2021	Yes	Micro	No	11116454
EC09/01/2680 (b)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC5 onwards	Jacobs Coaches Limited	£ 60,420		No	01/09/2019	31/07/2022	31/07/2021	Yes	Micro	No	05295031
SCC-OD-1081	Southampton Medieval Walls Weed Removal	CCH - Culture & Tourism	To remove the weed growth on the medieval walls and monuments of Southampton.	Complete Weed Control Ltd (Feiden Ltd)	£ 61,164		No	01/10/2020	01/10/2025	31/07/2025	Yes	Small	No	06450301
SCC-DD-940	Attendance Monitoring Service	Wellbeing - CL Education & Learning	A secure cloud based fully managed service for the collection of attendance data.	Welfare CAII (LAC) Ltd	£ 62,088		No	02/09/2020	02/09/2022	02/07/2022	Yes	Medium	No	06835794
SCC-KS-673	Hearing Impaired Equipment	Place - Property	Provision, Installation & Servicing of Hearing Impaired Equipment	Deaf Awareness Technology	£ 62,621		No	01/04/2019	31/03/2022	28/02/2022	Yes	Micro	No	N/A
SCC-KS-902	Floral Arrangements/Displays at Southampton Crematorium	CCH - Con Protect & Env Servs	Provide floral arrangements/displays at Southampton Crematorium split between the East and West Chapels.	Dawns Flower Box Ltd	£ 64,307		No	01/04/2019	31/03/2022	28/01/2022	Yes	Small	No	10706883
CS06738	Domestic Abuse Perpetrator and Prevention Services	ICU	Aim of DAPP is to achieve a sustainable response to engaging domestic abuse perpetrators, reducing risk to victims and thus improving long term outcomes for children	Hampshire County Council	£ 65,000		No	01/11/2015	31/08/2023	31/07/2023	Yes	Large	No	Local Authority
MW355	Iken Case Management System	Business Services - Digital & IT	Case and matter management system	Iken Business Centre Ltd	£ 65,000		No	31/07/2017	01/08/2023	01/08/2022	Yes	Small	No	02776536
EC09/01/2829	Process serving and tracing services	Business Services - Legal & Business Operations	Serving such legal documents as reasonably required by the Council including without limitation: Summons and claims forms; Injunctions; Enforcement notices Statutory demands; Bankruptcy and winding up petitions; Court orders; Notices of seeking possession and demotion; Court bundles; Counsel briefs; and Restricted, sensitive and Confidential Children's and Adults' documents	Bascombe International	£ 65,000		No	03/09/2019	03/09/2022	03/09/2021	Yes	Small	No	Partnership
MW359	Maintenance, support, repair and replace of FS products	Business Services - Digital & IT	Maintenance, support, repair and replace of FS products	FS Networks Limited	£ 65,000		No	01/04/2017	01/06/2022	01/06/2021	Yes	Large	No	03813981
EC09/01/2624	256 Agreement for Comprehensive 256 Agreement - Counselling for children & Young People 5-25 Years of Age (5256)	Wellbeing - HA Adult Social Care	256 Agreement - Counselling for children & Young People 5-25 Years	Southampton City Clinical Commissioning Group	£ 65,000		No	01/03/2017	30/04/2023	30/04/2022	Yes	NHS Trust	No	n/a
EC09/01/2852 (A)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 1)	Southampton Childrens Play Association	£ 65,554		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	266109
ESPO 239	Washroom Services	Place - Property	This national framework is for the provision of Washroom Services. The services that are available under the framework are the collection and disposal of sanitary waste, the collection and disposal of nappy and incontinence waste, collection and disposal of medical and sharps waste, provision of roller towels, provision of hand dryers (for rental and outright purchase) and the supply of associated washroom related equipment.	Personal Hygiene Services Ltd t/a PHS Group	£ 67,500		Yes	01/04/2016	31/03/2022	28/02/2022	No	Large	No	00770813
MW370	RSA Secure ID (BF 18011475)	Business Services - Digital & IT	RSA Secure ID tokens and supporting software	BLUEFORT SECURITY LIMITED	£ 67,690		No	01/09/2017	31/08/2023	31/08/2022	Yes	Micro	No	06085154
EC09/01/1958	Car Park Management Services	CCH - Con Protect & Env Servs	Retrospective SMD created for SCC managing The Quays pay and display car park	Active Nation (UK) Ltd	£ 68,000		No	01/09/2012	31/12/2023	31/12/2022	Yes	Large	No	03072216
MW383	A114305 Annual PTX service charge invoice- for period 31/10/2018 to 30/10/2021	Business Services - Digital & IT	BACS Service provides payment solutions for a range of different business areas within the council (Order agreement number BT-062325)	BOTTOMLINE TECHNOLOGIES LIMITED	£ 68,813		No	31/10/2018	30/10/2022	30/10/2021	Yes	Large	No	08098450
Arlingclose Ltd	Treasury & Strategic Financial Consultancy	Finance - Head of Financial Planning & Management	Strategic review and advice	Arlingclose Limited	£ 70,000		No	07/01/2019	06/01/2022	06/12/2021	No	Small	No	2853836

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
SCC-SMS-0015	Penalty Charge Notices and Parking Permits Support Services	CCH - Con Protect & Env Servs	Conduct Penalty Charge Notices and Parking Permits Support Services	Solutions Ltd	£ 70,841		No	09/12/2020	09/12/2022	09/12/2021	No	Small	No	02840514
MW315	City Life: Rent Deposit Scheme	Wellbeing - HA Quality & Integration	The rent deposit scheme supports vulnerable homeless people to access a deposit to secure accommodation in the private sector. The scheme receives funding from SCC welfare fund and MHCLG rough sleeper funding. The scheme acts as a third party to liaise with landlords and support workers to ensure deposits can be allocated and issued within appropriate timescales. The scheme creates a simple process for those in need to access funds. The scheme works closely with SCC and providers to ensure only appropriate referrals are received and deposits allocated.	City Life Church Southampton	£ 72,000	£	No	01/11/2020	31/03/2023	31/03/2022	Yes	Small	No	04913171
MW394	Securesphere	Business Services - Digital & IT	Secure Sphere support - Web Firewall	IMPERVA UK LIMITED	£ 72,472		Yes	30/06/2019	29/06/2023	29/06/2022	Yes	Small	No	05918482
DA0001175	Burial and Cremation Administration System (BACAS)	CCH - Con Protect & Env Servs	BACAS provides all of the facilities which are needed to manage and control any number of crematoria or crematories	Clear Skies Software Ltd	£ 72,500		No	06/02/2002	06/02/2027	06/01/2027	No	Small	No	3943189
SCC-RFE-412	Proofpoint license	Business Services - Digital & IT	Need to renew our Proofpoint license to provide Spam/Phishing protection for council email system.	Trustmarque Solutions Limited	£ 73,000		No	26/04/2020	25/04/2022	25/04/2021	Yes	Large	No	02183240
RM3733 c Technology Products 2	RM3733 c Technology Products 2	Business Services - Digital & IT	Purchase of Graitec CAD Software	Softcat	£ 74,000		No	12/01/2021	12/01/2024	12/01/2023	Yes	Large	No	02174990
MW274	Rapid Response Team Administrator	Wellbeing - HA Quality & Integration	S113 agreement with Solent NHS Trust in regards to a Rapid Response Team Administrator role. This is a rolling agreement with no end date.	Solent NHS Trust	£ 75,000		No	01/04/2016	31/03/2022	31/03/2021	Yes	NHS Trust	No	N/A
SCC-ICU-0015	SCC - Development and maintenance of online procedure manuals for Adults and Children's Services	Wellbeing - HA Quality & Integration	Call-off contract awarded under the G Cloud RM1557.12 Framework Agreement for the development of procedure manuals and maintenance of the Children's and Adult Services sites	Signis Limited	£ 75,000		No	30/06/2021	29/06/2025	29/06/2024	Yes	Small	No	08983010
Genie Licencing	Genie Licencing - RFE 493	Wellbeing - HA Quality & Integration	Genie licencing and hosting, to be provided by University of Southampton. This is at a price of £19,000 per year, from 1st April 2020 until 31st March 2023. The £19,000 annual fee includes: -1 year hosting and license for Genie -Up to four training sessions per year at a location organised and paid for by SCCC or the City Council -Quarterly meetings to be held at Southampton Science Park, University of Southampton of SCCC offices -The SLA remains the same.	University of Southampton	£ 76,000		No	01/04/2019	31/03/2023	31/03/2022	Yes	NHS Trust	No	RC000668
SCC-RFE-754	Purchase of Hublet-6 Units	Business Services - Digital & IT	Purchase Hublet-6 units to use across libraries to replace a number of public access PCs. 2 units, each containing 6 devices, to be purchased initially with a possible further 5 units (30 devices) to be purchased.	2CQR Limited	£ 76,965	£	No	26/05/2021	25/05/2025	25/05/2024	Yes	Small	No	05005987
CSS - RM 6068 Lot 3	VMWare Software Licences	Business Services - Digital & IT	Amalgamation of existing VMWare licences into one contract	XMA	£ 77,669		No	23/07/2020	27/07/2023	26/05/2023	Yes	Large	No	02051703
SCC-RFE-710	HAF Virtual Content Supplier	Wellbeing - CL Education & Learning	I am requesting an exemption to fund a supplier (Southampton Wellbeing Movement) to provide provision to support our online content as part of the DfE's funded scheme "Holiday Activities and Food"	Southampton Wellbeing Movement	£ 79,560		No	25/03/2021	25/03/2022	25/03/2021	Yes	Small	No	03683003
SCC-SMS-0177	Newlands Primary School - Provision Of Temporary Modular Unit	Place - Property	To provide a temporary modular classroom unit for a period of around 18 months whilst a new building is constructed. The provision includes for all necessary site preparation and external works; all as more specifically described in the bidding documents.	Rollalong Ltd	£ 79,757		No	04/10/2021	04/04/2023	04/04/2022	Yes	Medium	No	03683003
SCC-CR-850	Achieving Best Evidence Training	Adults, Housing and Communities	Training provider to provide ABE courses to SCC. Consisting of 4 day courses and single day refresher courses.	Making Connections (Isle of Wight) Ltd	£ 79,979		No	05/12/2018	31/03/2022	28/02/2022	Yes	Micro	No	05441802
SCC-LL-971	Outdoor Furniture	Place - City Services	Supply and delivery of a range of outdoor furniture, namely; backed seats, backless seats, picnic benches, round picnic benches, large and small bins.	Streetmaster (South Wales) Ltd	£ 80,000		No	01/01/2020	31/12/2022	31/12/2021	Yes	Micro	No	06334612
RM6068 Checkpoint contract extension	RM6068 Checkpoint contract extension	Business Services - Digital & IT	RM6068 Checkpoint contract extension for a further 18 months till hardware is EOL.	Computacenter (UK) Ltd	£ 80,000		No	10/11/2020	09/06/2022	09/06/2021	No	Large	No	01584718
PO. 400548212	St Marks All Through School Professional Services (Contract No 2)	Place - Property	Call off from the Pagbo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008. RIBA Stage 1 Surveys = £81,834 (PO. 400548212) PLD 577 refers, covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1-2 = £101,206.	Faithful & Gould Ltd	£ 81,834		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
MW298	Childrens Residential Placements - Administration Payments	Wellbeing - HA Quality & Integration	Agreement between the consortia members for payment of administration costs and placement costs to BCP Council as Lead Contract Management Authority, quarterly.	Bournemouth Christchurch & Poole Council	£ 85,000		No	01/04/2017	31/03/2025	01/04/2023	Yes	Large	No	N/A
SCC-RFE-768	Covid 19 Community Participatory Action Research Co-ordination	Wellbeing - HA Public Health	Covid 19 Community Participatory Action Research Co-ordination (CPAR) model to better understand the needs of the community	Southampton Voluntary Services	£ 85,280		No	05/07/2021	31/03/2022	31/03/2021	Yes	Small	Yes	03515397
SCC-SG-935	Purchase, warranty & Maintenance of Mobile Elevated Working Platform & Trailer	Place - City Services	Purchase of a cmc s23 Spiderlift (Mobile Elevated Working Platform) and custom Motiv trailer An additional 3 years warranty & 5 years repair & maintenance.	Spiderlift (MBS Access Ltd)	£ 85,665		No	01/09/2019	30/08/2024	30/07/2024	Yes	Micro	No	09135778
SEEL Bursary 2020	SEEL Bursary for Trainee Educational Psychologist placements	Wellbeing - CL Education & Learning	The arrangement of Southampton City Council to provide two South East, East, London Consortium (SEEL) trainee educational psychologist placements at the cost of £17,500 per trainee for one year. Placements in Years 2 and 3 involve 130 days - which approximates to 3 days per week in school term time. 3rd trainee educational psychologist placement at £17,500 per year. Additional documentation attached.	University of Southampton	£ 87,500		No	04/06/2020	31/05/2022	31/05/2021	No	Education	No	RC000668
SCC-DD-1051	4 X Dell Servers Power Edge R940x	Business Services - Digital & IT	The acquisition of 4 X Dell Servers Power Edge R940x	Computacenter (UK) Ltd	£ 88,764		No	07/08/2020	07/08/2023	06/06/2023	Yes	Micro	No	01584718
Hampshire Scientific Services	Service Level Agreement	Transactions & Universal Services	SLA for food Sampling Analysis for Port Authority, Trading Standards & Environmental Health	Hampshire Scientific Services	£ 90,000		No	01/04/2019	31/03/2022	28/02/2022	No	Large	No	N/A
HCC DoE SLA 2019-22	HCC DoE SLA 2019-22	Children and Families	Agreement between SCC and HCC for young people involved in educational visits, off-site and adventurous activities at SCC schools and agreed academies within Southampton. In association with DofE Service (Hampshire Outdoors).	Hampshire County Council	£ 90,000		No	01/04/2019	31/03/2022	28/02/2022	No	Local Authority	No	Local Authority
SCC-SMS-0011	SCC-SMS-0011 - Framework - Technology Products 2	Business Services - Digital & IT	Technology Products 2 (TP2) offers public sector customers a flexible and compliant way to source all their technology product needs (Hardware and Software).	Softcat PLC	£ 90,000		No	31/10/2016	31/10/2023	31/10/2022	No	Large	No	02174990
EC09/01/2680 (g)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini comp, MC5 onwards	Town and Country Cars (Southampton)	£ 92,340		No	01/09/2019	31/07/2022	31/07/2021	Yes	Micro	No	07159514
EC09/01/2876iil	1 x 7.5 tonne RCV	Place - City Services	Purchase of 1 x 7.5 Tonne RCV	Geesink Norba	£ 92,449		No	16/12/2019	31/12/2022	31/12/2021	Yes	Medium	No	00306452
Southampton Safeguarding Adults Board (SAB)	EC09/01/3048	Wellbeing - HA Quality & Integration	Southampton Safeguarding Adults Board (SAB)	SCC, SCCG & Hampshire Constabulary / Partnership	£ 92,489		No	01/04/2019	31/03/2023	31/03/2022	Yes	Local Authority	No	n/a
SCC-SMS-0111	RM3733 TP2 Products - Samsung Galaxy Tabs and Samsung A40 Phones	Business Services - Digital & IT	SL852/SM-T545NZKAU07/SP Samsung Galaxy Tab Active Pro 4G black SL173/SM-A405FZKDU07 Samsung A40 Black	Probrand Limited	£ 93,844		No	26/01/2021	26/01/2022	26/01/2021	Yes	Medium	No	02653446
EC09/01/2865	Peer Support	Wellbeing - HA Quality & Integration	Business as usual	Solent Mind	£ 93,944		No	01/04/2020	31/03/2023	31/03/2022	Yes	Medium	No	04004500
EC09/01/2852 (C)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 3)	The Avenue Centre	£ 94,000		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	800817
Gold Contract (Full Maintenance)	Gold Contract (Full Maintenance)	Place - City Services	The contract covers all maintenance (including labour, travel time and mileage) as listed below: Periodic preventative maintenance as recommended by the relevant equipment service schedule The replacement of all components if due to fair wear and tear or material failure Breakdown repairs E-Swingo Vehicle Regs: AF70 CMY, AF21 HHR, AF21 HHT, AF21 HHU (additional operational hours ES.73 per hour above 1560 hours per annum per vehicle) Swingo Vehicle Regs: AE13 BVC, AJ16 UBD, AF64 FLB, AE69 ZPO (additional operational hours £3.38 per hour above 1560 hours per annum per vehicle)	Aebi Schmidt UK Ltd	£ 94,176		No	01/12/2019	31/03/2022	31/03/2021	Yes	Medium	No	00557725
RM6068 Citrix renewal	RM6068 Citrix renewal	Business Services - Digital & IT	RM6068 Citrix Renewal	Softcat Plc	£ 95,672		No	23/03/2021	24/03/2025	24/03/2024	Yes	Large	No	02174990
SCC-LL-1019	Workplaces Behaviour Change Officer	Place - Green City & Infrastructure	The objectives of the workplace programme are to: increase the level of active travel in engaged workplaces; reduce the number of journeys made to work in single occupancy vehicles; support employees to gain the skills and confidence to walk, cycle or scooter to work; help workplaces change or amend organisational policies to make it easier for staff to work flexibly or travel to and from work actively; increase employees and employers understanding of the benefits of active or/and sustainable travel. Collect insight on the level of behaviour change achieved and the factors which had the greatest influence	Sustrans Limited	£ 97,500		No	01/04/2020	31/03/2022	28/01/2022	Yes	Large	No	01797726
EC09/01/2852 (F)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 4 West)	Youth Options	£ 97,644		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	1056463
SCC-RFE-383	HPSN2.1 HiDOW Managed Service Desk, Firewall & Filtering contribution	Business Services - Digital & IT	HiDOW partnership and HCC Charges associated with the delivery of the HPSN2.1 service to SCC schools. This forms part of an overall service with Virgin Media until 31st December 2022.	Hampshire County Council	£ 98,000		No	01/04/2020	31/12/2022	31/12/2021	Yes	Local Authority	No	Local Authority

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
SCC-SB-339	kennel Services for Abandoned & Stray dogs	CCH - Con Protect & Env Servs	kennel service for abandoned and stray dogs to meet statutory obligations and more if required.	Portsmouth City Council	£ 98,000		No	01/09/2020	31/08/2023	31/08/2022	Yes	Local Authority	No	
SCC-CR-833	Breastfeeding Support Service	Wellbeing - HA Supported Housing	Breastfeeding Support Service to support women in Southampton in the maximisation of breastfeeding.	The National Childbirth Trust	£ 98,144		No	01/04/2019	31/03/2022	28/02/2022	Yes	Medium	No	2370573
SCC-B5-1032	Pest Control & Specialist Cleaning Services	Place - Green City & Infrastructure	A single service provider framework that supports Southampton City Council's (SCC) in-house team in providing comprehensive range of pest control, pest management and specialist cleaning services to both residential and non-residential properties and sites owned, managed or leased by SCC; all in a timely, consistent, cost effective and safe manner. Appointment is up to 4 years; renewed annually, subject to satisfactory performance, retention of competitive rates, a demonstration of fit for purpose, and spend levels being within the OJEU threshold.	Mitie Pest Control	£ 100,000		No	01/05/2020	31/03/2022	28/02/2022	Yes	Large	No	05393279
EC09/01/2650	Post-19 Learning and Skills	Wellbeing - HA Quality & Integration	Enabling young people with PMLD to continue their education in Southampton	Rose Road Association	£ 100,000		No	01/09/2018	31/07/2023	31/07/2022	Yes	Medium	No	01366534
SCC-CA1-944	Media Monitoring Software	Business Services - Digital & IT	A full package media database, press release distribution, monitoring and evaluation system for use up to 12 communications officers	Access Intelligence Media and Communications Limited t/a Vuello	£ 100,000		No	14/10/2019	13/10/2022	13/10/2021	Yes	Small	No	03819220
Hinkler Community Centre	Hinkler Community Centre	Place - Property	Annual utility costs and rental charges for using part of the Hinkler Community Centre	Plus You	£ 100,000		No	30/03/2020	29/03/2023	26/02/2023	Yes	Small	No	Annual utility costs and rental charges for using part of the Hinkler Community Centre
SCC-SMS-0065	Legal Services Relating to the Redevelopment of the Town Depot Site	Place - Property	Ongoing legal services in relation to the redevelopment of the Town Depot site (Chapel Riverside). Appointment is for the duration that the Council requires these services.	Pinsent Masons LLP	£ 100,000		No	17/05/2014	01/05/2024	02/05/2023	Yes	Large	No	OC333653
EC09/01/2852 (D)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 4 Central)	City Reach Youth Project	£ 100,612		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	1086532
EC09/01/2852 (E)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 4 East)	Weston Church Youth Project	£ 100,612		No	01/01/2020	31/12/2023	31/12/2022	No	Small	Yes	1173543
EC09/01/2852 (B)	Play & Youth Development	Wellbeing - HA Quality & Integration	Play & youth development services (Lot 2)	Community Playlink	£ 104,000		No	31/12/2020	31/12/2023	31/12/2022	No	Small	Yes	1184505
Microsoft Premier Support Services Option 2	Microsoft Premier Support Services Option 2	Business Services - Digital & IT	Premier Support Services	Microsoft Ltd	£ 108,115		No	01/03/2019	29/06/2023	29/05/2023	No	Large	No	01624297
PPP 605 (B)	New Replacement Lifts (Albion, Redbridge and Shirley Towers): Term Servicing Contract	Place - Property	Term servicing contract that will continue for 12 months after the completion of the final lift (see separate contract EC09/01/2780A). NB. Both elements of the requirement, replacement and servicing, were tendered together.	Axix Elevators Limited	£ 116,533		No	04/05/2020	04/04/2023	04/04/2022	Yes	Medium	No	02340843
SCC-RFE-247	NCER (National Consortium of Examination Results)	Business Services - Digital & IT	NCER provide school performance data collection and reporting software for Local Authorities in England.	NCER (National Consortium of Examination Results)	£ 7,408		No	01/04/2020	31/03/2022	31/03/2021	Yes	Micro	No	7960839
SCC - Legacy Contract EPOS System for Museums	EPOS System for Museums	Business Services - Digital & IT	EPOS System for Museums	Access UK Limited	£ 9,299		No	01/08/2011	01/08/2024	01/07/2024	No	Small	No	02343760
Marketing Data & Software Licence	Marketing Data & Software Licence	Business Services - Digital & IT	Renewal of Experian Mosaic Licence for Agreement for the Provision of marketing Data & Software	Experian Limited	£ 120,000		No	30/06/2012	31/05/2022	30/04/2022	Yes	Large	No	00653331
MW354	Tech Forge	Business Services - Digital & IT	Property and Asset management system	The Technology Forge	£ 120,000		No	01/09/2009	31/08/2023	31/08/2022	Yes	Micro	No	02293004
SCC-RFE-287	BT Services to Potters Court	Business Services - Digital & IT	BT Services to Potters Court	BT	£ 10,000		No	01/03/2020	28/02/2022	28/02/2021	Yes	Large	No	01800000
SCC-SMS-0142	Appointment of Bevan Brittan	Business Services - L&BO - Legal Services Partnership	Appointment of Bevan Brittan for legal services	Bevan Brittan LLP	£ 120,000		No	18/02/2019	17/02/2024	17/02/2023	No	Large	No	OC309219
HUGG	HUGG Homes at Chapel rental	Wellbeing - HA Supported Housing	Rent Charges for 6 x HUGG homes at Chapel Riverside. Temporary accommodation for families under full homelessness duty S193 HA 1996.	HUGG Homes Ltd	£ 120,025		No	29/11/2018	19/02/2023	19/01/2023	No	Micro	No	10651366
C11125 (Z)	Qmatic Care	Business Services - Digital & IT	System support and maintenance	Qmatic	£ 32,126		No	24/10/2016	31/10/2022	31/10/2021	Yes	Micro	No	04037932
EC09/01/2897	Direct Payment Support Service	Wellbeing - HA Quality & Integration	Direct Payment Support Service	Enharm Trust	£ 126,017		No	01/04/2020	31/03/2023	31/03/2022	Yes	Medium	No	00173199
SCC-CR-937	Commercial Laundry Equipment for Sheltered Housing Scheme	Wellbeing - HA Supported Housing	Rental agreement for 43 assets based at the Sheltered Housing Scheme. Service package includes, Rental, Planned annual maintenance and all re-active maintenance call outs.	WashCo	£ 127,169		No	05/06/2019	04/06/2022	03/04/2022	Yes	Small	No	07172990
SCC-Bc-757	Provision of IT for Network Co-worker space at the Marlands	Business Services - Digital & IT	Supply and install internal IT requirements	Aptum Technologies UK Ltd	£ 130,000		No	01/11/2018	31/12/2022	30/11/2022	Yes	Medium	No	06854675
SCC-RFE-320	New Content Management System	Business Services - Digital & IT	The council needs to review its current Content Management System (CMS). The existing supplier in place since 2004 is Tridion. The system has not been upgraded since 2014 and due to this the current version is lacking a lot of desired functionality. It will no longer be supported by the end of 2020. Market testing is required to assess what suppliers can offer based upon the agreed requirements.	Umbraco	£ 40,500		No	01/04/2020	31/03/2023	31/03/2022	Yes	Foreign	No	35866582
EC09/01/0989	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	Wellbeing - HA Quality & Integration	Northlands House - Care Contract for Older People - 61 block beds + 1 respite bed	BUPA Care Services Ltd	£ 130,056		Yes	24/06/2005	23/06/2030	23/05/2030	Yes	Large	No	10257888
SCC-RFE-747	Research in Practice for Children's and Adult Services	Wellbeing - CL Education & Learning	Research in practice for Children's and Adult Services	Reserch in Practice	£ 131,670		No	01/04/2021	31/03/2023	31/03/2022	Yes	Micro	No	09741013
SCC-OD-1113	One to One Tuition of Care Experienced Children and Young People	Wellbeing - CL Education & Learning	One to One Tuition of Care Experienced Children and Young People. Estimated contract value £132,000.00. This is dependant on the amount of hours we use and based on an estimate of 4000 hours per annum.	Walker GP/Dovetail & Slate Ltd	£ 132,000		No	01/09/2021	01/09/2022	01/09/2021	Yes	Micro	No	11351060
MW385	Storage Area Network	Business Services - Digital & IT	Support and Maintenance Contract Solid State solutions Limited part of Trustmarque	Trustmarque Solutions Limited	£ 137,710		No	12/07/2017	10/08/2022	10/08/2021	Yes	Large	No	02183240
SCC-RFE-803	OPCC Funding for ISVA	Wellbeing - HA Quality & Integration	Transfer of funding from Southampton City Council to the Office of the Police and Crime Commissioner (OPCC), as a contribution to a new pan-Hampshire Independent Sexual Violence Advisor (ISVA) service commissioned by the OPCC. Hampshire County Council are undertaking the procurement of the service	Office of Police and Crime Commissioner - Hampshire	£ 140,000		No	01/04/2022	31/03/2029	31/03/2028	Yes	Unclassified	No	00000000
SCC-CM-675	SCC-CM-675 PCSMS System Management	Finance - Procurement & Supplier Management	Procurement of a procurement tendering/ contract and supplier management portal 1. End-to-end Tender management 2. Contract management (full contract life-cycle including contract performance) 3. End-to-end Supplier management (including requisitions for Purchase Orders) 4. E-catalogue	TET Limited	£ 146,476		No	31/01/2021	31/01/2025	01/02/2024	Yes	Medium	No	1923808
MW302	Tier 2 Adult Weight Management Service	Wellbeing - HA Quality & Integration	Weight management programme for people who meet the criteria	WW GBR Limited	£ 150,800		No	01/04/2017	30/09/2022	30/08/2022	Yes	Medium	No	01248588
EC09/01/1844	Assistive Technologies – Telecare/ Telehealth/Telecoaching Solutions	Wellbeing - HA Adult Social Care	Provision and maintenance of telecare system. No limit on extensions.	Jontek Ltd	£ 153,568		No	23/11/2011	30/11/2023	30/10/2023	Yes	Large	No	2395067
400543895 SCC-SMS-0021	AI Chatbot	Business Services - Digital & IT	AI chatbot that redirects customer enquiries as appropriate + support	ICS AI Limited	£ 155,000		Yes	30/08/2018	30/10/2022	30/10/2021	No	Micro	No	13346801
SCC-RFE-302	D S Callards -SAP Business Objects maintenance (10005187)	Business Services - Digital & IT	We have SAP Business Objects suite of licences for reporting services used across many service areas in the Council. SAP directed us to Callards who are a local reseller for SAP. We have been working with Callards for over 10 years. We have an annual maintenance and support agreement with Callards and this exemption relates to this. The annual support agreement provides us with direct second line support for any bugs or queries. We also have an annual health check to ensure everything is running optimally. We receive and service patches as part of this.	D S Callards	£ 45,000		No	24/12/2019	23/12/2022	23/12/2021	Yes	Micro	No	2825085
SCC-KV-939	Library Management System	Business Services - Digital & IT	Library management System (LMS) Civica Sydus The annual subscription is £31,800	Civica UK Limited	£ 159,000		No	01/07/2019	30/06/2024	01/07/2023	Yes	Large	No	01628688
EC09/01/2869	Southampton Safeguarding Children Partnership Pooled Fund	Wellbeing - CL Childrens Safeguarding	Agreement Pursuant to Section 161 of the Children Act 2004 inserted by section 20 of the Children and Social Work Act 2017 for the Southampton Safeguarding Children Partnership Pooled Fund	SCC, SCCG & Hampshire Constabulary	£ 159,115		No	28/09/2019	28/09/2023	28/09/2022	Yes	Local Authority	No	Partnership
MW349	V1 LMS Course Booker Licenses	Business Services - Digital & IT	V1 LTM (Course Booker) software, professional services/consultancy to install/set up the software for us, migrate our data from Capita systems, hosting this for SCC from the first year, and associated travel expenses of up to £500.	Advanced Business Software and Solutions Limited t/a Advanced E500.	£ 160,000		No	30/05/2019	29/05/2022	28/04/2022	Yes	Large	No	03214465
Partnership for South Hampshire	Partnership for South Hampshire	Finance - Commercialisation	Originally the PUSH (Partnership for Urban South Hampshire, it is a strategic partnership of local authorities in and around the solent region to deliver Growth and economic development of the region. Partnership commenced in 2004.	Partnership for South Hampshire	£ 160,000		No	01/05/2014	30/04/2024	01/05/2023	No	Micro	No	Partnership
EC09/01/3043	Funding agreement for the Hampshire Police and Crime Commissioner contribution to SCC's domestic and sexual abuse services.	Wellbeing - HA Adult Social Care	Funding contribution towards the existing contract - Domestic Violence & Sexual Abuse, Lot 1: Prevention and Early Intervention Service	Office of Police and Crime Commissioner - Hampshire	£ 160,000		No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RFE-680	Renewal Adobe licenses 3 Years	Business Services - Digital & IT	Annual licenses for Adobe software products.	Adobe Systems Software Ireland Ltd / Foreign	£ 55,327		No	09/03/2021	08/03/2024	09/03/2023	Yes	Foreign	No	
SCC-CAJ-787	Energy Performance Certificates	Transactions & Universal Services	Independent contractor to supply and manage the service of Energy Performance Certification	Southern Domestic Energy Assessors Limited	£ 161,720		No	10/10/2018	10/10/2022	09/09/2022	Yes	Micro	No	10757148
Parking Meter Tickets	Parking Meter Tickets	Business Services - Digital & IT	Printing and supply of parking meter tickets (4 types) over: 1)Parkeon No Adhesive Single Issue Ticket 110 micron M130-15 On Street - 1,800,000pa 2) Parkeon No Adhesive Single Issue Ticket 110 micron M130-15 Off Street - 1,260,000pa 3) Ski Data Thermal Pay on foot M178-16 Item 178-00507A - 780,000pa 4) Ski Data Thermal Pay on foot M178-14 H30 Receipts - 99,000pa Carriage extra	BemroseBooth Paragon	£ 163,344		No	01/04/2017	31/03/2022	28/02/2022	Yes	Medium	No	04891375

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
EC09/01/3061	Provision of a Stop Smoking Support and Development Team	Wellbeing - HA Public Health	The overall aim of the service is to support the reduction of smoking by individuals in Southampton. The service will offer training, quality assurance, advice and support to providers with a particular emphasis on the more vulnerable groups. This will be achieved through the 5 service elements: <ul style="list-style-type: none"> ☒ Providing training, advice and continuous professional development (CPD) support to front line professionals ☒ Providing a quality assurance role for providers offering smoking cessation services across the City ☒ Providing an operational service to a small number of more complex individuals ☒ Coordination and collection of national data ☒ Delivering campaigns 	Solutions 4 Health Limited	£ 164,500		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	06475161
C-12097	Keystone annual licence (01/05/20 - 30/04/21)	Business Services - Digital & IT	Keystone annual licence (01/05/20 - 30/04/21)	Civica UK Limited	£ 165,230		No	29/11/2013	30/04/2023	30/04/2022	No	Large	No	01628868
SCC-SMS-0140	Forecourt HW and SW	Business Services - Digital & IT	Forecourt HW and SW	Bluefort	£ 165,887		No	22/02/2021	21/02/2025	22/02/2024	Yes	Medium	No	06085154
EC09/01/2782	Cleaning Services - Cultural	CCH - Culture & Tourism	provision of a cleaning service to the following buildings: Tudor House Museum: Tudor House and Garden Bugle Street Southampton SO14 2AD Sea City Museum: SeaCity Museum Havelock Road Southampton SO14 7FY Collections Management Centre Unit 29-31 City Industrial park Southern Road Southampton SO15 1HA Melbourne Street Melbourne St Southampton SO14 5FB St Marys Leisure Centre	Total Support Services Ltd	£ 170,706		No	01/07/2019	30/06/2022	30/05/2022	Yes	Large	No	2821660
MW356	Workflow 360: Supply, Implementation and Support Contract	Business Services - Digital & IT	EDM is a scalable browser based solution to efficiently and securely manage document and data lifecycle. Includes Maintenance and License Fees	Civica UK Limited	£ 174,542		No	23/07/2019	22/07/2024	21/05/2024	No	Large	No	01628868
EC09/01/2965	Itchen Bridge Contactless Payments	CCH - Con Protect & Env Servs	NMI provide a support function - merchant services acquirer - in the processing of card transactions through Lloyds Cardnet - see Lloyds Cardnet contract for details of the lead provider under the same contract ref	NMI - Network Merchants Limited	£ 175,000		No	23/11/2020	22/11/2024	23/11/2023	Yes	Large	No	
EC09/01/2876i	1 x 26 Tonne Crane Tipper	Transactions & Universal Services	Purchase of 1 x 26 Tonne Crane Tipper	M C Group/MC Truck and Bus	£ 177,355		No	04/12/2019	03/12/2022	03/12/2021	Yes	Large	No	02035458
EC09/01/2680	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC64, MC68, MC69, MC75, MC85 and MC86.	Cab My Ride	£ 179,380		No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	07122241
EC09/01/2595	Mental Capacity Deputyship Service	Wellbeing - HA Adult Social Care	Mental Capacity Deputyship Service	Hampshire County Council	£ 180,000		No	16/10/2018	31/03/2022	31/03/2021	Yes	Local Authority	No	Local Authority
SCC-RfE-486 NH210521	SIP Trunks and Calls NH210521	Business Services - Digital & IT	SIP Trunks and inclusive calls	Capita IT Services Limited	£ 98,792		No	23/07/2020	22/07/2022	22/07/2021	Yes	Large	No	SC045439
MW326	Home Connections Lettings Limited (Home Bid)	Business Services - Digital & IT	Annual subscription to HOPE and support and Maintenance	Home Connections Lettings Ltd	£ 116,175		No	20/11/2017	24/11/2022	24/11/2021	Yes	Micro	No	05375099
MW399	DBA	Business Services - Digital & IT	Managed database support service	Capita Business Services Limited	£ 200,000		No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	02299747
CNSV04415	Avaya Call XPress and Maintenance agreement	Business Services - Digital & IT	Support and maintenance for Avaya Telephony and Media Gateway	Capita IT Services Limited	£ 200,000		No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	SC045439
SCC-LL-1027	Media Buying and Planning Agency	Place - Green City & Infrastructure	Appointment of an external agency required to undertake media planning and buying for My Journey - Southampton City Region walking and cycling campaigns, Arts and Heritage events campaigns over the summer of 2020 and raising awareness of Southampton's Green City plans from April 2020 to December 2020. The agency is required to research, plan and buy media space within the channels specified. A suite of artwork for the channels specified will be completed by Southampton City Council and available for use for My Journey, Green City and Arts and Heritage campaigns.	Ubiquity Group Ltd	£ 200,000		No	01/04/2020	31/03/2022	31/03/2021	Yes	Micro	No	09186846
Exemption 758	Provision of Property for emergency Housing	CCH - Communities Neighbours & Housing	THN are a property provider to be used as a back up for a post pandemic surge expected in the needs of eligible persons for accommodation to be provided by SCC	The Housing Network (THN)	£ 200,000		Yes	31/08/2021	31/08/2024	01/09/2023	Yes	Medium	No	11467757, 08861768 and others trading as THN
EC09/01/2640	The Monitoring and Management of the Operational Activity of the Community Equipment Service	Wellbeing - HA Quality & Integration	Equipment store for certain health- and social care-related equipment accessible to members of the community within their respective areas of responsibility	Promoting Independence in People Ltd	£ 205,660		No	01/04/2017	30/06/2022	30/06/2021	Yes	Micro	No	05740261
MW332	Vfire Master Services Agreement and 34 concurrent licences	Business Services - Digital & IT	Alemba Service Manager as single, integrated solution to provide their ICT customers with a service catalogue. Agreement is perpetual as per email from Contract Management with details (3 year term although Alemba have offered 1,2&3 years). MSA is 9 dedicated licences and 61 concurrent licences.	Alemba	£ 210,000		No	17/03/2020	16/03/2023	16/03/2022	Yes	Medium	No	06322945
LSM11482CHS	Cold harbour Database and Care call roster	Business Services - Digital & IT	Cold Harbour is a database and care call roster system that URS use to manage workloads and visits to clients that have been discharged from acute settings, such as hospitals, and is software they have used for 10+ years	Civica UK Limited	£ 210,000		No	03/09/2017	02/09/2022	02/09/2021	Yes	Large	No	01628868
SCC-SMS-0196 RentSense Contract extension	SCC-SMS-0196 RentSense Contract extension	Business Services - Digital & IT	RentSense system contract extension	Mobyssoft Limited	£ 210,000		No	15/05/2021	14/05/2023	14/05/2022	Yes	Medium	No	04546648
HCC Traffic surveys	Traffic surveys partnership	Growth	Various traffic survey types over 5 year contract. Annual budget review permitted in contract.	Hampshire County Council	£ 215,000		No	24/05/2018	31/03/2023	28/02/2023	No	Local Authority	No	Local Authority
SCC-SMS-0180	Supply of 2x Mercedes Econic 6x2RS Toploaders	Place - City Services	Purchase of 2 electric toploader vehicles.	RVSL	£ 215,091		No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	07306136
EC09/01/1689	Waste Collection and Tracking Solution: Ongoing Support	Business Services - Digital & IT	On-going support of an IT related software application to be hosted by the service provider	Bartec Auto ID Limited	£ 222,000		No	13/09/2015	13/09/2025	13/08/2025	Yes	Medium	No	02719701
EC09/01/2250	PUBLIC HEALTH ACT FUNERAL SERVICES 2022	Wellbeing - HA Quality & Integration	To provide a dignified cremation or burial service (as applicable) following the schedule provided in consultation with the Bereavement Services Officer who is responsible for PHA Funerals in the Southampton area.	Funeral Partners Ltd	£ 224,000		No	01/04/2015	31/03/2022	28/02/2022	Yes	Large	No	6276941
SCC-RfE-361	Out of Hours Service	Wellbeing - HA Adult Social Care	This service administers the co-ordination and response to emergency call-outs during non-working hours and weekends in respect of the citizens of Southampton for whom the council provides health and social care services. The service support those who are over 18 years who have an immediate need for assistance or advice.	Hampshire County Council	£ 225,903		No	01/04/2020	31/03/2023	31/03/2022	Yes	Local Authority	No	Local Authority
MW278	Integrated Mental Health Employment Support Service	Wellbeing - HA Adult Social Care	An integrated model of personalised employment support to reduce the length and depth of time-off work due to mental illness	Employment Support Team - Southampton City Council	£ 226,554		No	01/04/2017	31/03/2022	31/03/2021	Yes	Local Authority	No	n/a
G Cloud 12 Microsoft Unified Support	G Cloud 12 Microsoft Unified Support	Business Services - Digital & IT	Microsoft Unified Support - based on G Cloud 12 framework	Microsoft	£ 228,522		No	30/06/2021	29/06/2022	29/06/2021	Yes	Large	No	01624297
EC09/01/2764	Care Related Training Provision	Business Services - OD & HR	Training Provider for the delivery of Care related training courses.	First Response Training and Consultancy Ltd	£ 237,025		No	28/06/2019	27/06/2022	27/06/2021	Yes	Medium	No	09620800
EC09/01/2758	Chemical Control of Weeds 2019 - 2024	Place - City Services	Control of weeds on highways and other hard areas. Currently two sprays per annum with option for a 3rd.	Environmental Husbandry Limited	£ 250,000		No	01/05/2019	30/04/2022	30/03/2022	Yes	Micro	No	07497399
MW14-005	Rapid Response Healthcare Assistant	Wellbeing - HA Quality & Integration	An ongoing Section 113 Local Gov Act 1072 Agreement for a Rapid Response Healthcare Assistant jointly funded between SCC 33% and Solent NHS Trust 67%. Budget Code SA542. Total Contract Value based on 25 years to be reviewed every 2 years to ensure its continuation. See attached Agreement.	Solent NHS Trust	£ 262,500		No	18/08/2014	17/08/2039	17/07/2039	Yes	Large	No	N/A
CD12477	Domestic Abuse Victim & Perpetrator	Wellbeing - HA Quality & Integration	Domestic Abuse Victim & Perpetrator	Hampshire County Council	£ 265,000		No	01/04/2019	31/08/2023	31/08/2022	Yes	Large	No	Local Authority
EC09/01/3113	Outreach Service	Wellbeing - HA Quality & Integration	Rough sleeper drugs and alcohol enhanced outreach team service	Change Grow Live	£ 274,195		No	01/05/2021	31/03/2022	31/03/2021	Yes	Large	No	03861209
EC09/01/2922	Family Group Conferences	Wellbeing - HA Quality & Integration	Daybreak Family Group Conferences	Daybreak Family Group Conferences	£ 292,900		No	01/04/2020	31/03/2022	31/03/2021	Yes	Small	No	03780726
91440434	Housing Core Modules	Business Services - Digital & IT	Housing core modules for 01.01.2021 to 31.12.2022	Northgate	£ 300,000		No	31/12/2020	31/12/2022	31/12/2021	Yes	Medium	No	0968498

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
CBC Framework Legal ref:CC804.87	Library Books and audio visual materials	CCH - Culture & Tourism	Consortium Buying Collaborative ("CBC") Framework Agreement for Library Books and Audio-Visual materials, for all the Council's libraries and Schools. Fully managed service providing books and audio visual materials	Askews and Holts Library Services Ltd	£ 310,900		No	01/04/2020	31/03/2022	28/02/2022	Yes	Medium	No	02745298
PO 4000551637	St Marks All Through School Professional Services (Contract No 4)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 – Complete Construction Professional Services – National, Single Provider) – Ref: AVP-SHS-1008. RIBA Stage 2 Appointment = £312,843 (PO. 4000551637) PLD 577 refers; covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1-4 = £454,147.	Faithful & Gould Ltd	£ 312,843		No	03/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832
LSM7375PAT	PARIS Licence and Support	Business Services - Digital & IT	Annual licence, support and maintenance schedule for PARIS system exemption 279,280 and 281	Cvica UK Limited	£ 320,000		No	01/04/2019	04/01/2022	04/12/2021	No	Large	No	01628868
EC09/01/2680 (h)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed within MC5 large mini-comp	Grainger Travel	£ 320,026		No	01/09/2019	31/07/2022	31/07/2021	Yes	Micro	No	Sole Trader
EC09/01/2716	Independent Visitor and Advocacy Services	Wellbeing - CL Childrens Safeguarding Services	Independent Visitor and Advocacy Services for Children Looked After	The National Youth Advocacy Service	£ 331,548		No	20/05/2019	31/03/2022	31/03/2021	Yes	Medium	No	1012485
EC09/01/2876iv	2 x 18 Tonne Narrow RCVs	Place - City Services	Purchase of 2 x 18 tonne narrow RCVs	Dennis Eagle	£ 338,530		No	27/11/2019	27/11/2022	27/11/2021	Yes	Large	No	03794455
EC09/01/2787	Welfare Reforms, Disability and Benefit Advice service	Wellbeing - HA Supported Housing	Provision of welfare advice services for additional provision targeting people affected by changes to disability welfare benefits.	Southampton Advice and Representation Centre Ltd.	£ 341,661		No	02/09/2019	31/01/2023	31/01/2022	Yes	Micro	No	05582643
EC09/01/1757B	Southampton Crematorium - Plant Maintenance, Servicing & Call-Out MTC	Place - Property	Agreement for Cremator, Mercury Abatement, Heat Recovery and associated plant; Maintenance and Callout	Facultative Technologies Limited	£ 348,581		Yes	26/01/2012	25/01/2022	24/11/2021	Yes	Medium	No	00633222
BCP 2017-25	British Cycling Partnership	CCH - Communities Neighbours & Housing	An 8-year Partnership Agreement with British Cycling to be one of 9 cities nationally identified as key areas of focus for their talent identification programme and for increasing participation in cycling.	British Cycling	£ 350,000		No	01/06/2017	31/03/2026	28/02/2026	Yes	Large	No	03943494
EC09/01/2755	Legible Cities Bus Stop and Services	Place - Green City & Infrastructure	Repair, maintenance and installation of Bus Stops across the Bus Network	Exturniture Limited	£ 350,000		No	01/06/2019	31/05/2023	31/05/2022	Yes	Small	No	4338401
MW378	Cohesity Backup Solution	Business Services - Digital & IT	Data storage management company; Includes Support and full installation	Trustmarque Solutions Limited	£ 352,000		No	31/01/2019	01/02/2024	01/02/2023	Yes	Large	No	02183240
SCC-SMS-0175	Purchase of Electric Truck Mount Sweeper	Place - City Services	Purchase of Electric Truck Mount Sweeper via the TPLP	Bucher Municipal	£ 355,000		No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00199841
EC09/01/2680 (o)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under the mini-comp, MC73 and MC81.	Amyln Chauffeurs	£ 358,227		No	01/09/2019	31/03/2022	31/03/2021	Yes	Micro	No	11086133
EC09/01/2846B	High Support in Houses of Multiple Occupation and intensive floating support	Wellbeing - HA Quality & Integration	Provision of intensive floating support at multiple locations	The Society of St James	£ 362,308		No	22/07/2019	31/03/2022	31/03/2021	Yes	Medium	No	03009700
EC09/01/2713	Sustainable Distribution Centre Services	Place - Green City & Infrastructure	To provide a sustainable distribution centre to provide a service into Southampton to reduce traffic and to positively impact the clean air zone initiative.	Meachers Global Logistics Ltd	£ 370,000		No	01/09/2019	31/08/2023	31/08/2022	Yes	Large	No	609614
EC09/01/3005	Mobile telecommunications 2020	Business Services - Digital & IT	Mobile telecommunication contract procured under Crown Commercial Services RM3808 - Lot 6	Vodafone	£ 374,334		No	26/06/2020	25/08/2022	25/08/2021	No	Large	No	01471587
EC09/01/2635 (13)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Enthuse Care Ltd	£ 387,170		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	Yes	09788574
NET4428	Update WAN agreement	Business Services - Digital & IT	Virgin Media and BT communication line rental	Update Limited	£ 405,000		No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	06957593
EC09/01/2509	Official Veterinary Surgeon 2017	CCH - Con Protect & Env Servs	Provides for suitably experienced and qualified (including Portal qualification) Veterinary Surgeons, to work part-time at the Southampton Port Health Authority's Border Inspection Post. The function involves veterinary checks on relevant products of animal origin from non-EU countries.	Eville & Jones (UK) Ltd	£ 410,686		No	01/09/2017	31/08/2022	31/07/2022	Yes	Large	No	7440194
SCC-RFE-740	Drugs Treatment Crime and Harm Reduction	Wellbeing - HA Quality & Integration	Funding scheme to support improvements in interventions to reduce drug-related offending and deaths. It will run from the 01st April 2021 – 30th June 2022 The kind of interventions it will be used to fund include: Needle and syringe programmes, low-dose provision, outreach work, additional residential rehabilitation, increased capacity and improved care pathways. It will build stronger links with key elements of the criminal justice system, increased treatment capacity, enhanced recovery support	Change, Grow, Live	£ 415,000		No	01/04/2021	30/06/2022	30/06/2021	Yes	Large	Yes	06228752
EC09/01/3113B	Drug Treatment Crime and Harm Reduction (Universal Grant)	Wellbeing - HA Public Health	Direct award to CGL for crime reduction and drug treatment	Change, Grow, Live	£ 415,000		No	01/07/2021	30/06/2022	30/06/2021	Yes	Large	No	03861209
SCC-SMS-0251	6 No 3.5t Volkswagen Crafter / Zoeller Micro HGL Refuse Vehicle.	Place - City Services	6 No 3.5t Volkswagen Crafter / Zoeller Micro HGL Refuse Vehicle.	Faun Zoeller (UK) Ltd	£ 417,276		No	27/07/2021	25/02/2022	25/02/2021	Yes	Medium	No	00751804
SCC-RFE-804	Tripod Partners International Recruitment of Social Workers	Wellbeing - CL Childrens Social Care	Recruitment 'run', with the aim of recruiting 20 to 25 social workers from South Africa. The service will include both recruitment and support for retention of staff.	Tripod Partners International Recruitment	£ 418,009		No	25/08/2021	31/03/2022	31/03/2021	Yes	Large	No	08230012
MW337	Home Care Bridging Service	Wellbeing - HA Quality & Integration	Main contract for 260 hours per week	Whispers Care Limited	£ 428,064		No	15/09/2021	15/03/2022	15/03/2021	Yes	Medium	No	1065993
EC09/01/2900	Corporate Insurance - Lot 3 Motor	Finance - Head of FP&M - Risk & Insurance	This was procured through SCC insurance brokers MARSH. The majority of suppliers only deal with brokers not direct with authorities. This was procured through the YPO framework agreement.	Travelers UK	£ 435,742	£	No	01/04/2020	31/03/2023	31/03/2022	Yes	Large	No	01034343
EC09/01/2723	Delivery of a Fuel Poverty Programme	CCH - Communities Neighbours & Housing	Increase energy efficiency in homes, reduce fuel poverty, support people to keep healthy, safe & warm. Funding received through warm homes fund.	The Environment Centre (Tec)	£ 439,516		No	01/04/2018	31/03/2022	28/02/2022	No	Small	No	02881225
EC09/01/2635 (12)	Home Care Services	Adults, Housing and Communities	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Dimensions (UK) Ltd	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	31192R
EC09/01/2635 (1)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Staff Management Limited t/a Active Assistance	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	01992626
EC09/01/2635 (2)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Affinity Trust	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06893564
EC09/01/2635 (3)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Agincare UK Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06099679
EC09/01/2635 (4)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Alina Homecare Specialist Care Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05705303
EC09/01/2635 (6)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Altogethercare LLP	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	OC307772
EC09/01/2635 (7)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Apex Prime Care limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	04296566

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EC09/01/2635 (8)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Autism Hampshire	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	01710300
EC09/01/2635 (9)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Carewatch Care Services Ltd	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	02949558
EC09/01/2635 (15)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Home Group Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	22981R
EC09/01/2635 (11)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	All Care (GB) Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05100341
EC09/01/2635 (14)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Fitzroy Support	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	02699902
EC09/01/2635 (16)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Homecare 4U Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	07455354
EC09/01/2635 (18)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Interserve Healthcare Ltd	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05266443
EC09/01/2635 (19)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Milestone Support Services	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	10577316
EC09/01/2635 (20)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Minstead Trust	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	03149116
EC09/01/2635 (22)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Nobilis Care Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06473742
EC09/01/2635 (23)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Nurse Plus and Carer Plus UK Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05512996
EC09/01/2635 (24)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	PBS4	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	09286873
EC09/01/2635 (25)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	The Rose Road Association	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	01366534
EC09/01/2635 (26)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Royal Mencap Society	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	0550457
EC09/01/2635 (27)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Sevacare (UK) Limited t/a Mayflower Homecare	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	03615347
EC09/01/2635 (28)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Social Care in Action	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	04526806
EC09/01/2635 (29)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Team Medical (Southampton) Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	05583105
EC09/01/2635 (30)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Wessex Regional Care Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	03653283

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EC09/01/2635 (10)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Castlerock	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	06357982
EC09/01/2635 (21)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Morepower Limited	£ 450,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Medium	No	02943672
EC09/01/2635 (17)	Home Care Services	Wellbeing - HA Quality & Integration	Lot A - Adults aged over 18 who meet the Care Act eligibility criteria for funded support, including all those who live within a housing with care environment and those who have a primary care need that is not related to their learning disability. Framework with no set end date	Human Support Group Limited	£ 450,000		No	01/04/2019	31/03/2023	31/03/2022	Yes	Medium	No	03513906
SCC-RF6-636	Rough Sleeping Drug and Alcohol Treatment Grant.	Wellbeing - HA Adult Social Care	Grant which provides; drug and alcohol treatment for the rough sleeping population and those who were previously rough sleeping who have been in emergency accommodation during the pandemic.	CGL (Change, Grow Live)	£ 469,603		No	01/03/2021	31/03/2022	31/03/2021	Yes	Large	No	03861209
EC09/01/2563A	Comprehensive Counselling Service for Children and Young People (11-25 Years)	Children and Families	A Counselling Service for Children and Young People (11-25 Years)	No Limits (South)	£ 474,906		No	01/09/2018	31/08/2022	01/09/2019	Yes	Medium	No	04183173
EC09/01/2688	Network Co-Working space at the Marlands Shopping Centre	Growth	Contract for a provider to manage and run a curated space for entrepreneurs, start-up and scale-up knowledge-based businesses bringing together the skills of facilities management, collaboration, network engagement, knowledge access and skills development	Barclays Eagle Labs	£ 500,000		No	06/04/2019	05/04/2024	06/04/2023	Yes	Large	No	09740322
EC09/01/2965	Itchen Bridge Contactless Payments	CCH - Con Protect & Env Servs	Main and lead contractor for contactless payment solution for Itchen Bridge. Two other suppliers integrated into the solution also registered separately but Lloyds are the principal and first point of contact; NMI and Payter have individual contracts with all parties.	Lloyds Bank Cardnet	£ 500,000		No	23/11/2020	23/11/2024	24/11/2023	Yes	Large	No	Lloyds Bank Group
EC09/01/2680 (d)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC5 onwards	Robbos Cab	£ 511,860		No	01/09/2019	31/07/2022	31/07/2021	Yes	Sole Proprietor	No	Sole Trader
SC4/15/4889(f)	Oak Lodge Facilities Management (day centre meals)	Wellbeing - HA Quality & Integration	Oak Lodge Facilities Management (day centre meals)	BUPA Care Services Ltd	£ 513,203		Yes	08/02/2010	07/02/2035	07/01/2035	Yes	Large	No	2737370
EC09/01/2846D	Safe space to stay for people experiencing homelessness in Southampton	Wellbeing - HA Quality & Integration	The Hub (Formerly known as somewhere safe to stay)	The Salvation Army	£ 537,900		No	27/08/2019	31/03/2022	31/03/2021	Yes	Large	No	259322
SC4/14/443(b)	Brook Centre Lease	Wellbeing - HA Quality & Integration	Lease for use of Brook Centre by SCC as a day centre for older persons	Saxon Weald	£ 542,157		No	01/09/2008	31/08/2023	31/07/2023	Yes	Medium	Yes	R5007971
60043635	Rehabilitation and Reablement Beds	Wellbeing - HA Quality & Integration	The Rehabilitation and Reablement service provides care for clients who need short term support in a residential home following a period of illness or a hospital stay	Northover Group	£ 562,089		No	01/04/2019	31/03/2022	31/03/2021	Yes	Large	No	N/A
PSAA	External Auditors	Finance - Head of FP&M - Risk & Insurance	PSAA is specified as an appointing person under the provisions of the Local Audit and Accountability Act 2014 and regulation 3 of the Local Audit (Appointing Person) Regulations 2015	Ernst & Young LLP	£ 580,000		No	01/04/2018	31/03/2023	31/03/2022	Yes	Large	No	OC300001
EC09/01/3133	Medical Outreach Service	Wellbeing - CL Education & Learning	Education Services for children of compulsory school age who, because of illness, would otherwise not receive suitable education.	Southampton Hospital School (HAMWIC Education Trust)	£ 583,896		No	06/08/2021	31/08/2024	01/09/2023	Yes	Large	No	10749662
EC09/01/2741	Clean Air Zone Delivery Service Plan Consultancy Services	Place - Green City & Infrastructure	to provide consultancy to businesses locally to support the clean air Zone	TRL Ltd	£ 600,000		No	13/06/2019	13/06/2022	13/06/2021	Yes	Large	No	3142272
MW384	SIMS Support Software	Business Services - Digital & IT	SIMS keeps the info and then send it to this software for analysis so it is integral to SIMS	Capita Business Services Limited	£ 600,000		No	01/12/2017	31/03/2022	31/03/2021	Yes	Large	No	02299747
EC09/01/2872	Day Centre Services	Wellbeing - HA Quality & Integration	Provision of a Day Centre	Two Saints	£ 600,000		No	01/04/2020	31/03/2025	31/03/2024	Yes	Charity	Yes	IP265118
SCC-SMS-0067	OGS Heating and Chilled Water supply	Place - Property	Supply of chilled water and heating to the premises at One Guildhall Square.	Southampton Geothermal Heating Company	£ 600,000		No	25/01/2013	24/01/2033	25/01/2032	Yes	Large	No	02053176
EC09/01/2720	Southampton Eating Well Service	Wellbeing - HA Adult Social Care	Individuals aged 18 years and above who have been identified through a Care Act assessment will be eligible for subsidised meals for nutritional support. Also covers the licence to hire certain areas of the Civic	City Catering Southampton	£ 614,949		No	20/12/2019	19/12/2023	19/12/2022	Yes	Medium	No	09333784
EC09/01/2454/F	Housing Related Support adults - Provision of an accommodation based housing support service to people with alcohol related housing and support needs	Wellbeing - HA Quality & Integration	Lot 6 - Housing related support for those who experience difficulty accessing or maintaining their own accommodation as a result of their alcohol use. The high needs element of the service will provide support to individuals to help them manage their alcohol use and seek a change in their behaviours which will enable them to pursue independent sustainable accommodation. The service will also support a number of individuals who have achieved abstinence but seek a period of further support to make the transition into independent accommodation. An accommodation based service. Rose Rd, Derby Rd, Radcliffe Rd and Charlton Rd - 164 support hours per week.	The Society of St James	£ 636,812		No	01/07/2017	30/06/2022	30/05/2022	Yes	Medium	No	03009700
QUO-59759-V58J38	One education License	Business Services - Digital & IT	Contract for 'One Education License' software. 2019/19 - £163,258 2019/20 - £156,572 2020/21 - £160,486 2021/22 - £166,036.78 Contract moved from Capita Business Services to Capita Sims post partnership. Contract will automatically renew after the term, unless a minimum of 6 months notice is given.	Capita Business Services Limited	£ 646,355		No	01/04/2018	31/03/2022	31/03/2021	No	Large	No	02299747
RM6068 Technology Products	RM6068 Technology Products	Business Services - Digital & IT	Technology Products and Associated Services Jabra Headsets x 500 Req 10032437	Computacenter	£ 650,000		No	23/03/2021	23/03/2023	23/03/2022	Yes	Large	No	01584718
EC09/01/2697	Christmas Lights and Decorations	CCH - Culture & Tourism	Design, installation, maintenance, storage and removal of festive Christmas lights and decorations in locations across the city.	Gala Lights	£ 700,000		No	14/11/2018	14/01/2022	13/11/2021	Yes	Medium	No	6612708
MW335	Civica ICON E-Payment Service	Business Services - Digital & IT	ICON Hosted E-payment System	Civica UK Limited	£ 713,394		No	10/03/2009	09/09/2023	09/09/2022	Yes	Large	No	01628868
EC09/01/2342	Mediation and Assessment Service (2016)	CCH - Communities Neighbours & Housing	Service to meet with and assess issues that tenants have been having in relation to other tenants. They assess the situation and aim to reach a satisfactory conclusion, including if necessary full mediation.	New Forest Mediation Service	£ 717,000		No	01/06/2016	31/05/2022	31/05/2021	Yes	Large	Yes	1062913
SCC-SMS-0107	SD-WAN Point to Cloud Contract	Business Services - Digital & IT	SD-WAN contract	Virgin Media	£ 732,665		No	26/04/2021	25/04/2026	25/04/2025	Yes	Large	No	01785381
EC09/01/2448	Stair Lifts - Supply, Install, Repair, Maintenance	Place - Property	Contract covers: A. Supply and installation of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. B. Inclusive service package for straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. C. Emergency call outs D. Replacement of major parts E. Rehubishment of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists and accessories F. Storage of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. G. Removal of straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists. H. Installation of straight straight stairlifts, curved stairlifts, step lifts, through floor lifts and hoists from stored stock	Liftability Limited	£ 737,050		No	01/07/2017	30/06/2022	30/05/2022	Yes	Medium	No	3782380
EC09/01/2709 (d)	Short Break Services	Children and Families	Activity schemes and outreach. New contract from 1 April 2019.	Rose Road Association	£ 737,594		No	01/04/2019	31/03/2024	29/02/2024	Yes	Medium	No	01366534
EC09/01/1810	Itchen Bridge Accounts Management System Maintenance Agreement	Business Services - Digital & IT	Maintenance agreement for the software for the toll automation equipment on Itchen Bridge	Sociedad Iberica De Construciones Electricas SA (SICE)	£ 740,000		No	06/12/2017	06/12/2024	05/10/2024	No	Large	No	FC 019469
EC09/01/2918	Landscape Works Providers Framework	CCH - Communities Neighbours & Housing	A Framework Agreement for landscaping works available under 4 Lots and with Direct Award and further competition options	Schofield Groundworks Ltd; MPS Facility services t/a Shawyers, Reds Builders, Ava Construction & New Forest Fencing	£ 750,000		No	02/11/2020	31/10/2024	01/11/2023	Yes	Small	No	3464288 ; 09922291
EC09/01/2086	Public Health Services (s75)	Wellbeing - HA Quality & Integration	Partnership agreement covering the funding and commissioning of the services specified	Southampton City Council	£ 775,867		No	01/04/2013	30/09/2022	30/08/2022	Yes	Large	No	N/A
EC09/01/2296A	Meals on Wheels	Wellbeing - HA Quality & Integration	Provision of meals on wheels service	City Catering Southampton	£ 824,818		Yes	01/04/2015	30/11/2023	30/11/2021	Yes	Small	No	09331784
MW368	Revs and Bens Academy system	Business Services - Digital & IT	Revs and Bens Academy system	Capita Business Services Limited	£ 860,000		No	23/07/2019	22/07/2022	22/07/2021	Yes	Large	No	02299747
Lot 1 - Weston Court (Short Breaks DPS)	Lot 1 - Weston Court (Respite Services)	Wellbeing - HA Quality & Integration	Call-off Services under Lot 1 of the Short Breaks (DPS) via mini-competitions for: Weston Court Respite Services under Specialist Residential Overnight Short Breaks for Disabled Children, Young People and Adults	Way Ahead Leisure Pursuits Limited	£ 862,335		No	01/04/2021	31/03/2024	01/04/2023	Yes	Small	No	07951688
CBFT GSC grant	CBFT GSC grant	Growth	Grant funding for the retrofit, and other costs, of 67 buses.	Go South Coast Limited	£ 870,970		No	21/01/2019	30/09/2023	30/08/2023	No	Medium	No	03949597
DoLS Assessment	DoLS Assessments - Preferred Provider List	Wellbeing - CL Childrens Safeguarding	The Deprivation of Liberty Safeguards Assessments (DoLS) are mandatory as part of the Mental Capacity Act (2005). In SC's context they are required for care home residents and hospital patients within the acute setting, for individuals	Various (See attachment)	£ 880,000		No	22/11/2019	21/11/2023	21/11/2022	Yes	Sole Proprietor	No	Various
EC09/01/2486b	Supported Letting	Wellbeing - HA Quality & Integration	SA supported letting service for people experiencing homelessness in southampton	The Society of St James	£ 889,616		No	22/07/2019	31/03/2022	31/03/2021	Yes	Medium	No	03009700
EC09/01/2538	Mental Health Integration 575	Wellbeing - HA Quality & Integration	Partnership agreement for the joint delivery of the adult mental health services in Southampton	Southern Health Foundation Trust	£ 905,310		No	01/04/2019	31/03/2022	28/02/2022	No	Large	No	N/A

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EC09/01/2680 (a)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC5, MCB9 and MC90.	A2B Express Travel Limited	£ 912,385		No	01/09/2019	31/12/2022	31/12/2021	Yes				
Verint CRM	Customer Relationship Management (CRM) Lagan Software	Business Services - Business Development	Customer Relationship Management (CRM) Lagan Software perpetual licence with ongoing support and maintenance	Verint Systems UK Ltd	£ 934,534		No	31/08/2007	31/01/2022	31/12/2021	Yes	Large	No	02602824	
EC09/01/2486c	Homeless Vulnerable Adult Support Team Navigation Service	Wellbeing - HA Quality & Integration	Navigation service (Rough Sleeper Services Navigation, Project Co-ordinator, NRPf worker and Personalisation budget, including the provision of outreach workers to support people who engage in sex work)	Two Saints Limited	£ 940,644		No	01/07/2019	31/03/2022	31/03/2021	Yes	Medium	No	IP26511R	
EC09/01/2664 SCC-RE-583	Client Case Management System Print Services	Business Services - Digital & IT Finance - Commercialisation	For the provision of a Client Case Management System. SCC required for print services for paylips and council tax for customers and staff to access electronically	CareWorks Limited Capita Business Services Limited (t/a Capita Intelligent Communications)	£ 944,475 £ 990,000		No	29/10/2018 23/07/2019	28/10/2023 22/07/2022	28/10/2022 22/07/2021	Yes Yes	Micro Large	No No	04439651 02299747	
Solent Transport 2008	Solent Transport and HCC SRTM 2008	Growth	On going agreement relating to Transport for South Hampshire. With payments being made to Hampshire Country Council. Solent Transport a joint Committee with the Cabinet Members for Southampton, Hampshire, Portsmouth and Isle of Wight Council.	Hampshire County Council	£ 1,000,000		No	03/05/2008	03/05/2022	02/04/2022	Yes		Local Authority	No	Local Authority
EC09/01/2718 (ii)	Supported Buses Framework 2019-2023	Place - Green City & Infrastructure	Framework for providers to bid for various bus routes across SCC	First Hampshire & Dorset Limited	£ 1,000,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	01999120	
EC09/01/2718 (i)	Supported Buses Framework 2019-2023	Place - Green City & Infrastructure	Framework for providers to bid for various bus routes across SCC	Go South Coast Limited	£ 1,000,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	03949597	
EC09/01/2718 (iii)	Supported Buses Framework 2019-2023	Place - Green City & Infrastructure	Framework for providers to bid for various bus routes across SCC	STAGECOACH (SOUTH) LIMITED	£ 1,000,000		No	01/04/2019	31/03/2023	28/02/2023	Yes	Large	No	01673542	
EC09/01/2939	Occupational Health Services		Occupational Health advice for managers on recruitment, during employment and in relation to ill-health retirement. Also provides a health screening service	People Asset Management (PAM)	£ 1,019,000		No	23/04/2021	23/04/2024	24/04/2023	No	Large	No	05199107	
SCC-SMS-0048 (Requestion No. 10029023)	Passive Fire Safety Programme (8 No High Rise Tower Blocks) - Project Management Services	Place - Property	Passive Fire Safety Programme (8 No High Rise Tower Blocks) - Project Management Services Provision of Project Management, Employer's Agent & Quantity Surveying Services	Perfect Circle JV Ltd	£ 1,025,853		No	30/01/2021	19/12/2022	19/12/2021	Yes	Large	No	10219126	
IDOX	Idox Software Annual Maintenance	Business Services - Digital & IT	Uniform is a property database with a gazetteer, and is used by Licensing, Regulatory Services, Private Sector Housing, Trading Standards, Building Control, Development Control, Contaminated Land and the annual support is now circa £103k. We also have the IDOX Document Management System, support for which is included within the £103k. It has been in use at Southampton since 1998 with additional modules purchased over the years. If we do not pay for the annual support, IDOX will not issue a licence key (expires end of May) and we will not be able to use the system. This is an evergreen contract that is ongoing until SCC give notification to terminate	Idox Software Ltd	£ 1,039,647		No	31/05/2006	31/05/2026	30/04/2026	Yes	Large	No	02933889	
EC09/01/2680 (m)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC76 and MC93.	Transmobility	£ 1,065,218		No	01/09/2019	31/12/2022	31/12/2021	Yes		Micro	No	6578626
EC09/01/2870	Fuel Cards And Associated Services V	Place - Communities Neighbours & Housing	provision of a service provider to provide fuel cards and related services.	Allstar Business Solutions Ltd	£ 1,100,000		No	01/05/2020	22/03/2023	19/02/2023	Yes	Large	No	02631112	
One Guildhall Square Commission	One Guildhall Square Commission	Place - Property	To provide Southampton City Council with strategic advice and recommendations in respect of one of their most important property assets within the Cultural Quarter of Southampton City Centre.	Vail Williams LLP	£ 10,000		No	05/11/2021	31/08/2022	31/08/2021	Yes	Medium	No	OC319702	
EC09/01/2876v	6 x Rotating Drum RCVs	Transactions & Universal Services	Purchase of 6 x Rotating Drum RCVs (Refuse Collection Vehicles) Price below includes first registration and RFL for 6 vehicles	Faun Zoeller (UK) Limited	£ 1,146,754		No	27/11/2019	27/11/2022	27/11/2021	Yes	Medium	No	00751804	
EC09/01/2876ii	7 x 26 tonne RCVs	Place - City Services	Purchase of 7 x 26 Tonne RCVs	Dennis Eagle	£ 1,164,065		No	27/11/2019	27/11/2022	27/11/2021	Yes	Large	No	03794455	
EC09/01/2912	Integrated Advocacy Services - Lot 2 (joint procurement with HCC)	Wellbeing - HA Adult Social Care	Provision of statutory and non-statutory advocacy services for Children and Adults (Lot 1 - HCC) & Lot 2 (SCC)	VoiceAbility Advocacy	£ 1,187,936		No	01/04/2020	31/03/2022	31/03/2021	Yes	Large	Yes	03798884	
EC09/01/2821	Housing Services Mobile Workforce Management Solution	Business Services - Digital & IT	This a call off contract under Crown Commercial Service framework 10 'G-Cloud 12' for the provision of: Lot 1 - Cloud hosting Lot 2 - Cloud Software Lot 3 - Cloud support	Totalmobile Limited	£ 1,200,000		No	30/04/2019	22/04/2022	19/02/2022	No	Small	No	018486 (NI)	
EC09/01/2730	Insurance - Right to Buy	Finance - Head of FP&M - Risk & Insurance	Buildings insurance for leasehold flats. Standard lease terms require that SCC arranges building insurance cover on behalf of property owner	Ocaso SA	£ 1,200,000		No	01/04/2019	31/03/2022	28/02/2022	Yes		Micro	No	FC009544
EC09/01/2618	Healthwatch Southampton	Wellbeing - HA Supported Housing	Part 5 of the Health and Social Care Act (H&SCA) 2012 created Healthwatch to strengthen the collective voice of users of health and social care services and members of the public both nationally and locally.	Southampton Voluntary Services	£ 1,252,237		No	01/07/2018	30/06/2023	30/06/2020	Yes		Small	Yes	03515397
EC09/01/1836	ROMTV - Intelligent Transport System & Crime Prevention CCTV Transformation Project	Business Services - Digital & IT	ROMTV - Intelligent Transport System & Crime Prevention CCTV Transformation Project	Balfour Beatty Living Places Limited	£ 1,300,000		No	01/10/2012	30/09/2025	01/10/2023	Yes	Large	No	02067112	
Jnt Hants Pref List (i)	Residential Care Adults and Older People Preferred List (i)	Wellbeing - HA Quality & Integration	Residential Care Adults and Older People Preferred List	Wessex Regional Care Ltd - Ashwood House, 217 Winchester Road, SOUTHAMPTON, SO16 6UA 023 8077 7451	£ 1,300,000		No	01/04/2010	30/09/2022	30/08/2022	Yes	Large	No	03653283	
EC09/01/2799	St Marks All Through School Professional Services (Contract No 5)	Place - Property	Call off from the Pagabo National Framework for Professional Services in Construction and Premises (Lot 1 - Complete Construction Professional Services - National, Single Provider) - Ref: AVP-SHS-1008. RIBA Stage 3-6 Appointment (Contract Ref: EC09/01/2799) PLD 577 refers; covering a combined potential project spend of £2.5M. Total spend commitment of Contracts 1-5 = £1,788,132.	Faithful & Gould Ltd	£ 1,333,985		No	04/10/2019	05/09/2022	06/09/2019	Yes	Large	No	02236832	
SC4/15/4889(f)	Oak Lodge - Lease for Care Home and Day Centre	Wellbeing - HA Quality & Integration	Oak Lodge - Lease for Care Home and Day Centre	BUPA Care Services Ltd	£ 1,414,747		Yes	08/02/2010	07/02/2060	07/01/2060	Yes	Large	No	2737370	
PPP 651	Energy Efficiency Measures (Canberra, Millbrook & Redbridge Towers) for Design and Contract Management Services	Place - Property	Call off against the SCAPE System Build Ltd 'BUILT Environment Consultancy Services (BECS) framework (2016/5 213-389062). Procurement of a multi-disciplinary team to provide professional and technical services (inc. development of designs, specifications & contract documentation, bid evaluation and cost management) to effect the delivery of the required D & B Contract; with progression to the role of EA for the contract administration of the works that are expected to include:-external wall and roof insulation works;coloured facade enhancements;replacement roof coverings & fascias;replacement (A-rated) double-glazed windows;new independent heating systems for each dwelling (replacing the existing underfloor heating systems);replacement domestic hot water immersion heaters within each dwelling;improved ventilation provision to each dwelling;the enclosing of balconies between adjoining properties;front entrance facade, door and rain porch improvements;supplementary energy efficiency measures that may be identified during the project development phase.	Perfect Circle JV Ltd	£ 1,442,502		No	20/04/2020	19/04/2024	20/04/2023	Yes	Large	No	10219126	
EC09/01/2747	Security Services	Finance - Procurement & Supplier Management	To provided a scheduled and ad-hoc security service to on site and off site, mobile and first response security to various sites with various remits and responsibilities.	Oakpark Security (Vertas Limited)	£ 1,443,104		No	02/12/2019	01/12/2024	02/12/2023	Yes	Large	No	3076175	
EC09/01/1101	Oak Lodge - Residential Nursing Care (575)	Wellbeing - HA Quality & Integration	575 Agreement	Southampton City Clinical Commissioning Group	£ 1,565,412		No	08/02/2010	07/02/2030	07/01/2030	No	Medium	No	Partnership	
EC09/01/2600	Financial Management and Payroll Systems and Services	Business Services - Digital & IT	The provision of additional software and hardware and support services to create an enterprise resourcereplanning system	Unit4 Business Software Limited	£ 1,656,205		No	23/11/2017	23/11/2027	23/11/2025	No	Large	No	011737985	
EC09/01/2679	Residential Recovery and Rehabilitation for People with Enduring Mental Health Problems Service	Wellbeing - HA Quality & Integration	The provision of 10 bedded COC registered residential recovery and rehabilitation unit(s) for people with enduring mental health problems for adults aged 18-55. Providing the building/accommodation and support staff 24 hours a day, 7 days a week, 365 days a year. The service operates on the principles of the recovery model providing person centred support to clients, enabling them to learn and develop life skills, manage their own risks and outcomes with the aim for clients to move on to more independent living. 10 units of accommodation will be required at the commencement of the service to fulfil this contract, however the Council may seek to increase its capacity to 15 units during the life of the contract. The service provided must be located within Southampton. Plus DOV's peer support service for financial year 19/20 to end of contract.	Home Group Limited	£ 1,701,025		No	01/09/2019	31/08/2022	01/09/2019	Yes	Large	No	22981R	

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
EC09/01/2700	Communal Doors & Entry Systems (Installations & Maintenance)	Place - Property	A contract that combines both of the following requirements from two separate, but integrated lots, to a common contract model, for all properties (housing, municipal buildings, schools, etc) owned and managed by SCC as follows:- 1. Supply & Installation of new and replacement- • Communal Entrance Doors & Screens and/or • Door Entry Systems 2. Maintenance & Repairs to- • Communal Entrance Doors & Screens and/or • Door Entry Systems Each lot is for an initial 3 year term with 2 x 1 year extension options (to a maximum of 5 years);subject to satisfactory performance, retention of competitive rates and a demonstration of fit for purpose.	Added Security Technology Ltd	£ 1,750,000		No	01/04/2019	31/03/2022	28/02/2022	Yes	Micro	No	03040064
EC09/01/0759	Financial Management System Replacement Project	Business Services - Digital & IT	Financial management system for authoritywide use. Provides HR elements, financial analysis and time recording.	Unit4 Business Software Limited	£ 1,887,403		No	29/09/2001	03/07/2023	02/06/2023	Yes	Large	No	01737985
MW379	Microsoft Products - Enterprise License Agreement	Business Services - Digital & IT	Trustmarque is a software reseller providing products like Microsoft, Oracle, SAP etc.	Trustmarque Solutions Limited	£ 1,894,039		No	04/01/2019	31/03/2022	31/03/2021	Yes	Medium	No	02183240
EC09/01/2680 (l)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC65, MC82, MC87 and MC88.	Radio Taxis	£ 2,055,342		No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	01867707
NHS SBS Link2 Framework - Dell	Link 2 Dell Framework	Business Services - Digital & IT	Purchase of Dell 33 and 55 series laptops 27" and 22" monitors Docking stations	Dell	£ 2,100,000		No	03/08/2020	02/08/2022	02/08/2021	Yes	Large	No	02081369
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	H Smith (Engineers) Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	00705253
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Hughes & Salvidge Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	06285977
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Wessex Demolition & Salvage Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Small	No	02949629
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Maylarch Environmental Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	01826227
EC09/01/2551	Demolition Framework - Lot 1 (up to £100k)	Growth	Demolition Framework - Lot 1 (up to £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, Wessex, Maylarch and Gilpin	Sam Gilpin Demolition Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	03716740
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	H Smith (Engineers) Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	00705253
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	Hughes & Salvidge Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	06285977
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	DSM Demolition Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	02266325
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	Connell Brothers Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	2475702
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	O'Keefe Demolition Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Medium	No	03438766
EC09/01/2551	Demolition Framework - Lot 2 (over £100k)	Growth	Demolition Framework - Lot 2 (over £100k) Mini Competition Appointments: H Smith, Hughes & Salvidge, DSM, Connell Brothers, O'Keefe and Wessex.	Wessex Demolition & Salvage Ltd	£ 2,300,000		No	14/03/2018	13/03/2022	10/02/2022	Yes	Small	No	02949629
EC09/01/0989	Northlands House - Residential Nursing Care (s75)	Wellbeing - HA Quality & Integration	Northlands House - Residential Nursing Care (s75)	Southampton City Clinical Commissioning Group	£ 2,423,584		No	24/06/2005	23/06/2030	23/05/2030	Yes	Medium	No	Partnership
EC09/01/2680 (c)	Home to School Transport Services Mini-Comp	Place - Green City & Infrastructure	Routes as agreed under mini-comp, MC66, MC67, MC70, MC71, MC72, MC74, MC78, MC79, MC80 and MC83.	K&K Hire	£ 2,425,532		No	01/09/2019	31/12/2022	31/12/2021	Yes	Micro	No	03860908
EC09/01/1122a	Joint Co-operation Agreement for Development of District Energy Schemes	Growth	Joint Co-operation Agreement for Development of District Energy Schemes	Engie Urban Energy Group Ltd was Utilicom Group Ltd	£ 2,429,375		No	01/06/2005	31/05/2030	30/04/2030	Yes	Micro	No	04513466
EC09/01/2585	Care's Support Services	Adults, Housing and Communities	A range of support functions for carers	Southampton Mencap	£ 2,527,805		No	01/04/2018	31/03/2022	28/02/2022	Yes	Small	Yes	1103691
EC09/01/2377	Locally Based Hospital Unit Reprovision (LBHU) (s75)	Wellbeing - HA Quality & Integration	Partnership agreement covering the funding and commissioning of the services specified	Southampton City Clinical Commissioning Group	£ 2,600,000		No	01/04/2015	31/03/2022	28/02/2022	Yes	Medium	No	Partnership
EC09/01/2722 Lot 2	Substance Misuse Service Lot 2	Wellbeing - HA Quality & Integration	The Council has commissioned a drug and alcohol treatment system which offers service users the best possible chance of successful recovery, providing within their treatment services, an ethos and environment in which individuals can achieve their goals, whatever they may be. Lot 1 Adults Service Lot 2 Young People	No Limits South	£ 3,377,479		No	01/07/2019	30/06/2024	01/07/2022	Yes	Small	Yes	1088835 - Charity
EC09/01/1359	Provision and Maintenance of Bus Shelters	Place - Green City & Infrastructure	AGREEMENT FOR THE PROVISION AND MAINTENANCE OF BUS SHELTERS	Clear Channel UK Limited	£ 4,000,000		No	01/05/2011	30/04/2031	30/03/2031	Yes	Large	No	00950526
EC09/01/2552	Advice, Information and Guidance Service	Wellbeing - HA Quality & Integration	Additional funding of £26,000 added to this contract by the ICU from 01.02.19 for each remaining year of the contract. The aim of this procurement is to achieve a simplified and accessible service which also supports self-serve across the city. Given the complexity of AIG services and the need to provide generic and specialist advice, the model of AIG delivery ensures that recipients of the service can access a range of expertise whilst experiencing it as a single service.	Southampton Citizens Advice Bureau /as Citizens Advice Southampton	£ 4,282,162		No	01/02/2018	31/01/2023	31/12/2022	Yes	Small	Yes	04391330
EC09/01/2930	Cyclical Redecorations (and Associated Work/Repairs)	Place - Property	Undertaking both internal and external redecorations (and associated pre-decoration repairs) to properties owned and managed by Southampton City Council (SCC). Works to include, where relevant, under instruction from SCC, the installation of uPVC goods (such as fascias, soffits, gutters and downpipes), the provision of replacement GRP canopies and specialist asbestos removalworks; all as more specifically described within the tender documents.	Trident Maintenance Services Ltd	£ 4,500,000		No	15/06/2020	14/06/2023	14/06/2022	Yes	Micro	No	SC503188
SCC and EBC BCP agreement	SCC and EBC BCP	Growth	Partnership agreement and the 2018/19 monitoring form relating to purchase requisition 200018250 which has been raised to pay Eastleigh Borough Council their share of the Southampton and Eastleigh Building Control Partnership income collected between 1st April 2018 and 31st March 2019 which is due to them as it was all collected at Southampton City Council.	Eastleigh Borough Council	£ 4,592,000		No	27/08/2008	27/08/2022	27/07/2022	Yes	Local Authority	No	N/A
EC09/01/2608	Southampton Living Well Service	Wellbeing - HA Supported Housing	An offer for day time activities and support for older people living in Southampton. Day Services.	Social Care in Action	£ 4,800,000		No	01/04/2018	31/03/2023	28/02/2023	Yes	Medium	No	04526806
EC09/01/2900	Corporate Insurance - Lots 1, 2 & 5	Finance - Head of FP&M - Risk & Insurance	Property including Terrorism. Zurich have been awarded Lots 1, 2 & 5 Lot 1: Property including Terrorism - TCV for 5 years £2,174,148.10 Lot 2: Liability and Crime - TCV for 5 years £2,384,117.60 Lot 5: Engineering Insurance and Inspection - TCV for 5 years £391,937.91 This was procured through SCC insurance brokers MARSH. The majority of suppliers only deal with brokers not direct with authorities. This was procured through the YPO framework agreement.	Zurich Municipal	£ 4,950,204	£	No	01/05/2020	31/03/2023	31/03/2022	Yes	Large	No	13460
EC09/01/2950	Sundry Passive Fire Safety Works (Citywide, non-highrise)	Place - Property	Undertaking of Passive Fire Safety Work to council owned properties, including upgrading or replacing fire doors and frames, fire stopping and general fire safety works to various non-high rise residential blocks, civic and educational buildings.	C.L.C. Contractors Limited	£ 5,000,000		No	06/01/2020	31/12/2023	31/12/2022	Yes	Large	No	01230435

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
EC09/01/0872	Southampton Guildhall	Finance - Procurement & Supplier Management	Management and operation of North/Guild, Civic Centre	Live Nation Ltd	£ 6,000,000		Yes	01/02/2003	31/01/2023			Large	No	03805556
EC09/01/2133	BID Levy operating agreement	Finance - Procurement & Supplier Management	Agreement covering monthly payments to Go Southampton coming from Southampton Business Improvement District (BID) levy - paid by businesses in the BID area along with their business rates. Agreement is ongoing, standard 3 year duration for SMD has been used. Approx £248,000 per month to come through SCC from BID levy (£3m p/a, £3m over 3 years). Covering Go Southampton activities other than Visit Southampton website which is covered by a separate agreement.	Go Southampton	£ 9,000,000		No	01/04/2019	01/04/2022	01/03/2022	Yes	Micro	No	10609018
Solent NHS 575	0-19 Integrated Provision 575	Wellbeing - HA Quality & Integration	Partnership agreement covering the funding and commissioning of the services specified	Solent NHS Trust	£ 9,801,000		No	01/04/2018	31/03/2023	28/02/2023	Yes	Large	No	N/A
EC09/01/2635	Homecare - Retendering Lot A	Wellbeing - HA Quality & Integration	Retendering of the previous contract which was to set up Homecare services tender for the city. This framework had 4 lots. 3 lots were successfully tendered and awarded however Lot A (Part 1 & 2) was not successful. This tender was to set up the framework agreement for Lot A.	Allied healthcare	£ 10,150,000		No	01/10/2019	31/03/2023	31/03/2022	Yes	Large	No	06357982
EC09/01/2722 Lot 1	Substance Misuse Services - Lot 1	Wellbeing - HA Quality & Integration	The Council wishes to commission a drug and alcohol treatment system which offers service users the best possible chance of successful recovery; providing within their treatment services, an ethos and environment in which individuals can achieve their goals, whatever they may be.	Change Grow Live Services Ltd	£ 11,178,308		No	01/07/2019	30/06/2024	01/07/2022	Yes	Medium	No	06228752
EC09/01/2862	Health and Social Care Joint Equipment Store	Wellbeing - HA Quality & Integration	Joint Equipment Store (JES) Agreement for the loan of health related equipment to adults and children, procurement and maintenance of children's community nursing equipment within the boundaries of Southampton and Portsmouth or those located outside of the boundaries of the Local Authority but are registered with a GP Practice in either City.	Nottingham Rehab Limited t/a NHS Healthcare	£ 11,259,961		No	01/07/2020	30/06/2025	30/06/2024	Yes	Large	No	01948041
EC09/01/2784	Commercial Waste Transfer and Disposal Services	Place - City Services	To manage, maintain and operate effective Waste Transfer Station(s) in close proximity to the Southampton Area and to ensure compliant disposal of SCC's commercial waste. Lot 1 Residual Waste - Black bag waste Lot 2 Bulky Waste - bulky items removed from property clearances, fly tips and bulky collections from the Council's housing sites.	TJ Waste & Recycling Limited	£ 12,063,200		No	01/04/2020	31/03/2023	31/03/2020	Yes	Medium	No	05117867
EC09/01/2814 (a)(2)	Roofing Programme (2020) - Flat Roofs	Place - Property	A framework of up to 4 years that provides for: a single top-ranked 'best value' contractor (listed here) for delivering the core programme of work ('Initial Works') over 3 years; and a framework of 5 additional contractors from whom competitive quotes/tenders can be sought to supplement the delivery of peaks in workload and/or to secure best value on more individual requirements through mini-competition.	Breyer Group Public Limited Company	£ 14,000,000		No	14/08/2020	13/08/2023	13/08/2022	Yes	Large	No	00782931
EC09/01/1424 (a)	Sport & Recreation Partnership	Finance - Procurement & Supplier Management	Management of the Sports & Recreation facilities in Southampton delivered by Active Nation UK Ltd Charity No 1047742	Places for People Leisure Management Limited	£ 15,000,000		No	01/09/2010	31/08/2025	31/07/2025	Yes	Large	No	02585598
EC09/01/2444	Level 3 Sexual Health Services	Wellbeing - HA Quality & Integration	Level 3 Sexual Health Services - PREP & Recurring Agenda for Change	Solent NHS Trust	£ 15,298,881		No	01/04/2017	31/03/2022	28/02/2022	Yes	Large	No	N/A
HCC 10123	Waste management services (HCC, PCC, SCC)	Place - City Services	Contract for the disposal of commercial waste	Hampshire Waste Services (Part of Veolia)	£ 18,560,640		No	01/03/2005	31/12/2030	30/11/2030	Yes	Large	No	24811991
EC09/01/1101	Oak Lodge (Building Management)	Wellbeing - HA Quality & Integration	Care Services Contract for the provision of a Care Home with nursing for residents over the age of 65 with dementia and a day care centre at Oak Lodge, Freemantle Common Road, Bitterne, Southampton, SO19 7NG	BUPA Care Homes (CFHCare) Limited	£ 19,700,000		No	07/05/2008	07/05/2033	06/04/2033	Yes	Large	No	02006738
C09029	Electric Vehicle Charging Points Central Southern Regional Framework	Place - Green City & Infrastructure	The Framework is for Electric Vehicle (EV) Charging Points	Joju Solar JOJU	£ 27,000,000		No	08/05/2018	05/04/2022	05/03/2022	No	Small	No	10536383
EC09/01/2457 (parent)	Childrens Residential Placements - Consortia Commissioning	Wellbeing - HA Quality & Integration	Consortia Commissioning of childrens residential placements - parent entry	See individual entries	£ 30,000,000		No	01/09/2018	30/08/2024	30/07/2024	Yes	Large	No	See individual supplier entries
EC09/01/1101	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	Wellbeing - HA Quality & Integration	Oak Lodge - Care Contract for Older People with MH - 38 block beds +2 respite beds	BUPA Care Services Ltd	£ 35,147,126		Yes	08/02/2010	07/02/2035	07/01/2035	Yes	Large	No	10257888
EC09/01/3010	Temporary Agency Resources - Comensura	Business Services - OD & HR	Managed Service Provision - neutral vendor for temporary labour through out the council.	Comensura Ltd	£ 38,000,000	£ -	No	05/05/2021	04/05/2024	05/05/2023	Yes	Large	No	4085767
SCC-SMS-0278	Transforming Cities Fund	Place - Green City & Infrastructure		Hampshire County Council	£ 56,900,000		No	20/03/2020	31/03/2023	31/03/2022	Yes	Local Authority		
EC09/01/2267	Functions Related to Health and Social Care Services (S75)	Wellbeing - HA Quality & Integration	Partnership agreement for pooling of monies between SCC and CCG for the provision of a variety of Health and Social Care services. This is an annual arrangement, for which the pooling of monies will vary each year. This agreement commenced 01/04/2015.	Southampton City Clinical Commissioning Group	£ 75,880,000		No	01/04/2015	31/03/2025	28/02/2025	No	Large	No	Partnership
EC09/01/1289	Street Lighting PFI	Business Services - Business Development	Provision of services relating to the design, installation, operation and maintenance of Street Lighting for a period of twenty-five years plus an initial mobilisation period	Tay Valley Lighting (Southampton) Limited	£ 103,000,000		No	01/04/2010	31/03/2035	28/02/2035	Yes	Micro	No	07011178
EC09/01/2550	SOUTHAMPTON WHITE LABEL ENERGY SUPPLY	Growth	Provision of gas and electricity and full end to end customer services to Southampton City Council's Energy Company, CitZen.	Robin Hood Energy Limited	£ 120,000,000		No	15/03/2018	15/03/2023	15/03/2022	No	Small	No	08053212
EC09/01/1434	Highways Services Partnership	Business Services - Business Development	Provision of Highways Design, Construction, Operation, Maintenance and Support	Balfour Beatty Living Places Limited	£ 150,000,000		No	01/10/2010	30/09/2025	30/08/2025	Yes	Large	No	02067112
EC09/01/SPFI	Schools PFI	Finance - Procurement & Supplier Management	PFI agreement for the rebuild and operation of Cantell, Redbridge and Woodlands Schools over 30 years	Pyramid Schools (Southampton) Ltd	£ 171,000,000		Yes	29/10/2001	28/10/2031	28/10/2029	Yes	Large	No	09903818
Jp/ep06-01-0481	Section 106	Growth	Planning Obligation by Deed under Section 106 of the Town and County Planning Act 1990 as amended	TransEuropean (Southampton) Ltd, Rockspring TransEuropean Property V Ltd., Rockspring TransEuropean Properties Ltd				27/07/2016	31/03/2025	28/02/2025	Yes	Small	No	EXTUID_297251, LP008919
SCC & WCA	Shared Use of Woolston Community Centre	Adults, Housing & Communities	Shared use of Woolston Community Centre between SCC, Southampton Day Services (SDS) and Woolston Community Association (WCA) Part.	City Cleaning (UK) Ltd			No	25/07/2014	31/12/2038	30/11/2038	Yes	Micro	No	04005502
EC09/01/2680	Home to School Services	Place - Green City & Infrastructure	Dynamic purchasing system created, this is the overarching contract and mini comps will be carried out under it.	Various DPS Mini Comp			No	18/07/2019	30/04/2028	01/05/2027	Yes	Education	No	
Noms and Voids - Saxon Weald	Noms and Voids - Saxon Weald	Wellbeing - HA Quality & Integration	Nomination and void agreement	Saxon Weald			No	07/10/2019	06/10/2044	07/10/2043	Yes	Medium	No	R5007971
EC09/01/2376b	EC09/01/2376b	Wellbeing - HA Adult Social Care	S75 Reablement and Rehabilitation Services	NHS Clinical Commissioning Group	£ 17,270,000		No	01/04/2016	31/03/2022	31/03/2021	Yes	Local Authority	No	00000000
SCC-RFE-632	Emergency Hormonal Contraception	Wellbeing - HA Public Health	Emergency Hormonal Contraception - Payments Reconciliation	Local Boots Pharmacy - Bitterne Park	£ 242		No	01/04/2019	31/03/2022	31/03/2021	Yes	Large	No	00928555
SCC-RFE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Adelaide Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RFE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Asda Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00464777
SCC-RFE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Avicenna Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RFE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Extend Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Bassett Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Micro	No	04700220
SCC-RFE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Spiralstone Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	3784836
SCC-RFE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Bitterne Pharmacy			No	01/04/2021	31/03/2022	31/03/2021	Yes	Unclassified	No	00000000
SCC-RFE-660	LCS - Nicotine Replacement Therapy	Wellbeing - HA Public Health	Locally Commissioned Services agreements for Nicotine-Replacement Therapy for a period of 1 year and 1 month until 30th April 2022.	Basil Chemist			No	01/04/2021	31/03/2022	31/03/2021	Yes	Medium	No	03784836
EC09/01/2837	Apprenticeships DPS	Business Services - OD & HR	Dynamic Purchasing System Agreement in relation to the Provision of Apprenticeship Training Services	Sheldrake Training Limited			No	22/11/2019	22/11/2024	23/11/2023	Yes	Micro	No	10070900
EC09/01/2501	Office Supplies	Business Services - BD - Customer & Communications	To provide Office Supplies/Business Stationery for SCC.	Lyreco			No	01/04/2021	31/03/2022	31/03/2021	Yes	Large	No	00442696
SCC-RFE-822	Lease vehicle extensions	Place - City Services	Need to extend lease on Fleet vehicles as did not have funding in place to purchase replacement vehicles. This has now been secured and begins procurement process. Previous RFE - SCC-RFE-576	Chrystal Consulting	£ 15,597		No	31/10/2021	31/10/2022		Exemption		No	3438042
10041888	Mount Pleasant - Works Duration Uplift	Place - Property	Uplift for extension of Design services owing to Works duration increase.	Gleeds Building Surveying Ltd	£ 6,213		No	10/01/2021	31/05/2022			No	03658772	
SCC-SMS-0277	WFT for Townhill Green		WFT for Townhill Green	Wildflower Turf Ltd	£ 16,286		No	20/10/2021	20/04/2022	24/07/2021		No	7724908	
EC09-01-3146 (SCC-SMS-0054)	Outdoor Sports Centre Development - (Employer's Agent & Project Designer Roles)		Outdoor Sports Centre Development - (Employer's Agent & Project Designer Roles)	WT Partnership Limited	£ 925,008		No	30/09/2021	31/03/2024	05/07/2023		No	01130989	
EC09/01/3050 (PPP 676)	Fire Risk Assessments (Citywide)		Fire Risk Assessments (Citywide)	Tersus Consultancy Limited	£ 1,142,000		No	09/05/2021	09/05/2024	10/12/2023		No	1912115	
SCC-SMS-0299	Mayflower Park: Revetment - reconstruction / replacement		Mayflower Park: Revetment - reconstruction / replacement	Faithful+Gould Ltd	£ 39,769		No	11/12/2021	31/03/2022	04/07/2021		No	2236832	

Contract Reference	Contract Title	Service	Contract Description	Supplier Name	Contract Price	Concession/Income Value	VAT unrecoverable	Contract Start Date	Current Expiry Date	Review Date	ITQ/JTT Process	SME	Vol Sect	Registration No.
SCC-SMS-0057	Care Director	Business Services - BD - Projects, Policy & Performance	Care Director V6.0 Training Needs Analysis and subsequent course development and delivery.	Me Learning Ltd	£ 118,000		No	05/01/2021	30/04/2022	03/08/2021	ITQ		No	5842638
SCC-SMS-276	Local Plan engagement Works		Local Plan engagement Works	Finefield Consulting Limited	£ 122,075		No	11/01/2021	31/12/2023	05/04/2023			No	
SCC-SMS-0077	Outdoor Sports Centre Development – (Client Side) PM Appointment		Outdoor Sports Centre Development – (Client Side) PM Appointment	Perfect Circle JV Ltd	£ 144,000		No	28/09/2021	31/03/2024	05/07/2023			No	10219126
SCC-SMS-0316	AVC Wise Ltd Three Year Service Contract	Business Services - OD&HR - Organisational Development	AVC Wise Ltd Three Year Service Contract. Managed service relating to additional voluntary contributions to the LGPS.	AVC Wise Limited	£ 45,000		No	10/01/2021	30/09/2024	01/10/2023	ITQ		No	11406613
SCC-SMS-0217	Alterations to pro shop store	Place - City Services	Installation of electric roller door and supply points for rental buggies	D W Contractors	£ 10,212		No	11/06/2021	11/06/2022	11/06/2021	Yes	Sole Proprietor	No	Sole Trader
EC09-01-2782	FRAMEWORK AGREEMENT FOR TOTAL CLEANING SERVICES SOLUTION Agreement Ref: 263_16		Goods required Cleaning products to be supplied to perform the services as listed below. Services and Deliverables required Cleaning Services including but not limited to office, building, window cleaning services Optional Services required		£ -		No	07/01/2019	30/06/2022					
SCC-RFE-299	Employability Practitioner Apprenticeship (RFE)	Business Services - OD & HR	5 individuals to undertake the Employability Practitioner apprenticeship with Seetec. The apprenticeship lasts for approx 24 months.	Seetec	£ 30,000		No	16/01/2020	15/01/2022	15/01/2021	Yes	Large	No	2291188
SCC-RFE-827	Cleaning Contract		The exemption is relating to health and care services provided and managed via the Integrated Commissioning Unit. The services provided are essential health and care services to enable the building to meet level welfare requirements for all staff and visitors to One Gullhall Square and Civic Centre.	CCL Cleaning Group Ltd	£ 50,940		No	10/01/2021	31/03/2022				No	6364230
SMS-SCC-0319	Hants E-Taxi Trials Grant	Place - Green City & Infrastructure	This is for the E-Taxi Trials grant validation under Section 31 of the Local Authority Act 2003 and is exempting from the CPRs in accordance with rule 1.5.5 the making or receiving of grants unless an output to be delivered is specified or the terms of the grant otherwise require compliance.		£ -		No	12/03/2021			Exemption			
MW340	COVID-19 Community Participatory Action Research Co-ordination	Wellbeing (Health & Adults) - Director Public Health	Provision of Community Participatory Action Research Co-ordination (Contract to run alongside SCC-ICU-0027; COVID-19 CPAR; Training & Mentoring)		£ 85,280		No	22/11/2021	31/03/2022		Exemption			
SCC-ICU-0027	Agreement in relation to COVID-19 Community Participatory Action Research; Training & Mentoring	Wellbeing (Health & Adults) - Director Public Health	Provision of training, mentoring and support for members of community organisations' researchers in participatory action research methods.		£ 29,805		No	01/04/2022	06/03/2022		ITQ			
EC09/01/3134	a Breastfeeding Support Service	Wellbeing (Health & Adults) - Director Quality & Integration	provision of a Breastfeeding Support Service which will encompass; a peer support service, support to breastfeeding groups, co-ordination of a scheme to welcome breastfeeding mothers and their babies use of digital technology as a way to share information and offer support.		£ 50,100		No	04/01/2022	31/03/2023	31/10/2022	ITT			
SCC-SMS-0099	St. George Catholic College 6FE Expansion (PCSA Agreement)		An expansion of the accommodation at St George Catholic College to enable the inclusion of a sixth form; including repurposing existing spaces in the existing school building as well as providing a new extension to the front of the school. As part of the proposals, the front of the new main entrance will also be re-landscaped; to both make good the existing land around the new build, and to address the changes in ground level. This appointment is for pre-construction activities, under a Pre-Construction Services Agreement (PCSA), to substantiate a Final Contract Sum through Open Book techniques. A follow-on 'with Contractor Design' (ICD) contract is optional for SCC; being subject to viability and demonstrating Value for Money. Note that the contract has no fixed term and ends when the services are complete or it is otherwise terminated. The 'end date' being cited in this record is therefore notional only.	Wates Construction Limited	£ 224,458		No	19/11/2021	18/11/2022				No	01977948
SCC-SMS-0307	PropTech Engagement Fund Project	Place - Planning & Economic Development	A digital engagement tool to conduct an engagement project with young people and children as well as black and minority ethnic groups.		£ 8,950		Yes	20/12/2021	31/12/2022	31/10/2022	ITQ			
ID 747	Townhill Park Plots 9 & 10 (Housing Scheme) - PCSA Agreement		The engagement of a Design and Build contractor to work collaboratively to manage the progression of design and costings and to achieve a revised planning consent for the residential development of Plots 9 & 10 of Townhill Park. This appointment is for pre-construction activities, under a Pre-Construction Services Agreement (PCSA), to substantiate a Final Contract Sum through Open Book techniques. A follow-on 'with Contractor Design' (ICD) contract is optional for SCC; being subject to viability and demonstrating Value for Money. Note that the contract has no fixed term and ends when the services are complete or it is otherwise terminated. The 'end date' being cited in this record is therefore notional only.	Drew Smith Limited	£ -		No	20/09/2021	19/09/2022				No	2433962